CHAVES COUNTY BOARD OF COMMISSIONERS
July 19, 2018 9:00 a.m.
Chaves County Administrative Center – Joseph R. Skeen Building
Commission Chambers - #1 St. Mary's Place

CALL TO ORDER

PLEDGE OF ALLEGIANCE

DETERMINATION OF QUORUM

APPROVAL OF MINUTES

AGENDA ITEMS

A. PUBLIC HEARING

1. Subdivision Case SD-1018-01 Vacation of Right-of-Way in Cumberland City Subdivision

2. Case Z 2018-08 Request for an Amendment to the Chaves County Zoning Ordinance.

3. Case Z 2018-09 Change of Use in Industrial District

4. Liquor License #0074 for Allsup's Convenience Stores, Inc. To Transfer Ownership of the Liquor License

5. Liquor License Application #1088989 for Anita's Restaurant 6009 S. Main Street, Roswell, NM 88203

B. AGREEMENTS AND RESOLUTIONS

6. **A** Agreement A-18-033 CASA Gender Specific

   B Agreement A-18-034 CASA Alternative Education

   C Agreement A-18-035 CASA Youth Advocacy

   D Agreement A-18-036 CASA Why Try Middle School

   E Agreement A-15-037 WINGS Building Assets Program

7. Agreement A-18-038 Between Chaves County and The New Mexico Department of Transportation-Traffic Safety Division

8. Agreements A-18-039 and A-18-040 Between the United States Department of Agriculture (USDA), Animal Plant Health Inspection Service (APHIS), Wildlife Services (WS) and Chaves County for a Cooperative Wildlife Services Program

9. Agreement A-18-041 Between Chaves County and Aucrown Enterprise, LLC d/b/a Carabelli Dental for Indigent Dental Services

10. Resolution R-18-021 Approval of FY 18/19 Final Budget

11. Resolution R-18-022 Budget Adjustment Resolution

12. Resolution R-18-023 Fixed Asset Inventory

13. Resolution R-18-024 FY 2018/2019 Personnel Changes to Charts

14. Resolution R-18-025 Approval of the 2018 Final Quarter Financial Report

15. Resolution R-18-026 and Agreement A-18-045 between Chaves County and Southeastern New Mexico Economic Development District/Council of Governments for Annual Membership

C. RFP/ITB'S

16. ITB 18-3 Automotive and Heavy Truck Replacement Parts

D. OTHER BUSINESS

17. Out of State Travel -Sheriff's Office

APPROVAL OF CHECKS

APPROVAL OF REPORTS

UNSCHEDULED COMMUNICATIONS LIMITED TO THREE MINUTES PER VISITOR, NOT TO EXCEED FIFTEEN MINUTES
NO FORMAL ACTION TAKEN BY COMMISSION

- **COUNTY MANAGERS' COMMUNICATIONS**
- **COMMISSIONER'S COMMUNICATIONS**
- **CLOSED SESSION:**
  PURSUANT TO SECTION 10-15-1-H (7) NMSA, 1978 DISCUSS THREATENED OR PENDING LITIGATION
- **ACTION ITEM**
  18. Kane County, Utah v. United States Case Nos. 17-793C and 17-1991C (Consolidated)
- **SIGNATURE OF DOCUMENTS**
- **ADJOURNMENT**

If you are an individual with a disability who is in need of a reader, qualified sign language interpreter, or any form of auxiliary aid or service to attend or participate in the hearing of a meeting, please contact the County Commissioner's office at 575-624-6600. This should be done at least one week prior to the meeting. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the County Commissioner's office if a summary or other type of accessible format is needed.

AGENDA ITEM: 1 Subdivision Case SD 2018-01 Vacation of
MEETING DATE: July 19, 2018 Right-of-Way in Cumberland City Subdivision

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Planning and Zoning

ACTION REQUESTED: The request is to vacate the alley located south of Lot 1 & Lot 3 and Lot 2 & Lot 4, Block 7.of Cumberland City Subdivision from Templeton Avenue to Yakima Road.

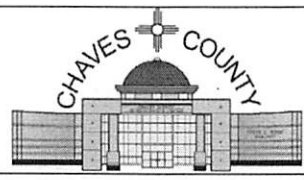
ITEM SUMMARY: The right-of-way for this portion is 20 feet in width and approximately264 feet in length. There is no road constructed therein and there appears to be no need for the County to have this right-of-way.

The Planning Commission recommends approval with the Conditions and Findings of Fact.

SUPPORT DOCUMENTS: July P&Z Minutes *Draft*, Vicinity Map, Staff Review, Application, Aerial Photo, Statement of Vacation

SUMMARY BY: Marlin J. Johnson

TITLE: Planning and Zoning Director

Chaves County Planning & Zoning Commission	Chaves County	
Hearing Date: July 3, 2018	*Meeting Minutes*	Created By: Julia A. Torres

Members Present:
Dale Rogers
Jerry Wagner
Melodi Salas
Robbie White

Members Absent:
Andy Morley

Guests:
Carlos Hernandez Sias
Elva Melendez
Dorothy Hellums
Shannon Hellums

Staff Present:
Mary Rogers
Julia A. Torres

The Regular Meeting of the Chaves County Planning & Zoning Commission was held in the Commission Chambers at the Chaves County Administrative Center on July 3, 2018 beginning at 5:30PM.

Minutes

The minutes of the June 5, 2018 meeting were approved unanimously as submitted.

OLD BUSINESS

1. Case Z 2018-5

Request for a Rezone to Industrial to allow trucking business and/or oilfield related services on property described as S3 T14S R24E NE4NW4 (Lot 3) aka Tr. 27 per S13-98, parcel # 4136080199070 address being 562 W. Chickasaw Rd., Hagerman

Mary Rogers began the Staff Report by stating that this case was continued at the June meeting due to lack of a voting quorum. The subject property is located at 562 West Chickasaw Road and is 36 acres in size. The applicant desires to rezone to Industrial District for a trucking business. The property is currently zoned Agricultural.

There nearest residence is about 600 feet to the north on property adjacent to the Roswell Correctional Center. There are very few residences in this area. Access is via West Chickasaw Road, a County maintained road that extends eastward about five miles to Highway 285.

All zoning in this area is Agricultural. However, the Correctional Center represents a heavy industrial use. Allowing Industrial and/or Commercial zoning and uses in this area could negate the need to consider a Special Use Permit for other businesses.

An objection to this proposal was filed by any attorney for Paul Taylor III, a neighboring landowner. There are covenants on the subdivision that the subject property is within. One restriction is that no businesses are allowed.

The Comprehensive Land Use Plan calls for rural agricultural in this area, but the area has been subdivided extensively into 40 acre and 160 acre parcels.

There is a need for areas that can be zoned for these types of industrial uses, particularly small to medium size trucking operations and perhaps oil field service businesses as well. The sparsity of residential uses, the proximity of the Correctional Center and the good access make this an area that could be deemed suitable for this proposal.

The County does not enforce covenants, but when a special request is made and affected landowners within the subdivision to which the covenants apply desire to have them upheld, Staff will typically recommend that the County does not break said covenants via a process such as a rezone request. (Please note that although the covenants also do not allow single-wide manufactured homes, we will issue a permit for such because that is a use by right per the Ordinance.)

Staff recommends denial of this request to rezone to Industrial District.

Findings of Fact could include: there are covenants that do not allow a business and a neighboring landowner has expressed a desire that the covenants be upheld;

A request for a Special Use permit to allow a shop for maintenance of four trucks may be considered. If approved, Staff recommends the following conditions:

1.) That a maximum of four trucks be allowed;
2.) That the driveway and parking areas be graveled in accordance with the Zoning Ordinance;
3.) That a hard surface pad, concrete or asphalt, be installed and used for any maintenance operations, and that a catch basin be installed for any fluids, if necessary;
4.) That all State and Federal regulations be met and maintained;
5.) That any lighting used in conjunction with this use be shielded from surrounding existing and future residential uses and be night sky sensitive; and
6.) That outside storage of derelict vehicles and miscellaneous junk not be allowed;

Findings of Fact could include: there is good access to Highway 285; this corridor could be reasonable for light industrial development; there is an established industrial use next door; there are very few residences in this area; there are no objections from the neighborhood; conditions of approval will limit negative impacts on surrounding properties; the use or value of the area adjacent to the property will not be affected substantially in an adverse manner

At this time, **Commissioner Salas** recused herself from voting because of her professional working relationship with Paul Taylor, but would like to participate in the discussion.

Chair Rogers wanted to know if the applicant wanted to rezone to Industrial or would he be satisfied with a Special Use Permit. **Mrs. Rogers** responded that she would let the applicant answer to that.

The applicant, **Carlos Sias,** walked to the podium and introduced himself.

Chair Rogers asked **Mr. Sias** his previous question. **Mr. Sias** responded that the only thing he would like is to be able to build a shop and park, at the most, 4 trucks, as well as place a home on the property. He didn't need a rezone.

Commissioner White explained to **Mr. Sias** that the Special Use Permit would be for a specified time and that he would have to keep reapplying to keep the Special Use Permit. She also informed **Mr. Sias** about the restrictive covenants in place.

Mr. Sias responded that he would have to talk to his realtor, because he was told he would be able to have a shop and a home on the property and was not aware there were any covenants in the area.

Mrs. Rogers stated that Staff had a discussion with the applicant after the Report was written and that he only wanted to erect a building, store his trucks there, and perform some maintenance but not run a business there.

Mr. Sias agreed with **Mrs. Rogers** and stated that all the trucks would not be there at the same time. He commented that he was having too many problems with this property and that he would have to talk to Todd Taylor, who was the one who sold him the property.

Chair Rogers asked **Mr. Sias** if he would prefer to have a Special Use Permit. **Mr. Sias** responded that he was afraid of financial hardship down the road if the County ever decided not to renew the permit.

Mrs. Rogers explained to **Mr. Sias** that the Special Use Permit would be reviewed periodically to make sure that **Mr. Sias** was adhering to the Conditions of Approval and only be revisited if any of those were not being followed.

Mr. Sias responded that he would not have a problem with the periodic reviews.

Noting **Mr. Sias'** comments, **Chair Rogers** stated that the Commission would be voting on a Special Use Permit rather than a rezone.

Commissioner Salas wanted to know how the Special Use Permit would affect the covenants.

Mrs. Rogers responded that Chaves County does not have any say in regards to covenants.

For clarification purposes, **Commissioner Salas**, distinguished between Paul Taylor the property owner and Todd Taylor, **Mr. Sias'** realtor. She stated that Paul Taylor was against any kind of activity which the covenants prohibits. Todd Taylor doesn't have anything to do with Paul Taylor's property ownership. She wanted to make **Mr. Sias** aware of the possibility of legal action due to the Special Use Permit conflicting with the covenants.

Mr. Sias understood the possibility of legal implications and once again stated that he would have to talk to Todd Taylor, the realtor who sold him the property.

Commissioner Wagner asked **Mr. Sias** how much money he had invested already.

Mr. Sias responded that he had invested $20,000 so far.

Commissioner Wagner suggested that **Mr. Sias** consult with an attorney.

Mr. Sias stated that he would consult with his attorney after speaking with **Paul Taylor**.

Chair Rogers suggested to **Mr. Sias** that the Commission Table this case until after he spoke to the Taylors and/or his attorney.

Commissioner Wagner made a motion to Table Case Z 2018-5 and Commissioner White seconded the motion. Motion carried by a 3-0 vote, Commissioner Salas recused herself from voting.

NEW BUSINESS

1. Case SD 2018-1

Request to Vacate an alley between Templeton St. and Yakima Rd. within Cumberland City Subdivision at or near 164 Yakima Rd. Roswell

Mary Rogers began the Staff Report by stating that this request is to vacate the alley between Yakima Road and Templeton Street. All four lots, two north and two south of the alley are under one ownership. This portion of platted right-of-way does not have an existing road and does not appear to have ever been used for such. The alley does not appear to be used for utilities.

The platted right-of-way this alley is 20 feet in width and runs approximately 264 feet from Templeton Road to Yakima Road.

The applicants have been advised to contact the utility company representatives concerning this request. Approval from all affected utility companies must be obtained prior to filing a Statement of Vacation. An easement can be left in place if required.

No objections have been received from County Departments or from other agencies. No comments have been received from the public.

Allowing more practical development of these properties by vacating this ROW makes sense. There is no need for a County Road here and the land will return to the tax rolls.

Staff recommends approval of this request to vacate this portion of right-of-way with the following stipulations:

1.) That the Statement of Vacation paperwork be filed within six months of approval;

Findings of Fact could include: the right-of-way is not desired by the County; there are no objections from affected utilities; this will make the parcels larger

Chair Rogers asked if there was anyone wishing to speak in favor or against the application.

Elva Melendez introduced herself as the daughter of the property owner, Ramon Meraz. She stated that there are only three (3) lots owned by her father and not four as indicated in the Staff Report. **Mrs. Melendez** indicated that eventually, she would like to expand her business located in one of the properties so they were advised to vacate the alley.

Nobody else spoke in favor nor against the application.

Commissioner White made a motion to recommend approval of Case SD 2018-1 as submitted including the Condition of Approval and Findings of Fact. Commissioner Salas seconded the motion. Motion carried by a 4-0 roll call vote. This Case is scheduled to be heard by the Chaves County Board of Commission on July 19, 2018 at 9 a.m.

2. Case Z 2018-9

Request for a Change of Use in Industrial Zoning District on property described as Tract 2 of Hellums Land Division Survey per S23-83, part of E2E2SW4 & SE4NW4 S34 T9S R24E

Mary Rogers began the Staff Report by stating that the subject property is located at 7 Buddy Lane, is 8 acres in size and zoned Industrial. Each individual and subsequent use requires approval by the Board of Commissioners and is subject to such conditions and restrictions as the Commission may impose. The applicant desires to change the use from outside storage with sales approved in 2006 to allow light

manufacturing with outside storage. Staff would consider this an increase in use and subject to review by the Commission even with the proposed Ordinance Amendment.

Surrounding properties are a mix of Agricultural and Industrial Zonings. Surrounding properties are undeveloped or have industrial type uses. The property has access onto Highway 70 via Buddy Lane.

The Comprehensive Plan projects Commercial and Industrial development all along this stretch of highway. The existing zoning and the proposed uses are in accordance with the guidance of the Comprehensive Plan.

There have been no objections at the time of this report. There were no concerns raised by County Departments or other agencies.

The change in uses appears to have only moderately more impact than then existing permitted uses. Staff recommends approval of the request for a change of use in an Industrial District for light manufacturing and outside storage with the following stipulations:

1.) That all New Mexico Environment Department and other State regulations be complied with continually;
2. That the proper driveway permits be obtained;
3.) That any lighting used be shielded from traffic and surrounding existing and future residential uses and be night sky sensitive;
4.) That the areas used for driveways and parking and storage of equipment be graveled in accordance with the Zoning Ordinance

Findings of Facts could include: the property is already zoned Industrial; the County Comprehensive Plan shows commercial and industrial development along Highway 70; there are numerous other industrial uses in the vicinity; the change in use represents moderately higher intensity or impact

Chair Rogers asked if there was anyone wishing to speak in favor or against the application.

Dorothy Hellums introduced herself as the property owner and she also introduced her son, Shannon Hellums. She stated that there is an entity that has purchased eight (8) acres and would like to run a manufacturing business there.

Commissioner Salas wanted to know what would be manufactured.

Shannon Hellums responded that they would manufacture steel structures that would house electrical components for renewable energy. The steel structures measure 27 ft. x 27 ft. x 35 ft. tall.

Nobody else spoke in favor nor against the application.

Commissioner White made a motion to recommend approval of Case Z 2018-9 as submitted including the Conditions of Approval and Findings of Fact. Commissioner Wagner seconded the motion. Motion carried by a 4-0 roll call vote. This Case is scheduled to be heard by the Chaves County Board of Commission on July 19, 2018 at 9 a.m.

There being no other business listed on the agenda or to come before the Commission, the meeting adjourned at 5:54PM.

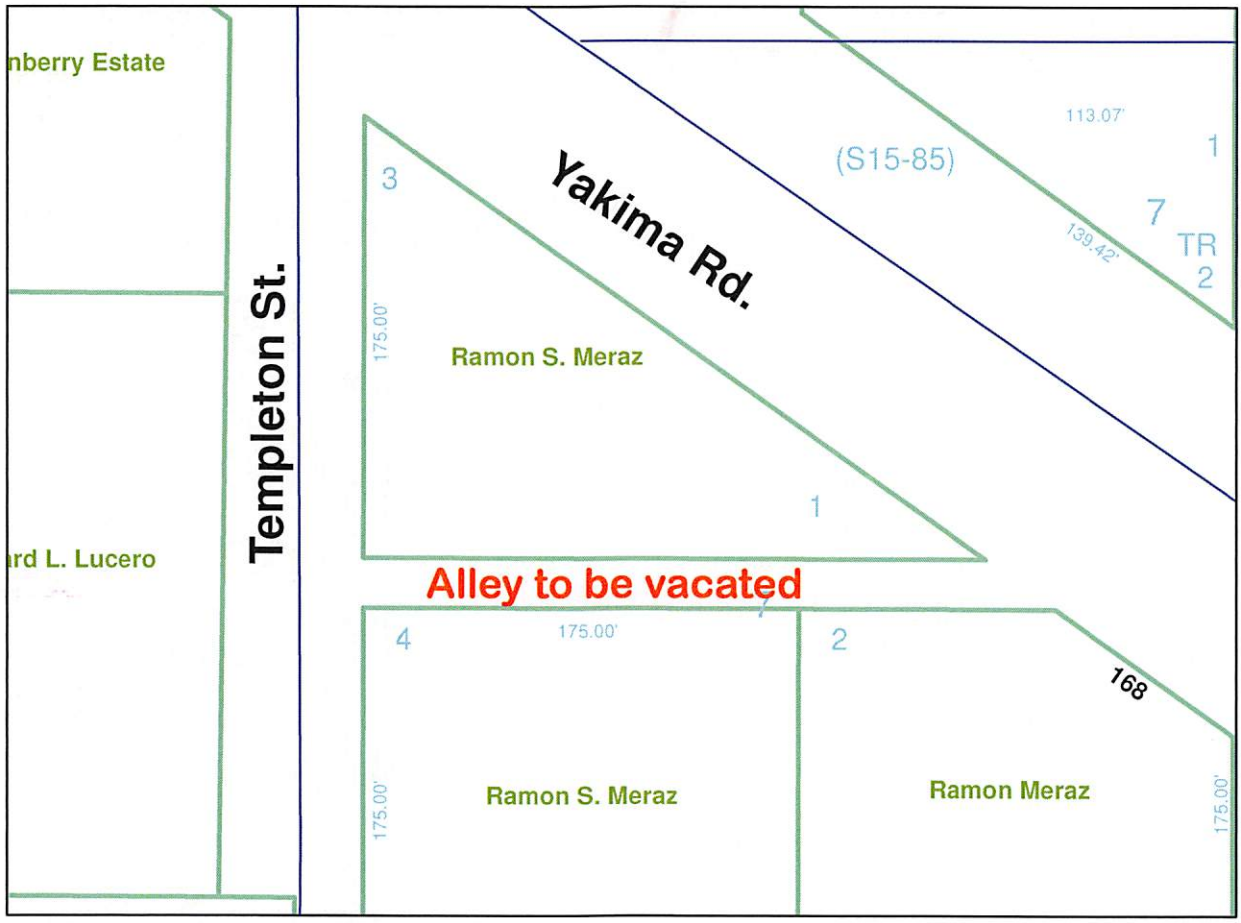
Approved this _____ day of _____, 2018

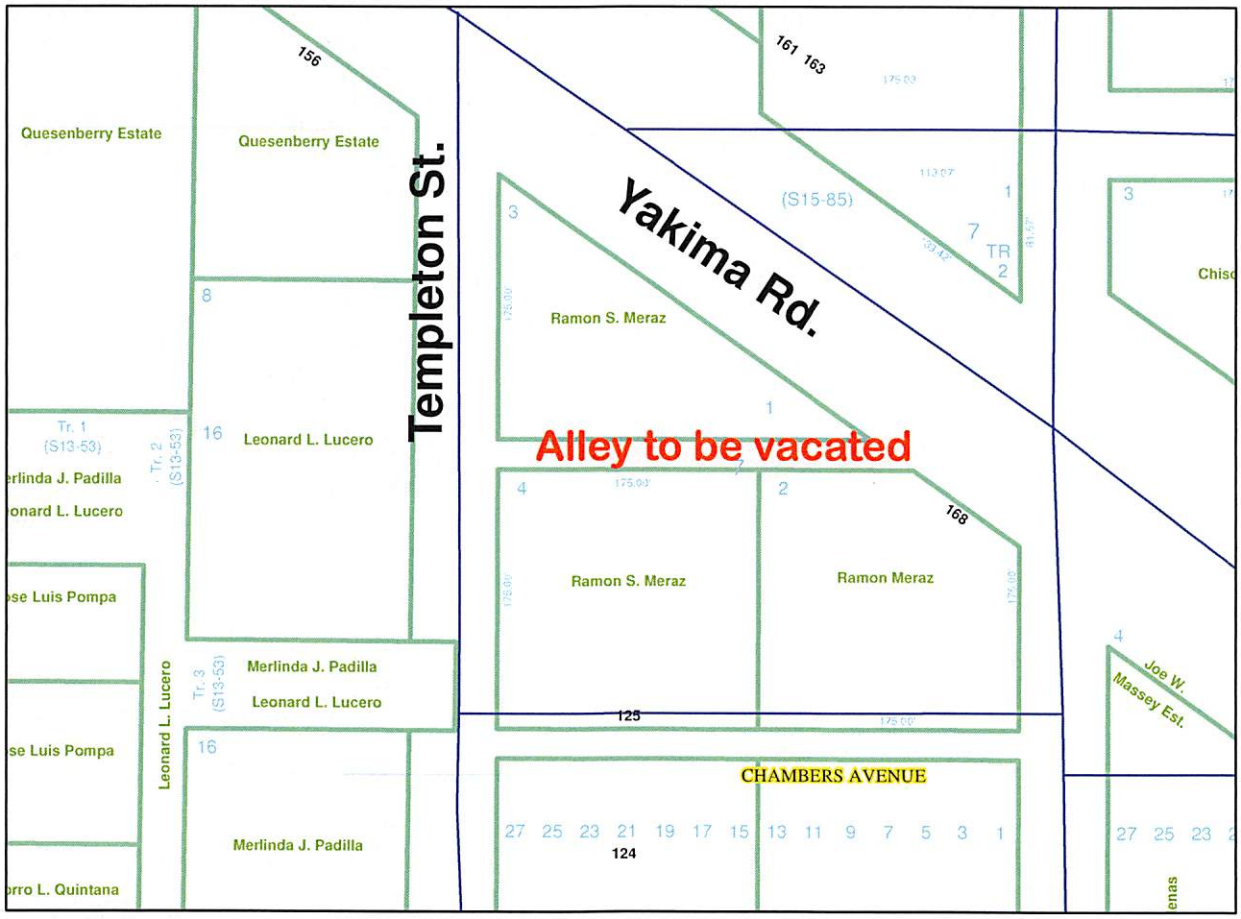
Chairman

Attest

Note: The minutes of this meeting are on file in the Chaves County Planning and Zoning office for review, upon request.

Vicinity Map





Case SD 2018-1

STAFF REVIEW
SD 2018-01

This request is to vacate the alley between Yakima Road and Templeton Street. All four lots, two north and two south of the alley are under one ownership. This portion of platted right-of-way does not have an existing road and does not appear to have ever been used for such. The alley does not appear to be used for utilities.

The platted right-of-way this alley is 20 feet in width and runs approximately 264 feet from Templeton Road to Yakima Road.

The applicants have been advised to contact the utility company representatives concerning this request. Approval from all affected utility companies must be obtained prior to filing a Statement of Vacation. An easement can be left in place if required.

No objections have been received from County Departments or from other agencies. No comments have been received from the public.

Allowing more practical development of these properties by vacating this ROW makes sense. There is no need for a County Road here and the land will return to the tax rolls.

Staff recommends approval of this request to vacate this portion of right-of-way with the following stipulations:

1.) That the Statement of Vacation paperwork be filed within six months of approval;

Findings of Fact could include: the right-of-way is not desired by the County; there are no objections from affected utilities; this will make the parcels larger;

pz

CHAVES COUNTY APPLICATION
PLAT VACATION

Case Number: SD 2018-01 Date Received: 05.25.18 Fee: $150.00

Applicant:

Name: Elva Melendez Phone Number: 840-5327

Mailing Address: 34 E. Orchard Park Dexter NM 88230

Applicant Status: ☐ Owner of land to be vacated ☐ Owner of property contiguous to land to be vacated

Subdivision:

Name: Cumberland City

Location: Between- 125 Chambers Ave. + 164 Yakima Rd.

Area to be Vacated: No. of Blocks_____ Area _____ No. of Lots_____ Area _____ No. of Streets_____ Length _____ No. of Alleys 1 Length _____

Present Land Use: _____

Intended Use: _____

Present Zoning: _____

Utility information needed:

Current Gas Company: _____ Current Electric Company: CV Electric

Current Water Company: Cumberland

I acknowledge that I have been informed of the dates, times, and locations of the Commission meetings which I or my agent must attend in regards to this vacation request.

I hereby consent to the delay of the final decision for this request beyond 35 days from submission if such delay is deemed necessary by any Commission.

Ramon Melendez 5/25/18

Applicant's Signature Date

_____ _____

County Manager's Signature (if applicable) Date

Documents Included With Application:

☐	Acknowledged Statement	☐	Names and Addresses of Contiguous Property Owners
☐	Vicinity or Location Map	☐	Utility Company Signatures
☐	Plat or Survey Drawing	☐	Drainage Report (if applicable)
☐	Notarized Signatures of Owners of Property Within the Area to be Vacated		

2/8/08

Pz Comm. July 3, 2018 @ 5:30 PM.

Board of Comm: July 19, 2018 @ 9:00 AM.

Aerial Map

Case SD 2018-1

Acknowledged Statement of Vacation

We, the undersigned, hereby declare thee portion of alley that runs between Lots 1 & 3 and Lots 2 & 4, Block 7, in Cumberland City Subdivision, located in Chaves County, New Mexico, to be vacated.

We state that we are the only persons or corporation who own or have any interest in property which lies within or adjacent to the property proposed for vacation.

We state that no road has been built in said right-of-way.

We affirm that vacating the alley right-of-way will not affect the ownership or right of convenient access of persons owning property within the subdivision or access of utility or emergency personnel and equipment into the subdivision.

As for reasons stated above, we hereby declare the vacation of the following alley right-of-ways within Cumberland City Subdivision (Book A, Page 62) described as follows:

The portion of alley that runs between Lots 1 & 3 and Lots 2 & 4, Block 7:

In witness whereof the undersigned has hereto set his hand and seal on this

_____ day of _____, 2018

_____

Ramon & Maria Meraz

ACKNOWLEDGEMENT

State of New Mexico)
) ss
County of Chaves)

The foregoing instrument was acknowledged before me on
_____, 2018

My commission expires
_____

_____
Notary Public

Approval of the Board of Chaves County Commissioners

This is to certify that the foregoing Vacation of alley that runs between Lots 1 & 3 and Lots 2 & 4, Block 7 in Cumberland City Subdivision, Chaves County, New Mexico, is hereby approved by the Board of Chaves County Commissioners on this _____ day of _____, 2018.

_____ _____

Chaves County Commission Chair ATTEST

AGENDA ITEM: 2 Case Z 2018-08 Request for an Amendment to the Chaves County Zoning Ordinance

MEETING DATE: July 19, 2018

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Planning and Zoning

ACTION REQUESTED: The proposal is to amend the Use Regulations in the Industrial District.

ITEM SUMMARY: The proposal is to amend the Use Regulations in the Industrial District. The Planning Commission recommends approval per the Staff Report.

SUPPORT DOCUMENTS: Staff Review, June P&Z Commission Minutes *Excerpt*

SUMMARY BY: Marlin J. Johnson

TITLE: Planning and Zoning Director

AMENDING CHAVES COUNTY ORDINANCE NO.7
Zoning Ordinance

Staff is requesting the Chaves County Commission to consider a proposed amendment to the Chaves County Zoning Ordinance.

ARTICLE XIII – Industrial - Zone D – District Regulations

Section 1. B. Use Regulations. A building or premises shall be used only for the following purposes as each individual and subsequent use is approved by the Board of Chaves County Commissioners, subject to such conditions and restrictions as they may impose.

This requires that a Change in Use application is required every time an Industrial Zoned parcel has a change in use, even if that change in use is to a use with equal or lesser impact. Impact can include hours of operation, noise, lighting, traffic, views, air quality issues, water and wastewater issues and aesthetics. There is also the fact that neighborhoods and neighbors change over time.

We can choose to continue to micromanage all industrial uses or we can give administrative authority to the Planning Director to determine if the proposed "change in use" is of equal or lesser impact, and allow administrative approval if so.

ARTICLE XIII – Industrial - Zone D – District Regulations

Section 1. B. Use Regulations. A building or premises shall be used only for the following purposes as ~~each individual and subsequent use is~~ approved by the Board of Chaves County Commissioners, subject to such conditions and restrictions as they may impose. The Planning Director may administratively approve and amend an approved change of use, including conditions of approval, upon determining a proposed change of use is of equal or lesser impact. Uses determined to not meet said criteria shall be subject to a Change of Use application and review and approval by the Commission.

Staff recommends that Chaves County Ordinance No. 7, the Zoning Ordinance, be amended per the ~~strikethroughs~~ and added language as noted above in Article XIII, Section 1. B.

STATE OF NEW MEXICO, COUNTY OF CHAVES
FILE FOR RECORD JUL 5, 2018 AT 09:33 O CLOCK AM
Receipt Number: 412669 Fee: $0.00
Book 00808 Page 00341 Pages 6
To Whom Returned: CHAVES COUNTY COMMISSIONER
ATTN JULIA TORRES
, NM

Dave Kunko, County Clerk

By _____ Deputy

EXCERPT

Chaves County Planning & Zoning Commission	Chaves County	CHAVES COUNTY
Hearing Date: June 5, 2018	*Meeting Minutes*	Created By: Julia A. Torres

Members Present:
Andy Morley
Jerry Wagner
Melodi Salas

Members Absent:
Dale Rogers
Robbie White

Guests:
Carlos Hernandez Sias
Kay Meyers

Staff Present:
Marlin Johnson
Mary Rogers
Julia A. Torres

The Regular Meeting of the Chaves County Planning & Zoning Commission was held in the Commission Chambers at the Chaves County Administrative Center on June 5, 2018 beginning at 5:30PM.

Minutes

The minutes of the May 1, 2018 meeting were approved unanimously as submitted.

NEW BUSINESS

1. Case Z 2018-6

Request for a Change of Use in Industrial Zoning District to allow dairy related activities and services, trucking and trucking related operations on property described as S23 T12S R25E W2W2 S1024.77' N4918.04' W of St Rd 2 (aka Tr A2 per S13-33), parcel 4143071067348, address being 6667 Old Chisum Tr., Dexter

Marlin Johnson began the Staff Report by stating that the subject property was approximately 28 acres in size and zoned Industrial. Each individual and subsequent use requires approval by the Board of Commissioners and is subject to such conditions and restrictions as the Commission may impose. The applicant desires to change the use from a construction yard with associated uses approved in 1999 and oil & gas well servicing as approved in 2007 to allow all dairy supply activities and services, trucking and trucking related operations.

The owner desires to sell the portion of the property south of the road that divides the parcel in half to the co-applicant.

All surrounding properties are zoned Agricultural, but the two properties to the north have established commercial uses. The property has direct access onto Old Dexter Highway in addition to Old Chisum Trail.

Findings of Fact could include: there is a letter from the VA that suffices as pertinent information; the residence is only temporary until the need changes; appropriate conditions and safeguards are imposed to protect the general plan and to conserve and protect the property values in the neighborhood; there are no objections from neighboring landowners; the property will be gradually enhanced with removal of derelict vehicles

Acting Chair Morley asked if there was anyone wishing to speak in favor or against the application.

Kay Meyers introduced herself as the applicant. Her father, Kenneth Riley, is 80 years old, on oxygen and has heart problems. They have removed and will continue to remove some of the derelict vehicles off the property.

Both **Acting Chair Morley** and **Commissioner Salas** thanked Mr. Riley for his services.

Commissioner Wagner made a motion to recommend approval of Case Z 2018-7 as submitted, including the Conditions of Approval and Findings of Fact. Commissioner Salas seconded the motion. Motion carried by a 3-0 vote. This case is scheduled to be heard by the Chaves County Board of Commissioners on June 25, 2018 at 9 a.m.

4. Case Z 2018-8

A Proposed Amendment to Chaves County Zoning Ordinance No. 7 regarding Use Regulations in the Industrial District

Marlin Johnson began the Staff Report by stating that Staff was requesting the Chaves County Planning & Zoning Commission to consider a proposed amendment to the Chaves County Zoning Ordinance. (The Roswell–Chaves County Extraterritorial Zoning Ordinance is proposed to be amended in a similar manner.)

The situation that brings this to the forefront is Case Z 2018-06 that you heard earlier this evening. Staff feels this is a prime example why changes of use in Industrial District that represent equal or lesser impact might be approved administratively.

ARTICLE XIII – Industrial - Zone D – District Regulations

Section 1. B. Use Regulations. A building or premises shall be used only for the following purposes as each individual and subsequent use is approved by the Board of Chaves County Commissioner, subject to such conditions and restrictions as they may impose.

This requires that a Change in Use application is required every time an Industrial Zoned parcel has a change in use, even if that change in use is to a use with equal or lesser impact. Impact can include hours of operation, noise, lighting, traffic, views, air quality issues, water and wastewater issues and aesthetics. There is also the fact that neighborhoods and neighbors change over time.

We can choose to continue to micromanage all industrial uses or we can give administrative authority to the Planning Director to determine if the proposed "change in use" is of equal or lesser impact, and allow administrative approval if so.

ARTICLE XIII – Industrial - Zone D – District Regulations

Section 1. B. Use Regulations. A building or premises shall be used only for the following purposes as ~~each individual and subsequent use is~~ approved by the Board of Chaves County Commissioners, subject to such conditions and restrictions as they may impose. The Planning Director may administratively approve and amend an approved change of use, including conditions of approval, upon determining a proposed change of use is of equal or lesser impact. Uses determined to not meet said criteria shall be subject to a Change of Use application and review and approval by the Commission.

Staff recommends that Chaves County Ordinance No. 7, the Zoning Ordinance, be amended per the ~~strikethroughs~~ and added language as noted above in Article XIII, Section 1. B.

The Commissioners liked the proposed amendment.

Commissioner Salas made a motion to recommend approval of Case Z 2018-8 as submitted. This case is scheduled to be heard by the Chaves County Board of Commissioners on June 25, 2018 at 9 a.m.

There being no other business listed on the agenda or to come before the Commission, the meeting adjourned at 5:59PM.

Approved this 3rd day of July, 2018

Chairman

Attest

Note: The minutes of this meeting are on file in the Chaves County Planning and Zoning office for review, upon request.

AGENDA ITEM: 3 Case Z 2018-09 Change of Use in Industrial District

MEETING DATE: July 19, 2018

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Planning and Zoning

ACTION REQUESTED: Approve a request for Change of Use in Industrial District.

ITEM SUMMARY: The property is located at 7 Buddy Lane and is described as Tract 2 of Hellums Subdivision. The request is to change the use from outside storage and sales to light manufacturing.

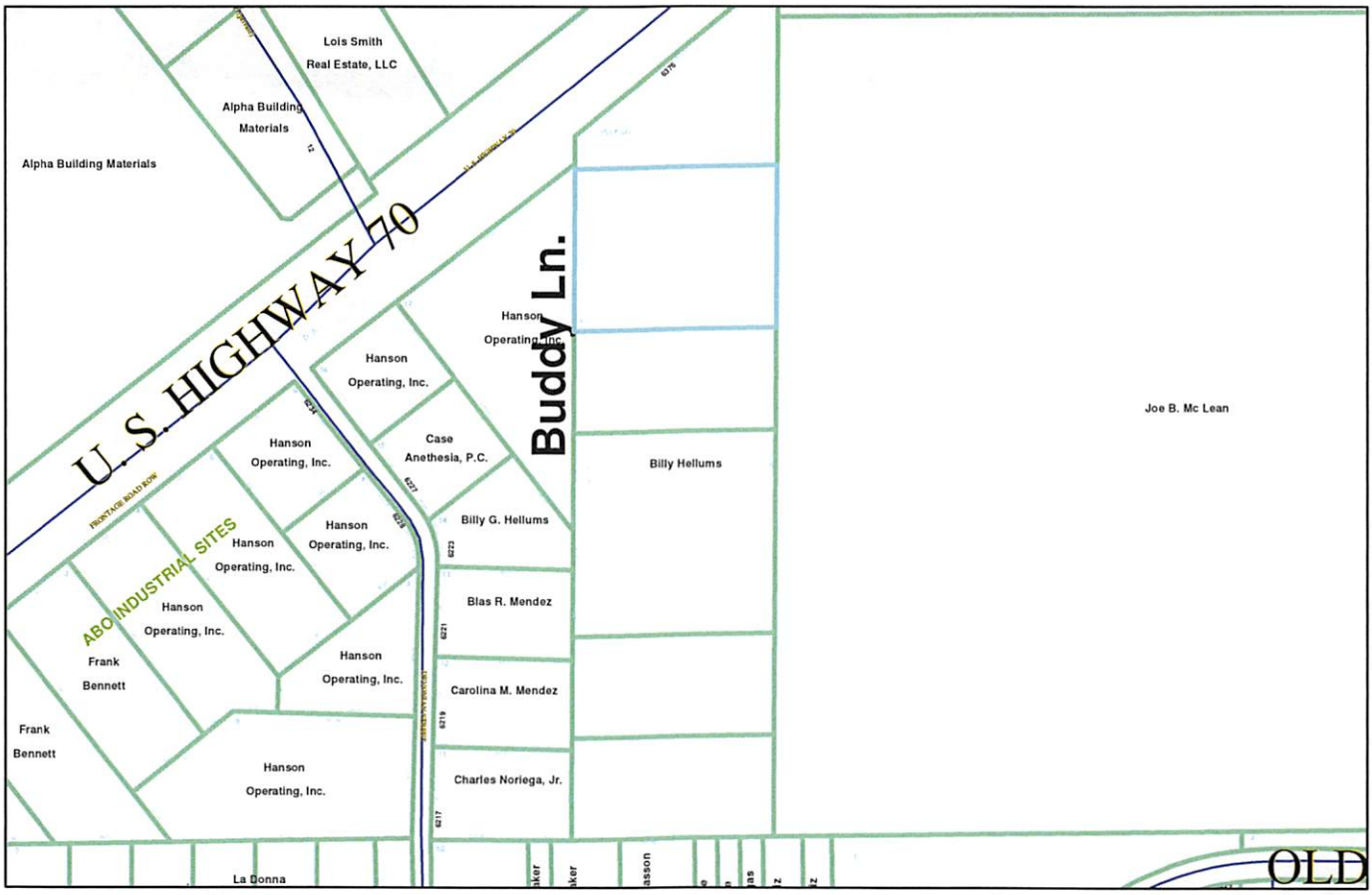
The Planning and Zoning Commission recommends approval with the Conditions and the Findings of Fact listed in the Staff Review.

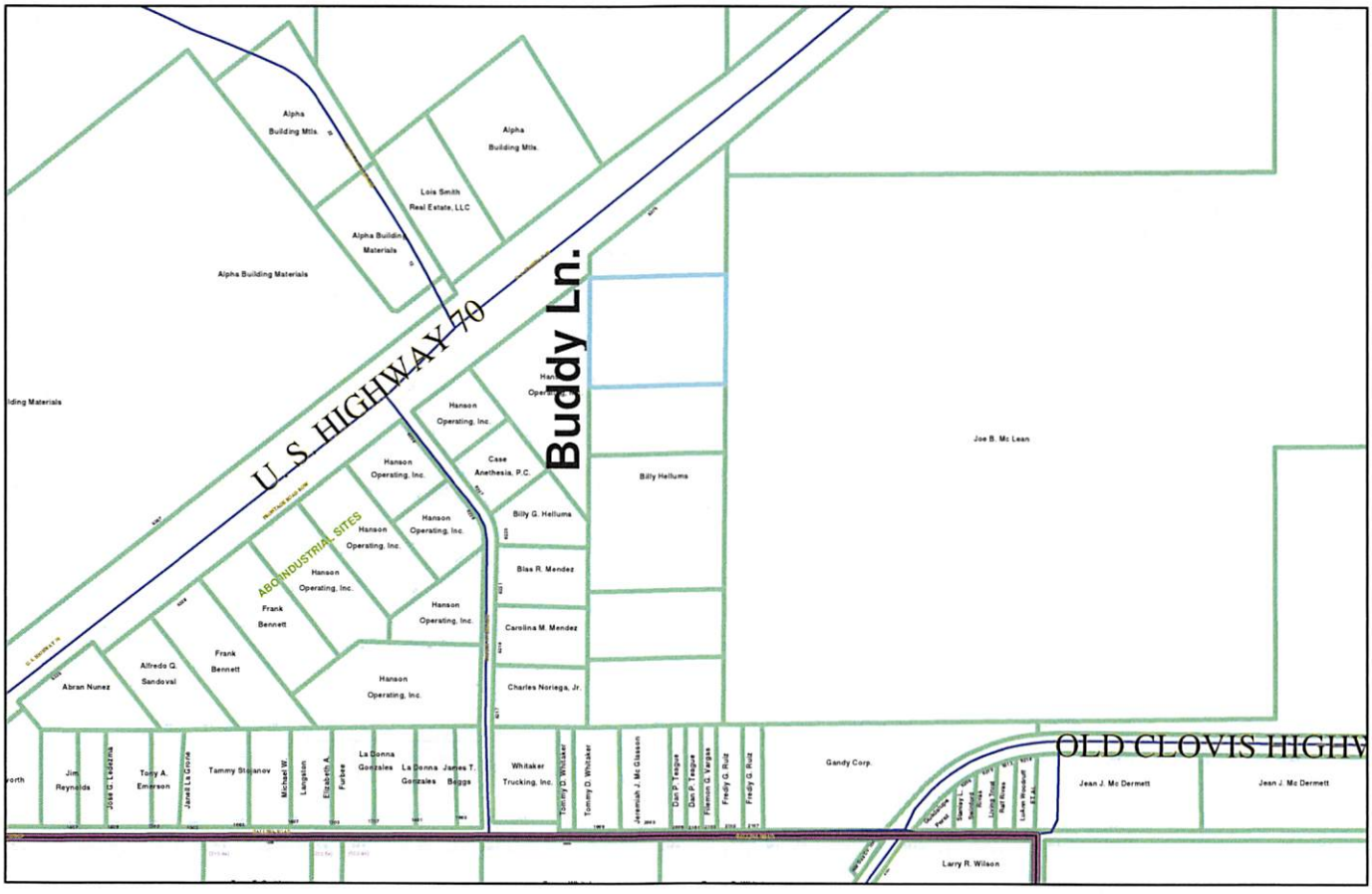
SUPPORT DOCUMENTS: Vicinity Map, Staff Review, Application, Site Plan, Aerial Photo

SUMMARY BY: Marlin J. Johnson

TITLE: Planning and Zoning Director

Vicinity Map





Case Z 2018-9
7 Buddy Ln.

N
W E
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STAFF REVIEW
Z 2018-09

The subject property is located at 7 Buddy Lane, is 8 acres in size and zoned Industrial. Each individual and subsequent use requires approval by the Board of Commissioners and is subject to such conditions and restrictions as the Commission may impose. The applicant desires to change the use from outside storage with sales approved in 2006 to allow light manufacturing with outside storage. Staff would consider this an increase in use and subject to review by the Commission even with the proposed Ordinance Amendment.

Surrounding properties are a mix of Agricultural and Industrial Zonings. Surrounding properties are undeveloped or have industrial type uses. The property has access onto Highway 70 via Buddy Lane.

The Comprehensive Plan projects Commercial and Industrial development all along this stretch of highway. The existing zoning and the proposed uses are in accordance with the guidance of the Comprehensive Plan.

There have been no objections at the time of this report. There were no concerns raised by County Departments or other agencies.

The change in uses appears to have only moderately more impact than then existing permitted uses. Staff recommends approval of the request for a change of use in an Industrial District for light manufacturing and outside storage with the following stipulations:

1.) That all New Mexico Environment Department and other State regulations be complied with continually;
2. That the proper driveway permits be obtained;
3.) That any lighting used be shielded from traffic and surrounding existing and future residential uses and be night sky sensitive;
4.) That the areas used for driveways and parking and storage of equipment be graveled in accordance with the Zoning Ordinance; and

Findings of Fact could include: the property is already zoned Industrial; the County Comprehensive Plan shows commercial and industrial development along Highway 70; there are numerous other industrial uses in the vicinity; the change in use represents moderately higher intensity or impact;

P + Z Commission – Tuesday, July 3 @ 5:30 PM
BOC " – Thursday, July 19 @ 9:30 AM

CHAVES COUNTY APPLICATION
CHAVES COUNTY ZONING ORDINANCE

Case Number: Z 2018-09 Date Received: 5-30-18 Fee: 150.00

Type of Request: ☐ Variance ☑ Change of Use

Name of Property Owner: Billy Hellums Phone Number: 575-626-9790

Mailing Address: 6223 Devonian Rd

Name of Applicant: Billy Hellums

Mailing Address: 6223 Devonian Rd Home Phone Number: 575-626-9790

Business Phone Number: ———

Applicant Status: ☑ Owner ☐ Agent ☐ Tenant ☐ Other

Case Address, Legal Description, and Parcel Number:

Present Land Use: Vacant

Intended Use: Light Manufacturing

Present Zoning: Industrial Requested Zoning:

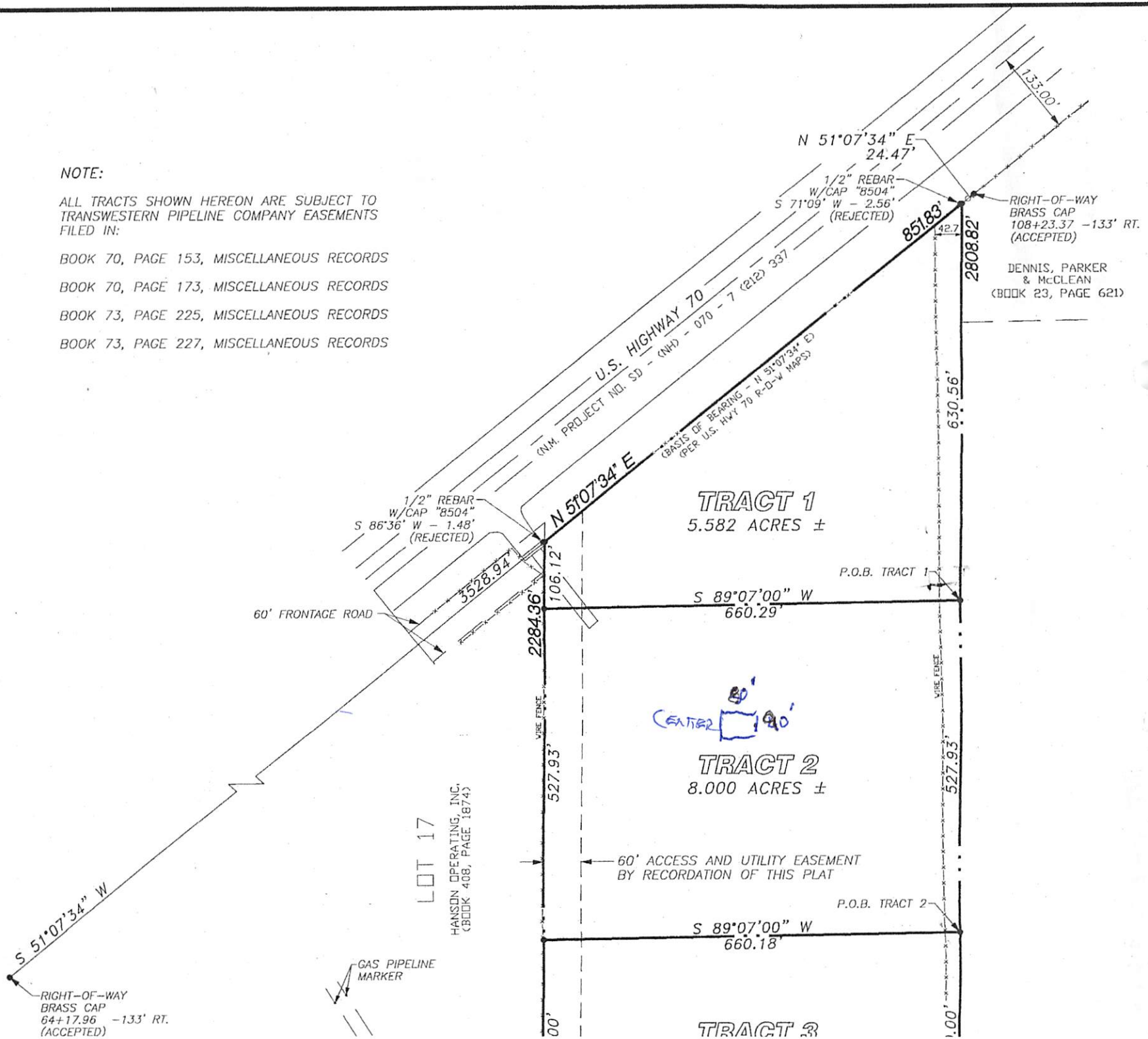
Applicant's Reason for Requested Change: (Use back if more space is needed)

Light Manufacturing

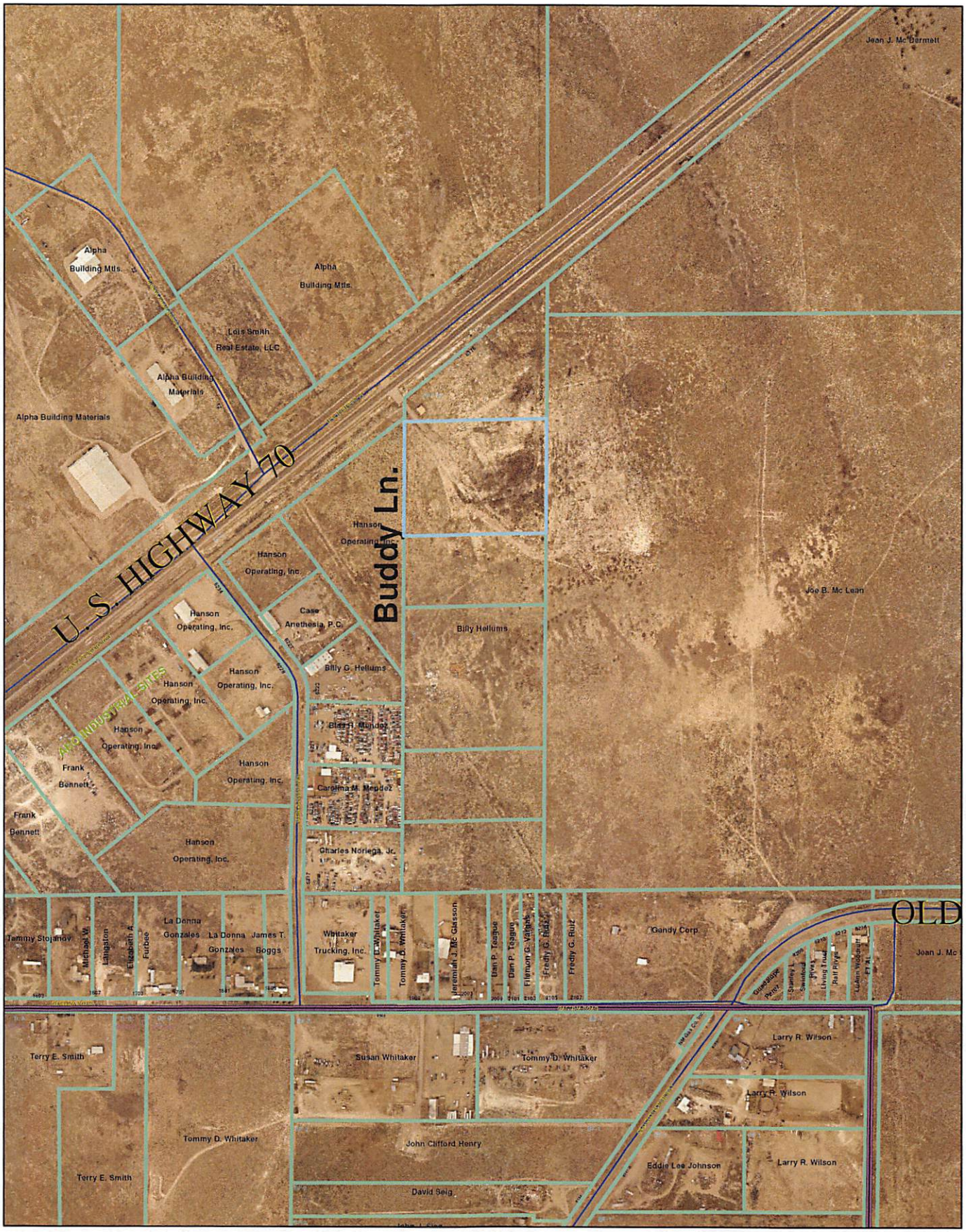
I ACKNOWLEDGE THAT I HAVE BEEN INFORMED OF THE DATES, TIMES, AND LOCATIONS OF THE PUBLIC MEETINGS WHICH I OR MY AGENT MUST ATTEND IN ORDER TO FULFILL THE REQUIREMENTS OF THIS APPLICATION.

Billy Hellums 5-30-18

Owner's Signature Date


NOTE:
ALL TRACTS SHOWN HEREON ARE SUBJECT TO TRANSWESTERN PIPELINE COMPANY EASEMENTS FILED IN:
BOOK 70, PAGE 153, MISCELLANEOUS RECORDS
BOOK 70, PAGE 173, MISCELLANEOUS RECORDS
BOOK 73, PAGE 225, MISCELLANEOUS RECORDS
BOOK 73, PAGE 227, MISCELLANEOUS RECORDS
U.S. HIGHWAY 70
(N.M. PROJECT NO. SD - (NH) - 070 - 7 (212) 337
N 51°07'34" E
(BASIS OF BEARING - N 51°07'34" E (PER U.S. HWY 70 R-O-W MAPS)
133.00'
N 51°07'34" E
24.47'
1/2" REBAR W/CAP "8504" S 71°09' W - 2.56' (REJECTED)
RIGHT-OF-WAY BRASS CAP 108+23.37 -133' RT. (ACCEPTED)
851.83'
42.7
2808.82'
DENNIS, PARKER & McCLEAN (BOOK 23, PAGE 621)
630.56'
1/2" REBAR W/CAP "8504" S 86°36' W - 1.48' (REJECTED)
N 51°07'34" E
3528.94'
106.12'
60' FRONTAGE ROAD
TRACT 1
5.582 ACRES ±
P.O.B. TRACT 1
S 89°07'00" W
660.29'
2284.36'
WIRE FENCE
527.93'
CENTER
TRACT 2
8.000 ACRES ±
60' ACCESS AND UTILITY EASEMENT BY RECORDATION OF THIS PLAT
P.O.B. TRACT 2
S 89°07'00" W
660.18'
LOT 17
HANSON OPERATING, INC. (BOOK 408, PAGE 1874)
S 51°07'34" W
GAS PIPELINE MARKER
RIGHT-OF-WAY BRASS CAP 64+17.96 -133' RT. (ACCEPTED)
TRACT 3

Aerial Map



Case Z 2018-9
7 Buddy Ln.

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W E
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AGENDA ITEM: 4 Public Hearing Regarding Liquor License #0074 for Allsup's Convenience Stores, Inc. to Transfer Ownership of the Liquor License

MEETING DATE: July 19, 2018

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Stanton L. Riggs, County Manager

ACTION REQUESTED: Conduct Public Hearing
Consider Application for Transfer of Ownership of License

ITEM SUMMARY:

Allsup's is requesting to transfer the ownership of the above liquor license at their store on South Main Street. Allsup's currently owns a license at this location but has had a change to the stockholders of the company. There is no change to the location.

Pursuant to New Mexico Statutes, Section 60-6B-4 of the Liquor Control Act, the local government body is required to consider a liquor license transfer of ownership application for approval or disapproval following a public hearing on the matter. This public hearing has been advertised as required. This application has received preliminary approval by the Director of the Alcohol and Gaming Division. If the Commission votes to approve the transfer of location, the Original Page 1 of the application will be available for signature by the Chairman. If the Commission votes to disapprove the transfer, a detailed statement of the reason(s) for the disapproval must be submitted to the Alcohol and Gaming Division. Per State Law, the only reasons for disapproval is if the proposed location is within 300' of a church or school. In this case, the proposed location is not within 300' of a church or school.

SUPPORT DOCUMENTS: Transfer of Ownership Application and Cover Letter

---

SUMMARY BY: Stanton L. Riggs

TITLE: County Manager

New Mexico Regulation and Licensing Department
ALCOHOL AND GAMING DIVISION
Toney Anaya Building ▪ 2550 Cerrillos Road ▪ Santa Fe, New Mexico 87504
P.O. Box 25101 ▪ Santa Fe, New Mexico 87504-5101
(505) 476-4875 ▪ Fax (505) 476-4595 ▪ www.rld.state.nm.us/alcoholandgaming

Susana Martinez
GOVERNOR

Robert "Mike" Unthank
SUPERINTENDENT

Pat McMurray
DEPUTY
SUPERINTENDENT

Claudia Armijo
DEPUTY GENERAL
COUNSEL

Debra Lopez
DEPUTY DIRECTOR

June 8, 2018

RECEIVED
JUN 11 2018
CHAVES COUNTY CLERK

Certified Mail No.: 7018 0680 0001 6409 8972

Chaves County
Dave Kunko, Clerk
P.O. Box 580
Roswell, NM 88202

Re: Lic. No. /Appl. No.: License No. 0074 /Application No. 1086883
Name of Applicant: Allsup's Convenience Stores, Inc.
Doing Business As: Allsup's #233
Proposed Location: 6000 S. Main
Roswell, New Mexico 88203

ATTENTION: Department or person responsible for conducting or preparing the public hearing for liquor license transfers or issuance of new liquor licenses.

Greetings:

The Director of the Alcohol and Gaming Division has reviewed the referenced Application and granted **Preliminary Approval.** It is being forwarded to you for Local Option District approval or disapproval of the Liquor License Application.

While the law states that "within forty-five **(45)** days after receipt of a Notice from the Alcohol and Gaming Division, the governing body shall hold a Public Hearing in the question of whether the department should approve the proposed issuance or transfer", we recognize the potential for conflict between the requirement for publication of 30 day notice and the 45 day hearing requirement. Should the Local Governing Body be unable to meet one of these requirements, please send a Request for Waiver/Extension by email to the assigned AGD Hearing Officer listed on page 2.

Notice of the Public Hearing required by the Liquor Control Act **shall be given by the governing body by publishing a notice** of the date, time, and place of the hearing **twice during the 30 days prior to the hearing** in a newspaper of general circulation within the territorial limits of the governing body. **The first notice must be published at least thirty (30) days before the hearing. Both publications must occur before a hearing can be conducted.** The notice shall include:

(A) Name and address of the Applicant/Licensee;
(B) The action proposed to be taken by the Alcohol & Gaming Division;
(C) The location of the licensed premises.

Alcohol and Gaming Division
(505) 476-4875

Boards and Commissions Division
(505) 476-4600

Construction Industries Division
(505) 476-4700

Financial Institutions Division
(505) 476-4885

Manufactured Housing Division
(505) 476-4770

Securities Division
(505) 476-4580

Administrative Services Division
(505) 476-4800

In addition, if the Local Option District has a website, **the Notice shall also be published on the website.**

The governing body is required to send notice by certified mail to the Applicant of the date, time, and place of the Public Hearing. The governing body may designate a Hearing Officer to conduct the hearing. **A record shall be made** of the hearing.

THE APPLICANT IS SEEKING A TRANSFER OF OWNERSHIP OF LIQUOR LICENSE NO. 0074. THE APPLICANT CURRENTLY OWNS THIS LICENSE AT THIS LOCATION BUT HAS HAD A CHANGE TO THE STOCKHOLDERS (OWNERSHIP) OF THE COMPANY. THERE IS NO CHANGE TO THE LOCATION OR NAME

Within thirty (30) days after the Public Hearing, the governing body shall notify the Alcohol and Gaming Division of their decision to approve or disapprove the issuance or transfer of the license by signing the enclosed original Page 1 of the Application. The original Page 1 of the Application must be returned together with the notices of publication. **If the Governing Body fails to either approve or disapprove the issuance or transfer of the license within thirty days after the Public Hearing, the Director may issue the license.**

If the Governing Body disapproves the issuance or transfer of the license, it shall notify the Alcohol and Gaming Division within thirty (30) days setting forth the reasons for the disapproval. A copy of the Minutes of the Public Hearing shall be submitted to the Alcohol and Gaming Division with the Notice of Disapproval (*Page 1 of the Application, noting disapproval*).

Sincerely,

Rose L. Garcia

Rose L. Garcia
Hearing Officer
NM Regulation & Licensing Dept.
Alcohol & Gaming Division
Phone: 505-476-4552
Fax: 505-476-4595
Email: rosel.garcia@state.nm.us

Enclosures:

1. Original Page 1 of the Application (must be signed and returned).
2. Copy of Page 2 of the Application (only for a new applicant or a transfer of location).
3. Copy of Zoning Statement (only for a new applicant or a transfer of location).

RECEIVED
Acid Stamp
MAR 13 2018
ALCOHOL & GAMING DIVISION

New Mexico Regulation and Licensing Department | Alcohol and Gaming Division | Page 1
PO Box 25101 Santa Fe, NM 87504-5101 | Phone: (505) 476-4875 Fax: (505) 476-4595
Revised 2059072

AGD USE ONLY: Payment| Application Fee $ 10- Received on: 3-14-18 Receipt No.

Application Number: 1084883 Local Option District:

TRANSFER OF DISPENSER-TYPE LIQUOR LICENSE APPLICATION

$200.00 Application Fee, non-refundable.

License No. **0074** Type of License: **Dispenser**

***Check appropriate boxes*:**

Application is for: ☑Transfer of Ownership ☐Transfer of Ownership and Location ☐Transfer of Location Only

Record Owner of Existing License: **Allsup's Convenience Stores, Inc.**

Current D/B/A Name: **Allsup's #233**

Current Premises Address: **6000 S Main**

Current LOD: **Chaves County** Is License moving out of Local Option District? ☐Yes ☑No

APPLICANT IS: ☐Individual ☐Limited Liability Company ☑Corporation ☐ Partnership (General/Limited)

NAME of Individual/Company: **ADDRESS (including city, state, zip)**

Allsup's Convenience Stores, Inc

PO Box 1907 Clovis, New Mexico 88102-1907

D/B/A Name to be used: **Allsup's #233** **Business Phone #:** **575-347-9880**

Email Address (required): **acsinc@allsups.com**

Physical location where license is to be used: (Include Street # / Highway # / State Road, City, State, and Zip Code)

6000 S Main

Roswell, NM 88203 **County of:** **Chaves**

Mailing Address: **PO Box 1907 Clovis, New Mexico 88102-1907**

Are alcoholic beverages currently being dispensed at the proposed location? ☑ **Yes** ☐ **No** If Yes, License # / Type: **0074**

Agent/Contact Person: **Linda Aikin** **Phone#:** **505-982-6224** **Email:** **lla@cybermesa.com**

I, (print name) **Teddy Hartley**, as (title) **Vice President**
being first duly sworn upon oath deposes and says: that he/she is the applicant or is authorized by the applicant to make this application; that he/she has read the same; knows the contents therein contained are true. Applicant(s) agree(s) that if any statements or representations herein are found to be false, the Director may refuse to issue or renew the license or may cause the license to be revoked at any time.

Sign before a Notary Public:

Signature of Applicant: Teddy Hartley Date: 3/9/18

NOTARY PUBLIC USE ONLY: (State of New Mexico, County of Curry)

SUBSCRIBED AND SWORN TO before me this 9 day of March, 2018

By: Teddy Hartley Notary Public: Shari Allen

My Commission Expires: 12/30/18

OFFICIAL SEAL
SHARI ALLEN
Notary Public
State of New Mexico
My Comm. Expires 12/30/18

FOR LOCAL OPTION DISTRICT USE ONLY: Local Governing Body of: City, County, Village

Public Hearing held on , 20 . Check one: ☐Approved ☐Disapproved

Signature and Title of City/County Official:

FOR ALCOHOL AND GAMING DIVISION USE ONLY: ☐ Approved ☐ Disapproved

Signed by Director: Date:

AGENDA ITEM: 5 Public Hearing Regarding Liquor License Application #1088989 for Anita's Restaurant 6009 S Main Street, Roswell, NM 88203

MEETING DATE: July 19, 2018

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Stanton L. Riggs, County Manager

ACTION REQUESTED: Conduct Public Hearing
Consider Approving Restaurant Beer/Wine License

ITEM SUMMARY:

The Applicant is seeking a restaurant beer/wine license with on premises consumption only. Pursuant to New Mexico Statutes, Section 60-6B-4 of the Liquor Control Act, the local government body is required to consider a liquor license application for approval or disapproval following a public hearing on the matter. This public hearing has been advertised as required. This application has received preliminary approval by the Director of the Alcohol and Gaming Division. If the Commission votes to approve the transfer of location, the Original Page 1 of the application will be available for signature by the Chairman. If the Commission votes to disapprove the transfer, a detailed statement of the reason(s) for the disapproval must be submitted to the Alcohol and Gaming Division. Per State Law, the only reasons for disapproval is if the proposed location is within 300' of a church or school. In this case, the proposed location is not within 300' of a church or school.

SUPPORT DOCUMENTS: Restaurant Beer/Wine License Application and Cover Letter

---

SUMMARY BY: Stanton L. Riggs

TITLE: County Manager

New Mexico Regulation and Licensing Department
ALCOHOL AND GAMING DIVISION
P.O. Box 25101 ▪ Santa Fe, New Mexico 87504-5101
Phone (505) 476-4875 ▪ Fax (505) 476-4595 ▪ www.rld.state.nm.us/alcoholandgaming

Susana Martinez
Governor

Robert "Mike" Unthank
Superintendent

Pat McMurray
Deputy Superintendent

Claudia Armijo
Deputy General Counsel

Debra Lopez
Acting Director

May 23, 2018 **Certified Mail No.: 9171 9690 0935 0155 1673 58**

Chaves County
Clerk: Dave Kunko
P.O. Box 580
Roswell, NM 88202

RECEIVED
MAY 29 2018
CHAVES COUNTY CLERK

Re: Lic. No. /Appl. No.: Application No. 1088989
Name of Applicant: Guadalupe Sanchez
Doing Business As: Anita's Restaurant
Proposed Location: 6009 South Main Street, Roswell, NM 88203

Greetings:

The Director of the Alcohol and Gaming Division has reviewed the referenced Application and granted **Preliminary Approval.** It is being forwarded to you for Local Option District approval or disapproval of the Liquor License Application.

While the law states that "within forty-five **(45)** days after receipt of a Notice from the Alcohol and Gaming Division, the governing body shall hold a Public Hearing in the question of whether the department should approve the proposed issuance or transfer", we recognize the potential for conflict between the requirement for publication of 30 day notice and the 45 day hearing requirement. Should the Local Governing Body be unable to meet one of these requirements, please send a Request for Waiver/Extension by email to the assigned AGD Hearing Officer listed on page 2.

Notice of the Public Hearing required by the Liquor Control Act **shall be given by the governing body by publishing a notice** of the date, time, and place of the hearing **twice during the 30 days prior to the hearing** in a newspaper of general circulation within the territorial limits of the governing body. **The first notice must be published at least thirty (30) days before the hearing. Both publications must occur before a hearing can be conducted.** The notice shall include:

(A) Name and address of the Applicant/Licensee;
(B) The action proposed to be taken by the Alcohol & Gaming Division;
(C) The location of the licensed premises.

In addition, if the Local Option District has a website, **the Notice shall also be published on the website.**

The governing body is required to send notice by certified mail to the Applicant of the date, time, and place of the Public Hearing. The governing body may designate a Hearing Officer to conduct the hearing. **A record shall be made** of the hearing.

THE APPLICANT IS SEEKING A RESTAURANT BEER/WINE LICENSE WITH ON PREMISES CONSUMPTION ONLY.

Alcohol and Gaming Division
(505) 476-4875

Boards and Commissions Division
(505) 476-4600

Construction Industries Division
(505) 476-4700

Financial Institutions Division
(505) 476-4885

Manufactured Housing Division
(505) 476-4770

Securities Division
(505) 476-4580

Administrative Services Division
(505) 476-4800

Within thirty (30) days after the Public Hearing, the governing body shall notify the Alcohol and Gaming Division of their decision to approve or disapprove the issuance or transfer of the license by signing the enclosed original Page 1 of the Application. The original Page 1 of the Application must be returned together with the notices of publication. **If the Governing Body fails to either approve or disapprove the issuance or transfer of the license within thirty days after the Public Hearing, the Director may issue the license.**

If the Governing Body disapproves the issuance or transfer of the license, it shall notify the Alcohol and Gaming Division within thirty (30) days setting forth the reasons for the disapproval. A copy of the Minutes of the Public Hearing shall be submitted to the Alcohol and Gaming Division with the Notice of Disapproval (*Page 1 of the Application, noting disapproval*).

Respectfully,

Beverly Kennedy, Hearing Officer
NM Regulation & Licensing Dept. | Alcohol & Gaming Division
Phone: (505) 476-4548 Fax: (505) 476-4595
Email: beverly.kennedy@state.nm.us

Enclosures:

1. Original Page 1 of the Application (*must be signed and returned w/notices of publication*)
2. Copy of Page 2 of the Application
3. Copy of Zoning Statement

PREMISES LOCATION, OWNERSHIP, AND DESCRIPTION

NMSA §60-6B-10

1. The land and building which is proposed to be the licensed premises is: (check one)

☑ Owned by Applicant, copy of deed/document attached ☒ Leased by Applicant, copy of lease/document attached

☐ Other (provide details): _____

2. If the land and building are not owned by Applicant, indicate the following:

A. Owner(s): _____

B. Date and Term of Lease: _____

3. Premises location is Zoned (*example C-1, see Zoning Statement*): Commercial (C-1),
☑ **Zoning Statement attached**, which must be obtained from the Local Government, listing the proposed location by address, Type of Zone, state whether alcoholic beverages are allowed at proposed location, and if applicable, whether packaged sales, patio service and/or manufacturing is allowable. If there is no zoning in the proposed location, attach Statement from the local government, indicating there is no zoning.

4. Distance* from nearest Church: (*Property line of church to closest point of licensed premises—shortest distance*)
Name of Church: Mt. View Baptist Church Miles/feet: 1.1 miles
Address/location of Church: 206 E Charleston Rd Roswell, NM

5. Distance* from nearest School: (*Property line of school to closest point of licensed premises—shortest distance*)
Name of School: ENMU - Roswell Miles/feet: 1/2 mile
Address/location of School: 52 University Blvd - RIAC

6. Distance from military installation *(*Property line of military installation to closest point of licensed premises-shortest distance.*)

Name of Military Installation, *circle one*: Kirtland Air Force Base (Albuquerque), White ~~Sands Missile Range (Las~~ Cruces), Holloman Air Force Base (Alamogordo), Cannon Air Force Base (Clovis)

118 miles @ hearing

7. Attach Detailed Floor Plan, must include the Total Square Footage of premises; List nearest cross street; Show which direction is North; Show each level (floor) where alcoholic beverages will be sold or consumed, exterior walls, doors, and interior walls; Patio Area with type of barrier used; Highlight Bonded Areas. The floor plan should be no larger than 8½ x 11 inches and **must be labeled** with designated areas highlighted, which will reflect the proposed Licensed Premises.

8. Type of Operation: ☐ Hotel ☐ Lounge ☐ Package Grocery ☑ Restaurant ☐ Racetrack
☐ Small Brewer ☐ Craft Distiller ☐ Winery ☐ Wholesaler
☐ Other (specify): _____

RECEIVED
MAR 30 2018
ALCOHOL & GAMING DIVISION

***NOTE:** If the distance is beyond 300 feet, but less than 400 feet, a Registered Engineer or Licensed Surveyor must complete a Survey Certificate showing the exact distance.

COPY

PLANNING AND ZONING
PO Box 1817
Roswell, NM 88202-1817
Phone (575)-624-6606
Fax (575)-624-6563

P&Z Director
Marlin J. Johnson

CHAVES COUNTY
Joseph R. Skeen Building

COMMISSIONERS
James W. Duffey • District 1
T Calder Ezzell Jr • District 2
Jeff Bilberry • District 3
Robert Corn • District 4
William E. Cavin • District 5

County Manager
Stanton Riggs

October 25, 2017

To whom it may concern:

The property located at 6009 South Main Street is zoned Commercial and is located in the Roswell - Chaves County Extraterritorial Zone. Restaurants and retail sales, including liquor, are an allowed use..

Please call me at 624-6606 if you have any questions or would like to discuss these matters.

Sincerely,

Marlin J. Johnson
Planning & Zoning Director

RECEIVED
APR 18 2018
ALCOHOL & GAMING DIVISION
COPY

RECEIVED
MAR 30 2018
ALCOHOL & GAMING DIVISION

New Mexico Regulation and Licensing Department | Alcohol and Gaming Division | Page 1 Revised 5/16
PO Box 25101 Santa Fe, NM 87504-5101 | Phone: (505) 476-4875 Fax: (505) 476-4595

AGD USE ONLY: Payment| Application Fee $ 200 Received on: 3-30-18 Receipt No. 20650161
License Fee $ _____ Received on: _____ Receipt No. _____
Application # 1088989 Local Option District: Chaves County

RESTAURANT LIQUOR LICENSE APPLICATION

$200.00 Application Fee, non-refundable.

Check appropriate boxes: **Application is for:** ☑ New Restaurant Liquor License

Applicant is: ☒ Individual ☐ Limited Liability Company ☐ Corporation ☐ Partnership (General/Limited)

NAME OF APPLICANT (company or individual) **ADDRESS** (including city, state, zip) **TELEPHONE NUMBER**

Guadalupe Sanchez
5618 Kincaid Roswell NM 88203

D/B/A Name to be used: Anita's Restaurant **Business Phone #:** 575 840-1867

Email Address (required): rachelndaniel010@gmail.com

Physical location where license is to be used: (Include street number / highway number / state road, city and county, state, and zip code)
6009 South Main Street Roswell NM 88203

Mailing Address: 5618 Kincaid Rd Roswell NM 88203

Agent/Contact Person: Guadalupe Sanchez **Phone#:** 575 444 9272 **Email:** _____

Are alcoholic beverages currently being dispensed at the proposed location? ☐ Yes ☑ No If Yes, License # / Type: _____

I, (print name) Guadalupe Sanchez, as (title) owner
being first duly sworn upon oath deposes and says: that he/she is the applicant or is authorized by the applicant to make this application; that he/she has read the same; knows the contents therein contained are true. Applicant(s) agree(s) that if any statements or representations herein are found to be false, the Director may refuse to issue or renew the license or may cause the license to be revoked at any time.

You must sign and date this form before a Notary Public.

Signature of Applicant: [signature] Date: 10/26/17

NOTARY PUBLIC USE ONLY: (State of New Mexico, County of Chaves)
SUBSCRIBED AND SWORN TO before me this 26 day of October 2017
By: Guadalupe Sanchez Notary Public: [signature]
My Commission Expires: 5/14/21

OFFICIAL SEAL
ANTHONY M QUIDEZ
Notary Public
State of New Mexico

FOR LOCAL OPTION DISTRICT USE ONLY: Local Governing Body of: _____ City, County, Village

Public Hearing held on _____, 20_____. Check one: ☐ Approved ☐ Disapproved

Signature and Title of City/County Official: _____

RECEIVED
MAR 30 2018
ALCOHOL & GAMING DIVISION

FOR ALCOHOL AND GAMING DIVISION USE ONLY: ☐ Approved ☐ Disapproved

Signed by Director: _____ Date: _____

AGENDA ITEM: 6

A. Agreement A-18-033 between Chaves County and Chaves County CASA for Gender Specific Program.

B. Agreement A-18-034 between Chaves County and Chaves County CASA for Alternative Education Program

C. Agreement A-18-035 between Chaves County and Chaves County CASA for Youth Advocacy Program

D. Agreement A-18-036 between Chaves County and WINGS for L.I.F.E For Why Try Middle School Program

E. Agreement A-18-037 between Chaves County and WINGS for L.I.F.E For the Building Assets Program

MEETING DATE: 07/19/2018

STAFF SUMMARY REPORT

Action Requested by: Lucia Serrano, Continuum Coordinator

Action Requested:
A. Approval of Agreement A-18-033
B. Approval of Agreement A-18-034
C. Approval of Agreement A-18-035
D. Approval of Agreement A-18-036
E. Approval of Agreement A-18-037

Item Summary:

Chaves County received funding under the Juvenile Justice Continuum Grant Fund for programs addressing at-risk youth. The Subcontracts that are provided corresponds with Agreement No. A-18-011 that was approved on May 21st, 2018.

The term of Subcontract agreements provided will be from July 1st, 2018 through June 30th, 2019.

Staff recommends approval.

SUPPORT DOCUMENTS: Agreement A-18-033
Agreement A-18-034
Agreement A-18-035
Agreement A-18-036
Agreement A-18-037

Summary by: Lucia Serrano

Title: Continuum Coordinator

AGREEMENT A-18-033
BETWEEN CHAVES COUNTY AND
CHAVES COUNTY CASA FOR GENDER SPECIFIC PROGRAM

THIS AGREEMENT is made and entered into this 19th of July 2018 by and between the County of Chaves, a political subdivision of the State of New Mexico, acting by and through its duly elected Board of County Commissioners, hereinafter referred to as "County" and Chaves County CASA, hereinafter referred to as "Contractor".

WHEREAS, Chaves County was awarded a Continuum Grant by the State of New Mexico Children Youth and Families Department under the Juvenile Continuum Act for juvenile offender programs, and

WHEREAS, Chaves County entered into an agreement with the State of New Mexico Children Youth and Families Department (Agreement A-18-011) effective July 1, 2018, and

WHEREAS, Chaves County desires to contract services with the Contractor, as part of the Juvenile Continuum Act, for a Girl's Circle Program/ Boy's Council Program, and

WHEREAS, both parties desire to enter into this Agreement.

NOW THEREFORE, in consideration of the mutual promises, covenants and conditions contained herein, the parties hereto agree as follows:

1. SCOPE OF WORK: The Contractor shall provide an evidenced-based gender-specific program for female/male juvenile offenders (10 years or older) who meet criteria for positive peer relationships skills in order to reduce risk of delinquent behavior.

2. PROJECT OUTCOMES: Within the context of the "Continuum of programs and services" identified in the above Scope of Work, the following project outcomes and performance measures shall be documented.

   The successful progress of this program will be determined by the following:

   Performance Measures
   A. Number and demographics of youth enrolled in the program.
   B. Numbers of youth who attend sessions weekly.
   C. Number of youth who complete the 12-week program session.

3. COMPENSATION: The County agrees to pay the Contractor in full payment for services rendered on a monthly basis, upon receipt of invoices, receipts and documentation in accordance with the budget set forth in Exhibit A, attached hereto and incorporated into this Agreement.

   A. The New Mexico Gross Receipts Tax levied on the amounts payable under this Agreement shall be paid by the Contractor.
   B. The total amount of monies payable to the Contractor under this Agreement shall not exceed $15,000.00 unless approved by the County.

C. This is a reimbursable contract. All invoices and receipts must be turned into Chaves County Community Development Department, PO Box 1597, Roswell, NM 88202-1597, on a monthly basis, no later than the 5th of the following month that services were provided. All final reimbursement requests must be submitted by June 30, 2019. All reimbursements are subject to approval by the County and the Children, Youth and Families Department.

4. TERM OF THE AGREEMENT: Services will commence on July 1, 2018. This agreement shall terminate on June 30, 2019.

5. TERMINATION: Notwithstanding the term, this agreement may be terminated by either of the parties hereto with or without cause upon written notice to the other party at least thirty (30) days prior to the intended date of termination.

6. STATUS OF CONTRACTOR: The Contractor is an independent contractor performing professional services for the County and is not an employee of the County. As such, the Contractor, its agents and employees shall not accrue leave, retirement, insurance, bonding, or any other benefits afforded to employees of the County as a result of this agreement. The Contractor acknowledges that all sums received hereunder are personally reportable for self-employment tax.

7. ASSIGNMENT: The Contractor shall not assign or transfer any interest in this agreement or assign any claims for money due or to become due under this agreement without the prior written approval of the County.

8. SUBCONTRACTING: This Agreement is based upon the skill and reliability of the Contractor. The Contractor may not subcontract any portion of the services to be performed under this agreement without the prior written approval of the County.

9. RECORDS AND AUDIT: The Contractor shall maintain detailed time and expenditure records that indicate the date, time, nature and cost of services rendered during the Agreement's term and effect and retain them for a period of three (3) years from the date of final payment under this Agreement. The records shall be subject to inspection by the County, CYFD, the Department of Finance and Administration and the State Auditor. The County shall have the right to audit billings both before and after payment. Payment under this Agreement shall not foreclose the right of the County to recover excessive or illegal payments. The Contractor agrees to comply with the requirements and regulations set forth in Attachment 3—Administrative and Fiscal Standards, unless the Contractor effectively demonstrates in writing, with written approval from CYFD, that any specific Standard is inapplicable to such Contractor.

10. NON-DISCRIMINATION FEDERAL LAW: The Contractor will also comply (and will require any subcontractors to comply) with any applicable statutorily-imposed nondiscrimination requirements, which may include the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. § 3789d); the Victims of Crime Act (42 U.S.C. § 10604(e); the Juvenile Justice and Delinquency Prevention Act of 2002 (42 U.S.C. § 5672(b)); Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d); the Rehabilitation Act of 1973 (29 U.S.C. § 794); the Americans with Disabilities Act of 1990 (42 U.S.C.~ 12131-34); the Education Amendments of 1972 (20 U.S.C. §~ 1681, 1683. 1685-86); the Age

Discrimination Act of 1975 (42 U.S.C. §~ 6101-07); and DOJ's Regulations on the Equal Treatment for Faith-Based Organizations, 28 C.F.R. Part 38, See Ex. Order 13279 (equal protection of the laws for faith-based and community organizations). The Contractor shall ensure that any subcontracts it issues include a similar provision requiring the subcontractor to comply with these statutorily imposed nondiscrimination requirements.

11. NON RETALIATION: In accordance with State and Federal Civil Rights laws, the Contractor shall not retaliate against individuals for taking action or participating in action to secure rights protected by these laws. The Contractor shall ensure that any subcontracts it issues include a similar provision prohibiting the subcontractor from engaging in retaliation against individuals who take action or participate in action to secure rights protected by these laws.

12. RELEASE: The Contractor's acceptance of final payment of the amount due under this agreement shall operate as a release of the County, its elected officials, officers and employees of the County from all liabilities, claims and obligations whatsoever arising from or under this agreement. The Contractor agrees not to purport to bind the County unless the Contractor has express written authority to do so, and then only within strict limits of that authority.

13. CONFIDENTIALITY: Any confidential information provided to or developed by the Contractor in the performance of this agreement shall be kept confidential and shall not be made available to any individual or organization by Contractor without the prior written approval of the County. The Contractor will comply with the Health Insurance Portability and Accountability Act ("HIPPA") and will comply with the Chaves County Policy and Procedures in regards to HIPPA.

14. PRODUCT OF SERVICE—COPYRIGHT: All materials developed or acquired by Contractor under this agreement shall become the property of the County and shall be delivered to the County no later than the termination date of this Agreement. Nothing produced, in whole or in part, by the Contractor under this agreement shall be the subject of an application for copyright or other claim of ownership by or on behalf of the Contractor.

15. CONFLICT OF INTEREST: The Contractor warrants that it presently has no interest and will not acquire any interest direct or indirect which would conflict in any manner or degree with the performance or services required under the agreement.

16. MODIFICATION: This agreement shall not be altered, changed or amended except by instrument in writing executed by the parties hereto.

17. MERGER: This agreement incorporates all the agreements, covenants and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements and understandings have been merged into this written agreement. No prior agreement or understanding, oral or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this agreement.

18. NOTICE: The Procurement Code, Sections 13-1-28 through 13-1-199 NMSA 1978, imposes civil and criminal penalties for its violation. In addition, the New Mexico criminal statutes impose felony penalties for illegal bribes, gratuities and kickbacks.

19. INDEMNIFICATION: The Contractor agrees to accept responsibility for loss or damage to any person(s) or property, to defend, indemnify, hold harmless or release the County, its officials and employees from actions, claims, damages, disabilities or the costs of litigation that are asserted by any person or entity to the extent arising out of the negligent acts, omissions or willful misconduct of the Contractor, its employees or agents, hereunder, excluding liability due to willful misconduct or negligent acts of the County or its employees. The indemnity required herein shall not be limited by reason of the specification of any particular insurance coverage.

20. APPLICABLE LAW: This agreement shall be governed by the laws of the State of New Mexico.

21. ENTIRE AGREEMENT: This agreement constitutes the entire understanding of the parties and shall not be amended or altered except upon agreement of the parties.

IN WITNESS WHEREOF, parties have executed this agreement as of the date of execution below.

CHAVES COUNTY BOARD OF COMMISSIONERS

_____ Date: _____

Robert Corn, Chairman

ATTEST:

_____

Dave Kunko, Chaves County Clerk

CHAVES COUNTY CASA

_____ Date: _____

Carrie-Leigh Cloutier, Executive Director

The records of the Taxation and Revenue Department reflect that the Contractor is registered with the Taxation and Revenue Department of the State of New Mexico to pay gross receipts and compensating taxes.

CRS ID Number: 02134839001 Date: _____

AGREEMENT A-18-034
BETWEEN CHAVES COUNTY AND
CHAVES COUNTY CASA FOR ALTERNATIVE EDUCATION

THIS AGREEMENT is made and entered into this 19th of July 2018 by and between the County of Chaves, a political subdivision of the State of New Mexico, acting by and through its duly elected Board of County Commissioners, hereinafter referred to as "County" and Chaves County CASA, hereinafter referred to as "Contractor".

WHEREAS, Chaves County was awarded a Continuum Grant by the State of New Mexico Children Youth and Families Department under the Juvenile Continuum Act for juvenile offender programs, and

WHEREAS, Chaves County entered into an agreement with the State of New Mexico Children Youth and Families Department (Agreement A-18-011) effective July 1, 2018, and

WHEREAS, Chaves County desires to contract services with the Contractor, as part of the Juvenile Continuum Act, for Alternative Education, and

WHEREAS, both parties desire to enter into this Agreement.

NOW THEREFORE, in consideration of the mutual promises, covenants and conditions contained herein, the parties hereto agree as follows:

1. SCOPE OF WORK: In an effort to reduce recidivism and divert youth (10 years of age or older) from further involvement in the juvenile justice system through early intervention and assessment, the Contractor shall:

   A. Develop a day reporting center that will serve as an alternative education site for youth who have been suspended from school for 3 to 10 days or who are on long-term suspension in order for them to obtain, maintain or complete academic credits while not in school.

2. PROJECT OUTCOMES: Within the context of the "Continuum of programs and services" identified in the above Scope of Work, the following project outcomes and performance measures shall be documented.

The successful progress of this program will be determined by the following:

Performance Measures

A. Number and demographics of youth participating in the program;
B. Number of youth who access services;
C. Number of youth who attend alternative education classes

D. Number of days youth are absent from alternative education classes; and
E. Number of youth who access services identified on all service plans.
F. Number of youth who maintain or complete academic credits while in the alternative education classroom.

3. COMPENSATION: The County agrees to pay the Contractor in full payment for services rendered on a monthly basis, upon receipt of invoices, receipts and documentation in accordance with the budget set forth in Exhibit A, attached hereto and incorporated into this Agreement.

A. The New Mexico Gross Receipts Tax levied on the amounts payable under this Agreement shall be paid by the Contractor.
B. The total amount of monies payable to the Contractor under this Agreement shall not exceed $37,500.00 unless approved by the County.
C. This is a reimbursable contract. All invoices and receipts must be turned into Chaves County Community Development Department, PO Box 1597, Roswell, NM 88202-1597, on a monthly basis, no later than the 5th of the following month that services were provided. All final reimbursement requests must be submitted by June 30, 2019. All reimbursements are subject to approval by the County and the Children, Youth and Families Department.

4. TERM OF THE AGREEMENT: Services will commence on July 1, 2018. This agreement shall terminate on June 30, 2019.

5. TERMINATION: Notwithstanding the term, this agreement may be terminated by either of the parties hereto with or without cause upon written notice to the other party at least thirty (30) days prior to the intended date of termination.

6. STATUS OF CONTRACTOR: The Contractor is an independent contractor performing professional services for the County and is not an employee of the County. As such, the Contractor, its agents and employees shall not accrue leave, retirement, insurance, bonding, or any other benefits afforded to employees of the County as a result of this agreement. The Contractor acknowledges that all sums received hereunder are personally reportable for self-employment tax.

7. ASSIGNMENT: The Contractor shall not assign or transfer any interest in this agreement or assign any claims for money due or to become due under this agreement without the prior written approval of the County.

8. SUBCONTRACTING: This Agreement is based upon the skill and reliability of the Contractor. The Contractor may not subcontract any portion of the services to be performed under this agreement without the prior written approval of the County.

9. RECORDS AND AUDIT: The Contractor shall maintain detailed time and expenditure records that indicate the date, time, nature and cost of services rendered during the Agreement's term and effect and retain them for a period of three (3) years from the date

of final payment under this Agreement. The records shall be subject to inspection by the County, CYFD, the Department of Finance and Administration and the State Auditor. The County shall have the right to audit billings both before and after payment. Payment under this Agreement shall not foreclose the right of the County to recover excessive or illegal payments. The Contractor agrees to comply with the requirements and regulations set forth in Attachment 3—Administrative and Fiscal Standards, unless the Contractor effectively demonstrates in writing, with written approval from CYFD, that any specific Standard is inapplicable to such Contractor.

10. NON-DISCRIMINATION FEDERAL LAW: The Contractor will also comply (and will require any subcontractors to comply) with any applicable statutorily-imposed nondiscrimination requirements, which may include the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. § 3789d); the Victims of Crime Act (42 U.S.C. § 10604(e); the Juvenile Justice and Delinquency Prevention Act of 2002 (42 U.S.C. § 5672(b)); Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d); the Rehabilitation Act of 1973 (29 U.S.C. § 794); the Americans with Disabilities Act of 1990 (42 U.S.C.~ 12131-34); the Education Amendments of 1972 (20 U.S.C. §~ 1681, 1683. 1685-86); the Age Discrimination Act of 1975 (42 U.S.C. §~ 6101-07); and DOJ's Regulations on the Equal Treatment for Faith-Based Organizations, 28 C.F.R. Part 38, See Ex. Order 13279 (equal protection of the laws for faith-based and community organizations). The Contractor shall ensure that any subcontracts it issues include a similar provision requiring the subcontractor to comply with these statutorily imposed nondiscrimination requirements.

11. NON RETALIATION: In accordance with State and Federal Civil Rights laws, the Contractor shall not retaliate against individuals for taking action or participating in action to secure rights protected by these laws. The Contractor shall ensure that any subcontracts it issues include a similar provision prohibiting the subcontractor from engaging in retaliation against individuals who take action or participate in action to secure rights protected by these laws.

12. RELEASE: The Contractor's acceptance of final payment of the amount due under this agreement shall operate as a release of the County, its elected officials, officers and employees of the County from all liabilities, claims and obligations whatsoever arising from or under this agreement. The Contractor agrees not to purport to bind the County unless the Contractor has express written authority to do so, and then only within strict limits of that authority.

13. CONFIDENTIALITY: Any confidential information provided to or developed by the Contractor in the performance of this agreement shall be kept confidential and shall not be made available to any individual or organization by Contractor without the prior written approval of the County. The Contractor will comply with the Health Insurance Portability and Accountability Act ("HIPPA") and will comply with the Chaves County Policy and Procedures in regards to HIPPA.

14. PRODUCT OF SERVICE—COPYRIGHT: All materials developed or acquired by Contractor under this agreement shall become the property of the County and shall be delivered to the County no later than the termination date of this Agreement. Nothing produced, in whole or in part, by the Contractor under this agreement shall be the subject of an application for copyright or other claim of ownership by or on behalf of the Contractor.

15. CONFLICT OF INTEREST: The Contractor warrants that it presently has no interest and will not acquire any interest direct or indirect which would conflict in any manner or degree with the performance or services required under the agreement.

16. MODIFICATION: This agreement shall not be altered, changed or amended except by instrument in writing executed by the parties hereto.

17. MERGER: This agreement incorporates all the agreements, covenants and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements and understandings have been merged into this written agreement. No prior agreement or understanding, oral or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this agreement.

18. NOTICE: The Procurement Code, Sections 13-1-28 through 13-1-199 NMSA 1978, imposes civil and criminal penalties for its violation. In addition, the New Mexico criminal statutes impose felony penalties for illegal bribes, gratuities and kickbacks.

19. INDEMNIFICATION: The Contractor agrees to accept responsibility for loss or damage to any person(s) or property, to defend, indemnify, hold harmless or release the County, its officials and employees from actions, claims, damages, disabilities or the costs of litigation that are asserted by any person or entity to the extent arising out of the negligent acts, omissions or willful misconduct of the Contractor, its employees or agents, hereunder, excluding liability due to willful misconduct or negligent acts of the County or its employees. The indemnity required herein shall not be limited by reason of the specification of any particular insurance coverage.

20. APPLICABLE LAW: This agreement shall be governed by the laws of the State of New Mexico.

21. ENTIRE AGREEMENT: This agreement constitutes the entire understanding of the parties and shall not be amended or altered except upon agreement of the parties.

IN WITNESS WHEREOF, parties have executed this agreement as of the date of execution below.

CHAVES COUNTY BOARD OF COMMISSIONERS

_____ Date: _____

Robert Corn, Chairman

ATTEST:

_____

Dave Kunko, Chaves County Clerk

CHAVES COUNTY CASA

_____ Date: _____

Carrie-Leigh Cloutier, Executive Director

The records of the Taxation and Revenue Department reflect that the Contractor is registered with the Taxation and Revenue Department of the State of New Mexico to pay gross receipts and compensating taxes.

CRS ID Number: 02134839001 Date: _____

AGREEMENT A-18-035
BETWEEN CHAVES COUNTY AND
CHAVES COUNTY CASA FOR YOUTH ADVOCACY PROGRAM

THIS AGREEMENT is made and entered into this 19th July 2018 by and between the County of Chaves, a political subdivision of the State of New Mexico, acting by and through its duly elected Board of County Commissioners, hereinafter referred to as "County" and Chaves County CASA, hereinafter referred to as "Contractor".

WHEREAS, Chaves County was awarded a Continuum Grant by the State of New Mexico Children Youth and Families Department under the Juvenile Continuum Act for juvenile offender programs, and

WHEREAS, Chaves County entered into an agreement with the State of New Mexico Children Youth and Families Department (Agreement A-18-011) effective July 1, 2018, and

WHEREAS, Chaves County desires to contract services with the Contractor, as part of the Juvenile Continuum Act, for an Intensive Youth Advocacy Program, and

WHEREAS, both parties desire to enter into this Agreement.

NOW THEREFORE, in consideration of the mutual promises, covenants and conditions contained herein, the parties hereto agree as follows:

1. SCOPE OF WORK: In an effort to increase the self-esteem, coping skills and promote a positive outlook and goal-setting skills for youth (10 years of age or older) involved in the juvenile courts system, the Contractor shall:

   A. Provide guidance, support and assistance to youth as they navigate the court system through appointed advocates. Advocates conduct assessments of youth referred to the program, appear with the youth in court, conduct home visits, and make referrals to necessary services.
   B. Youth Advocacy services include Court Appointed Special Advocacy, Kinship Care, and Referral and Assessment for any needs that can be identified.

2. PROJECT OUTCOMES: Within the context of the "Continuum of programs and services" identified in the above Scope of Work, the following project outcomes and performance measures shall be documented.

   The successful progress of this program will be determined by the following:

   Performance Measures
   A. Number and demographics of youth enrolled in the programs.
   B. Numbers of assessments completed on youth referred by the courts or juvenile probation.

C. Number of youth who access services identified in the service plans.

3. COMPENSATION: The County agrees to pay the Contractor in full payment for services rendered on a monthly basis, upon receipt of invoices, receipts and documentation in accordance with the budget set forth in Exhibit A, attached hereto and incorporated into this Agreement.

   A. The New Mexico Gross Receipts Tax levied on the amounts payable under this Agreement shall be paid by the Contractor.
   B. The total amount of monies payable to the Contractor under this Agreement shall not exceed $46,000.00 unless approved by the County.
   C. This is a reimbursable contract. All invoices and receipts must be turned into Chaves County Community Development Department, PO Box 1597, Roswell, NM 88202-1597, on a monthly basis, no later than the 5th of the following month that services were provided. All final reimbursement requests must be submitted by June 30, 2019. All reimbursements are subject to approval by the County and the Children, Youth and Families Department.

4. TERM OF THE AGREEMENT: Services will commence on July 1, 2018. This agreement shall terminate on June 30, 2019.

5. TERMINATION: Notwithstanding the term, this agreement may be terminated by either of the parties hereto with or without cause upon written notice to the other party at least thirty (30) days prior to the intended date of termination.

6. STATUS OF CONTRACTOR: The Contractor is an independent contractor performing professional services for the County and is not an employee of the County. As such, the Contractor, its agents and employees shall not accrue leave, retirement, insurance, bonding, or any other benefits afforded to employees of the County as a result of this agreement. The Contractor acknowledges that all sums received hereunder are personally reportable for self-employment tax.

7. ASSIGNMENT: The Contractor shall not assign or transfer any interest in this agreement or assign any claims for money due or to become due under this agreement without the prior written approval of the County.

8. SUBCONTRACTING: This Agreement is based upon the skill and reliability of the Contractor. The Contractor may not subcontract any portion of the services to be performed under this agreement without the prior written approval of the County.

9. RECORDS AND AUDIT: The Contractor shall maintain detailed time and expenditure records that indicate the date, time, nature and cost of services rendered during the Agreement's term and effect and retain them for a period of three (3) years from the date of final payment under this Agreement. The records shall be subject to inspection by the County, CYFD, the Department of Finance and Administration and the State Auditor. The County shall have the right to audit billings both before and after payment. Payment

under this Agreement shall not foreclose the right of the County to recover excessive or illegal payments. The Contractor agrees to comply with the requirements and regulations set forth in Attachment 3—Administrative and Fiscal Standards, unless the Contractor effectively demonstrates in writing, with written approval from CYFD, that any specific Standard is inapplicable to such Contractor.

10. NON-DISCRIMINATION FEDERAL LAW: The Contractor will also comply (and will require any subcontractors to comply) with any applicable statutorily-imposed nondiscrimination requirements, which may include the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. § 3789d); the Victims of Crime Act (42 U.S.C. § 10604(e); the Juvenile Justice and Delinquency Prevention Act of 2002 (42 U.S.C. § 5672(b)); Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d); the Rehabilitation Act of 1973 (29 U.S.C. § 794); the Americans with Disabilities Act of 1990 (42 U.S.C.~ 12131-34); the Education Amendments of 1972 (20 U.S.C. §~ 1681, 1683. 1685-86); the Age Discrimination Act of 1975 (42 U.S.C. §~ 6101-07); and DOJ's Regulations on the Equal Treatment for Faith-Based Organizations, 28 C.F.R. Part 38, See cilso Ex. Order 13279 (equal protection of the laws for faith-based and community organizations). The Contractor shall ensure that any subcontracts it issues include a similar provision requiring the subcontractor to comply with these statutorily imposed nondiscrimination requirements.

11. NON RETALIATION: In accordance with State and Federal Civil Rights laws, the Contractor shall not retaliate against individuals for taking action or participating in action to secure rights protected by these laws. The Contractor shall ensure that any subcontracts it issues include a similar provision prohibiting the subcontractor from engaging in retaliation against individuals who take action or participate in action to secure rights protected by these laws.

12. RELEASE: The Contractor's acceptance of final payment of the amount due under this agreement shall operate as a release of the County, its elected officials, officers and employees of the County from all liabilities, claims and obligations whatsoever arising from or under this agreement. The Contractor agrees not to purport to bind the County unless the Contractor has express written authority to do so, and then only within strict limits of that authority.

13. CONFIDENTIALITY: Any confidential information provided to or developed by the Contractor in the performance of this agreement shall be kept confidential and shall not be made available to any individual or organization by Contractor without the prior written approval of the County. The Contractor will comply with the Health Insurance Portability and Accountability Act ("HIPPA") and will comply with the Chaves County Policy and Procedures in regards to HIPPA.

14. PRODUCT OF SERVICE—COPYRIGHT: All materials developed or acquired by Contractor under this agreement shall become the property of the County and shall be delivered to the County no later than the termination date of this Agreement. Nothing produced, in whole or in part, by the Contractor under this agreement shall be the subject

of an application for copyright or other claim of ownership by or on behalf of the Contractor.

15. CONFLICT OF INTEREST: The Contractor warrants that it presently has no interest and will not acquire any interest direct or indirect which would conflict in any manner or degree with the performance or services required under the agreement.

16. MODIFICATION: This agreement shall not be altered, changed or amended except by instrument in writing executed by the parties hereto.

17. MERGER: This agreement incorporates all the agreements, covenants and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements and understandings have been merged into this written agreement. No prior agreement or understanding, oral or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this agreement.

18. NOTICE: The Procurement Code, Sections 13-1-28 through 13-1-199 NMSA 1978, imposes civil and criminal penalties for its violation. In addition, the New Mexico criminal statutes impose felony penalties for illegal bribes, gratuities and kickbacks.

19. INDEMNIFICATION: The Contractor agrees to accept responsibility for loss or damage to any person(s) or property, to defend, indemnify, hold harmless or release the County, its officials and employees from actions, claims, damages, disabilities or the costs of litigation that are asserted by any person or entity to the extent arising out of the negligent acts, omissions or willful misconduct of the Contractor, its employees or agents, hereunder, excluding liability due to willful misconduct or negligent acts of the County or its employees. The indemnity required herein shall not be limited by reason of the specification of any particular insurance coverage.

20. APPLICABLE LAW: This agreement shall be governed by the laws of the State of New Mexico.

21. ENTIRE AGREEMENT: This agreement constitutes the entire understanding of the parties and shall not be amended or altered except upon agreement of the parties.

IN WITNESS WHEREOF, parties have executed this agreement as of the date of execution below.

CHAVES COUNTY BOARD OF COMMISSIONERS

_____ Date: _____

Robert Corn, Chairman

ATTEST:

_____

Dave Kunko, Chaves County Clerk

CHAVES COUNTY CASA

_____ Date: _____

Carrie-Leigh Cloutier, Executive Director

The records of the Taxation and Revenue Department reflect that the Contractor is registered with the Taxation and Revenue Department of the State of New Mexico to pay gross receipts and compensating taxes.

CRS ID Number: 02134839001 Date: _____

AGREEMENT A-18-036
BETWEEN CHAVES COUNTY AND
WINGS FOR L.I.F.E. FOR WHY TRY MIDDLE SCHOOL PROGRAM

THIS AGREEMENT is made and entered into this 19th of July 2018 by and between the County of Chaves, a political subdivision of the State of New Mexico, acting by and through its duly elected Board of County Commissioners, hereinafter referred to as "County" and WINGS for L.I.F.E., hereinafter referred to as "Contractor".

WHEREAS, Chaves County was awarded a Continuum Grant by the State of New Mexico Children Youth and Families Department under the Juvenile Continuum Act for juvenile offender programs, and

WHEREAS, Chaves County entered into an agreement with the State of New Mexico Children Youth and Families Department (Agreement A-18-011) effective July 1, 2018, and

WHEREAS, Chaves County desires to contract services with the Contractor, as part of the Juvenile Continuum Act, for a WINGS for L.I.F.E. Program, and

WHEREAS, both parties desire to enter into this Agreement.

NOW THEREFORE, in consideration of the mutual promises, covenants and conditions contained herein, the parties hereto agree as follows:

1. SCOPE OF WORK: The Contractor shall teach Middle School children (10 years of age or older) developmental life skills and healthy decision making skills in order to make positive decisions prior to reaching adolescence in order to increase the youth's ability to make positive choices well in to adolescence and adulthood, including the use of the Developmental Assets Program.

2. PROJECT OUTCOMES: Within the context of the "Continuum of programs and services" identified in the above Scope of Work, the following project outcomes and performance measures shall be documented.

   The successful progress of this program will be determined by the following:

   Performance Measures
   A. Number and demographics of youth enrolled in the program.
   B. Numbers of youth who attend the classes on a weekly basis.
   C. Number of families who attend family activities.

3. COMPENSATION: The County agrees to pay the Contractor in full payment for services rendered on a monthly basis, upon receipt of invoices, receipts and documentation in accordance with the budget set forth in Exhibit A, attached hereto and incorporated into this Agreement.

   A. The New Mexico Gross Receipts Tax levied on the amounts payable under this Agreement shall be paid by the Contractor.

B. The total amount of monies payable to the Contractor under this Agreement shall not exceed $5,100.00 unless approved by the County.

C. This is a reimbursable contract. All invoices and receipts must be turned into Chaves County Community Development Department, PO Box 1597, Roswell, NM 88202-1597, on a monthly basis, no later than the 5th of the following month that services were provided. All final reimbursement requests must be submitted by June 30, 2019. All reimbursements are subject to approval by the County and the Children, Youth and Families Department.

4. TERM OF THE AGREEMENT: Services will commence on July 1, 2018. This agreement shall terminate on June 30, 2019.

5. TERMINATION: Notwithstanding the term, this agreement may be terminated by either of the parties hereto with or without cause upon written notice to the other party at least thirty (30) days prior to the intended date of termination.

6. STATUS OF CONTRACTOR: The Contractor is an independent contractor performing professional services for the County and is not an employee of the County. As such, the Contractor, its agents and employees shall not accrue leave, retirement, insurance, bonding, or any other benefits afforded to employees of the County as a result of this agreement. The Contractor acknowledges that all sums received hereunder are personally reportable for self-employment tax.

7. ASSIGNMENT: The Contractor shall not assign or transfer any interest in this agreement or assign any claims for money due or to become due under this agreement without the prior written approval of the County.

8. SUBCONTRACTING: This Agreement is based upon the skill and reliability of the Contractor. The Contractor may not subcontract any portion of the services to be performed under this agreement without the prior written approval of the County.

9. RECORDS AND AUDIT: The Contractor shall maintain detailed time and expenditure records that indicate the date, time, nature and cost of services rendered during the Agreement's term and effect and retain them for a period of three (3) years from the date of final payment under this Agreement. The records shall be subject to inspection by the County, CYFD, the Department of Finance and Administration and the State Auditor. The County shall have the right to audit billings both before and after payment. Payment under this Agreement shall not foreclose the right of the County to recover excessive or illegal payments. The Contractor agrees to comply with the requirements and regulations set forth in Attachment 3—Administrative and Fiscal Standards, unless the Contractor effectively demonstrates in writing, with written approval from CYFD, that any specific Standard is inapplicable to such Contractor.

10. NON-DISCRIMINATION FEDERAL LAW: The Contractor will also comply (and will require any subcontractors to comply) with any applicable statutorily-imposed nondiscrimination requirements, which may include the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. § 3789d); the Victims of Crime Act (42 U.S.C. § 10604(e); the Juvenile Justice and Delinquency Prevention Act of 2002 (42 U.S.C. § 5672(b)); Title VI

of the Civil Rights Act of 1964 (42 U.S.C. § 2000d); the Rehabilitation Act of 1973 (29 U.S.C. § 794); the Americans with Disabilities Act of 1990 (42 U.S.C.~ 12131-34); the Education Amendments of 1972 (20 U.S.C. §~ 1681, 1683. 1685-86); the Age Discrimination Act of 1975 (42 U.S.C. §~ 6101-07); and DOJ's Regulations on the Equal Treatment for Faith-Based Organizations, 28 C.F.R. Part 38, See Ex. Order 13279 (equal protection of the laws for faith-based and community organizations). The Contractor shall ensure that any subcontracts it issues include a similar provision requiring the subcontractor to comply with these statutorily imposed nondiscrimination requirements.

11. NON RETALIATION: In accordance with State and Federal Civil Rights laws, the Contractor shall not retaliate against individuals for taking action or participating in action to secure rights protected by these laws. The Contractor shall ensure that any subcontracts it issues include a similar provision prohibiting the subcontractor from engaging in retaliation against individuals who take action or participate in action to secure rights protected by these laws.

12. RELEASE: The Contractor's acceptance of final payment of the amount due under this agreement shall operate as a release of the County, its elected officials, officers and employees of the County from all liabilities, claims and obligations whatsoever arising from or under this agreement. The Contractor agrees not to purport to bind the County unless the Contractor has express written authority to do so, and then only within strict limits of that authority.

13. CONFIDENTIALITY: Any confidential information provided to or developed by the Contractor in the performance of this agreement shall be kept confidential and shall not be made available to any individual or organization by Contractor without the prior written approval of the County. The Contractor will comply with the Health Insurance Portability and Accountability Act ("HIPPA") and will comply with the Chaves County Policy and Procedures in regards to HIPPA.

14. PRODUCT OF SERVICE—COPYRIGHT: All materials developed or acquired by Contractor under this agreement shall become the property of the County and shall be delivered to the County no later than the termination date of this Agreement. Nothing produced, in whole or in part, by the Contractor under this agreement shall be the subject of an application for copyright or other claim of ownership by or on behalf of the Contractor.

15. CONFLICT OF INTEREST: The Contractor warrants that it presently has no interest and will not acquire any interest direct or indirect which would conflict in any manner or degree with the performance or services required under the agreement.

16. MODIFICATION: This agreement shall not be altered, changed or amended except by instrument in writing executed by the parties hereto.

17. MERGER: This agreement incorporates all the agreements, covenants and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements and understandings have been merged into this written agreement. No prior agreement or understanding, oral or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this agreement.

18. NOTICE: The Procurement Code, Sections 13-1-28 through 13-1-199 NMSA 1978, imposes civil and criminal penalties for its violation. In addition, the New Mexico criminal statutes impose felony penalties for illegal bribes, gratuities and kickbacks.

19. INDEMNIFICATION: The Contractor agrees to accept responsibility for loss or damage to any person(s) or property, to defend, indemnify, hold harmless or release the County, its officials and employees from actions, claims, damages, disabilities or the costs of litigation that are asserted by any person or entity to the extent arising out of the negligent acts, omissions or willful misconduct of the Contractor, its employees or agents, hereunder, excluding liability due to willful misconduct or negligent acts of the County or its employees. The indemnity required herein shall not be limited by reason of the specification of any particular insurance coverage.

20. APPLICABLE LAW: This agreement shall be governed by the laws of the State of New Mexico.

21. ENTIRE AGREEMENT: This agreement constitutes the entire understanding of the parties and shall not be amended or altered except upon agreement of the parties.

IN WITNESS WHEREOF, parties have executed this agreement as of the date of execution below.

CHAVES COUNTY BOARD OF COMMISSIONERS

_____ Date: _____
Robert Corn, Chairman

ATTEST:

_____
Dave Kunko, Chaves County Clerk

WINGS FOR L.I.F.E

_____ Date: _____
Shelly Currier, Executive Director

The records of the Taxation and Revenue Department reflect that the Contractor is registered with the Taxation and Revenue Department of the State of New Mexico to pay gross receipts and compensating taxes.

CRS ID Number: 26-1434261 Date: _____

AGREEMENT A-18-037
BETWEEN CHAVES COUNTY AND
WINGS FOR L.I.F.E FOR BUILDING ASSETS PROGRAM.

THIS AGREEMENT is made and entered into this 19th of July 2018 by and between the County of Chaves, a political subdivision of the State of New Mexico, acting by and through its duly elected Board of County Commissioners, hereinafter referred to as "County" and WINGS for L.I.F.E., hereinafter referred to as "Contractor".

WHEREAS, Chaves County was awarded a Continuum Grant by the State of New Mexico Children Youth and Families Department under the Juvenile Continuum Act for juvenile offender programs, and

WHEREAS, Chaves County entered into an agreement with the State of New Mexico Children Youth and Families Department (Agreement A-18-011) effective July 1, 2018, and

WHEREAS, Chaves County desires to contract services with the Contractor, as part of the Juvenile Continuum Act, for a WINGS for L.I.F.E. Program, and

WHEREAS, both parties desire to enter into this Agreement.

NOW THEREFORE, in consideration of the mutual promises, covenants and conditions contained herein, the parties hereto agree as follows:

1. SCOPE OF WORK: The Contractor shall teach Elementary School children (10 years of age or older) developmental life skills and healthy decision making skills in order to make positive decisions prior to reaching adolescence in order to increase the youth's ability to make positive choices well in to adolescence and adulthood, including the use of the Developmental Assets Program.

2. PROJECT OUTCOMES: Within the context of the "Continuum of programs and services" identified in the above Scope of Work, the following project outcomes and performance measures shall be documented.

   The successful progress of this program will be determined by the following:

   Performance Measures
   A. Number and demographics of youth enrolled in the program.
   B. Numbers of youth who attend the classes on a weekly basis.
   C. Number of families who attend family activities.

3. COMPENSATION: The County agrees to pay the Contractor in full payment for services rendered on a monthly basis, upon receipt of invoices, receipts and documentation in accordance with the budget set forth in Exhibit A, attached hereto and incorporated into this Agreement.

   A. The New Mexico Gross Receipts Tax levied on the amounts payable under this Agreement shall be paid by the Contractor.

B. The total amount of monies payable to the Contractor under this Agreement shall not exceed $67,200.00 unless approved by the County.

C. This is a reimbursable contract. All invoices and receipts must be turned into Chaves County Community Development Department, PO Box 1597, Roswell, NM 88202-1597, on a monthly basis, no later than the 5th of the following month that services were provided. All final reimbursement requests must be submitted by June 30, 2019. All reimbursements are subject to approval by the County and the Children, Youth and Families Department.

4. TERM OF THE AGREEMENT: Services will commence on August 1, 2018. This agreement shall terminate on June 30, 2019.

5. TERMINATION: Notwithstanding the term, this agreement may be terminated by either of the parties hereto with or without cause upon written notice to the other party at least thirty (30) days prior to the intended date of termination.

6. STATUS OF CONTRACTOR: The Contractor is an independent contractor performing professional services for the County and is not an employee of the County. As such, the Contractor, its agents and employees shall not accrue leave, retirement, insurance, bonding, or any other benefits afforded to employees of the County as a result of this agreement. The Contractor acknowledges that all sums received hereunder are personally reportable for self-employment tax.

7. ASSIGNMENT: The Contractor shall not assign or transfer any interest in this agreement or assign any claims for money due or to become due under this agreement without the prior written approval of the County.

8. SUBCONTRACTING: This Agreement is based upon the skill and reliability of the Contractor. The Contractor may not subcontract any portion of the services to be performed under this agreement without the prior written approval of the County.

9. RECORDS AND AUDIT: The Contractor shall maintain detailed time and expenditure records that indicate the date, time, nature and cost of services rendered during the Agreement's term and effect and retain them for a period of three (3) years from the date of final payment under this Agreement. The records shall be subject to inspection by the County, CYFD, the Department of Finance and Administration and the State Auditor. The County shall have the right to audit billings both before and after payment. Payment under this Agreement shall not foreclose the right of the County to recover excessive or illegal payments. The Contractor agrees to comply with the requirements and regulations set forth in Attachment 3—Administrative and Fiscal Standards, unless the Contractor effectively demonstrates in writing, with written approval from CYFD, that any specific Standard is inapplicable to such Contractor.

10. NON-DISCRIMINATION FEDERAL LAW: The Contractor will also comply (and will require any subcontractors to comply) with any applicable statutorily-imposed nondiscrimination requirements, which may include the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. § 3789d); the Victims of Crime Act (42 U.S.C. § 10604(e); the Juvenile Justice and Delinquency Prevention Act of 2002 (42 U.S.C. § 5672(b)); Title VI

of the Civil Rights Act of 1964 (42 U.S.C. § 2000d); the Rehabilitation Act of 1973 (29 U.S.C. § 794); the Americans with Disabilities Act of 1990 (42 U.S.C.~ 12131-34); the Education Amendments of 1972 (20 U.S.C. §~ 1681, 1683. 1685-86); the Age Discrimination Act of 1975 (42 U.S.C. §~ 6101-07); and DOJ's Regulations on the Equal Treatment for Faith-Based Organizations, 28 C.F.R. Part 38, See Ex. Order 13279 (equal protection of the laws for faith-based and community organizations). The Contractor shall ensure that any subcontracts it issues include a similar provision requiring the subcontractor to comply with these statutorily imposed nondiscrimination requirements.

11. NON RETALIATION: In accordance with State and Federal Civil Rights laws, the Contractor shall not retaliate against individuals for taking action or participating in action to secure rights protected by these laws. The Contractor shall ensure that any subcontracts it issues include a similar provision prohibiting the subcontractor from engaging in retaliation against individuals who take action or participate in action to secure rights protected by these laws.

12. RELEASE: The Contractor's acceptance of final payment of the amount due under this agreement shall operate as a release of the County, its elected officials, officers and employees of the County from all liabilities, claims and obligations whatsoever arising from or under this agreement. The Contractor agrees not to purport to bind the County unless the Contractor has express written authority to do so, and then only within strict limits of that authority.

13. CONFIDENTIALITY: Any confidential information provided to or developed by the Contractor in the performance of this agreement shall be kept confidential and shall not be made available to any individual or organization by Contractor without the prior written approval of the County. The Contractor will comply with the Health Insurance Portability and Accountability Act ("HIPPA") and will comply with the Chaves County Policy and Procedures in regards to HIPPA.

14. PRODUCT OF SERVICE—COPYRIGHT: All materials developed or acquired by Contractor under this agreement shall become the property of the County and shall be delivered to the County no later than the termination date of this Agreement. Nothing produced, in whole or in part, by the Contractor under this agreement shall be the subject of an application for copyright or other claim of ownership by or on behalf of the Contractor.

15. CONFLICT OF INTEREST: The Contractor warrants that it presently has no interest and will not acquire any interest direct or indirect which would conflict in any manner or degree with the performance or services required under the agreement.

16. MODIFICATION: This agreement shall not be altered, changed or amended except by instrument in writing executed by the parties hereto.

17. MERGER: This agreement incorporates all the agreements, covenants and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements and understandings have been merged into this written agreement. No prior agreement or understanding, oral or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this agreement.

18. NOTICE: The Procurement Code, Sections 13-1-28 through 13-1-199 NMSA 1978, imposes civil and criminal penalties for its violation. In addition, the New Mexico criminal statutes impose felony penalties for illegal bribes, gratuities and kickbacks.

19. INDEMNIFICATION: The Contractor agrees to accept responsibility for loss or damage to any person(s) or property, to defend, indemnify, hold harmless or release the County, its officials and employees from actions, claims, damages, disabilities or the costs of litigation that are asserted by any person or entity to the extent arising out of the negligent acts, omissions or willful misconduct of the Contractor, its employees or agents, hereunder, excluding liability due to willful misconduct or negligent acts of the County or its employees. The indemnity required herein shall not be limited by reason of the specification of any particular insurance coverage.

20. APPLICABLE LAW: This agreement shall be governed by the laws of the State of New Mexico.

21. ENTIRE AGREEMENT: This agreement constitutes the entire understanding of the parties and shall not be amended or altered except upon agreement of the parties.

IN WITNESS WHEREOF, parties have executed this agreement as of the date of execution below.

CHAVES COUNTY BOARD OF COMMISSIONERS

_____ Date: _____

Robert Corn, Chairman

ATTEST:

_____

Dave Kunko, Chaves County Clerk

WINGS FOR L.I.F.E

_____ Date: _____

Shelly Currier, Executive Director

The records of the Taxation and Revenue Department reflect that the Contractor is registered with the Taxation and Revenue Department of the State of New Mexico to pay gross receipts and compensating taxes.

CRS ID Number: 26-1434261 Date: _____

AGENDA ITEM: 7

A-18-038 between Chaves County and The New Mexico Transportation- Traffic Safety Division

MEETING DATE: 07/19/2018

STAFF SUMMARY REPORT

Action Requested by: Lucia Serrano, DWI Coordinator

Action Requested: Approval of A-18-038

Item Summary:

The Chaves County DWI Program was awarded $9,553.00 in CDWI funds under the New Mexico Department of Transportation- Traffic Safety Division. These monies will purchase equipment for Chaves County Full-time DWI Officer and produce/broadcast a DWI Awareness commercial as part of our media strategy for ENDWI.

The term of this agreement will be from July 1, 2018- June 30th, 2019.

Staff recommends approval.

SUPPORT DOCUMENTS: Agreement A-18-038

Summary by: Lucia Serrano

Title: DWI Coordinator

VENDOR NUMBER: 0000054320

CONTRACT NUMBER:_____

GRANT AGREEMENT

This grant agreement is between the New Mexico Department of Transportation **(Department)** and the Chaves County **(Grantee)**. The Department and the Grantee agree as follows:

1. **Award.** The Department hereby awards the Grantee funding for the following Project: Community Driving While Impaired (CDWI), Project No. 19-CD-05-018, $9,553.00, (Project).

2. **Scope of Work.** The Grantee shall perform the professional services stated in exhibit A.

3. **Payment.** To be reimbursed for eligible expenses, the Grantee must submit timely, properly prepared reimbursement requests as provided in the Department's CDWI Manual. The Grantee acknowledges that the Department will not pay for any expenses incurred prior to both parties signing the agreement, after termination of the agreement, or in excess of the amount of the award noted in Section 1. The Grantee must submit its final reimbursement request no later than thirty days after termination of this agreement.

4. **Records and Audit.** The Grantee shall strictly account for all receipts and disbursements related to this agreement. The Grantee shall record costs incurred, services rendered and payment received, and shall maintain these financial records during the agreement and for three years from the date of submission of the final reimbursement request. On request, the Grantee shall provide the financial records to the Department and the state auditor, and shall allow the Department and the state auditor to inspect or audit these financial records during business hours at the Grantee's principal office during the agreement and for five years after termination. If the financial records provided by the Grantee are insufficient to support an audit by customary accounting practices, the Grantee shall reimburse the Department for any expense incurred related to the insufficient documentation within thirty days of written notice from the Department. If an audit or inspection reveals that funds were used for expenses not directly related to the Project, or otherwise used inappropriately, or that payments were excessive or otherwise erroneous, the Grantee shall reimburse the Department for those funds or payments within thirty days of written notice.

5. **Officials Not to Benefit.** The parties intend that no member of the New Mexico legislature or the United States Congress, or any public official, public employee or tribal council member, in that person's individual capacity, will benefit from this agreement.

6. **Termination.** The Department may terminate this agreement for any reason, by giving the Grantee thirty days written notice. The Grantee may only terminate this agreement based on the Department's uncured, material breach of the agreement. On receipt of a "Notice

of Cancellation," the Grantee shall suspend work unless otherwise directed by the Department in writing. The parties acknowledge that termination will not nullify obligations incurred prior to termination.

7. **Appropriations.** The Grantee acknowledges that:

a. this agreement is contingent upon sufficient appropriations and authorizations being made by the Congress of the United States or the New Mexico state legislature;

b. if sufficient appropriations and authorizations are not made, this agreement will terminate upon written notice by the Department to the Grantee; and

c. the Department will not expend any funds until they are approved for expenditure, and the Department's determination as to whether approval has been granted will be final.

8. **Compliance with Law.** The Grantee, its employees, agents and contractors, shall comply with the following:

a. Title VI and Title VII of the Civil Rights Act of 1964, the Age Discrimination in Employment Act of 1967, the Americans with Disabilities Act of 1990, the Environmental Justice Act of 1994, the Civil Rights Restoration Act of 1987, and 49 C.F.R. Section 21.

b. All federal and state laws, rules, and regulations, and executive orders of the Governor of the state of New Mexico pertaining to equal employment opportunity, including the Human Rights Act, NMSA 1978, Sections 28-1-1 through -15. In accordance with such, the Grantee states that no person, on the grounds of race, religion, national origin, sex, sexual orientation, gender identity, spousal affiliation, serious medical condition, age or handicap, will be excluded from employment with or participation in, denied the benefits of, or otherwise subjected to, discrimination in any activity performed under this agreement. If the Grantee it is found to be in violation of any of these requirements, the Grantee shall take prompt and appropriate steps to correct such violation.

c. State laws applicable to workers compensation benefits for the Grantee's employees, including the Workers' Compensation Act, NMSA 1978, Sections 52-1-1 through -70, and related regulations.

9. **Notices.** For a notice under this agreement to be valid, it must be in writing; be delivered by hand, registered or certified mail return receipt requested and postage prepaid, fax or e-mail; and be addressed as follows:

to NMDOT at:
New Mexico Dept. of Transportation
Attn: Traffic Safety Division
P.O. Box 1149
Santa Fe, NM 87504

to the Grantee at:
Chaves County
Attn: Lucia Serrano
#1 St. Mary's Place
Roswell, NM 88203

10. **Severability.** The parties intend that if any provision of this agreement is held to be unenforceable, the rest of the agreement will remain in effect as written.

11. **Tort Claims.** The parties intend that: (1) immunity from liability for tortious conduct under NMSA 1978, Section 41-4-4(A) will apply to all conduct relating to this agreement; (2) only the waivers of immunity from liability under NMSA 1978, Sections 41-4-1 through 41-4-30 will apply; and (3) this agreement does not waive immunity from liability for tortious conduct relating to this agreement of any employee of the Department or the Grantee.

12. **Jurisdiction and Venue.** The Grantee acknowledges the jurisdiction of the courts of the state of New Mexico for any adversarial proceeding arising out of this agreement, and that venue for any such proceeding will be in the First Judicial District Court for the county of Santa Fe, New Mexico.

13. **Project Responsibility.** The Grantee acknowledges that it bears sole responsibility for performing the services referred to in Section 2.

14. **Term.** This agreement takes effect upon signature of all parties. If the Grantee does not deliver the signed agreement to the Department within sixty days of the Department's signature, the agreement will be voidable by the Department. The agreement terminates at midnight on June 30, 2019 unless earlier terminated as provided in Section 6 or Section 7.

15. **Applicable Law.** The laws of the state of New Mexico, without giving effect to its choice of law principles, govern all adversarial proceedings arising out of this agreement.

16. **Amendment.** No amendment of this agreement will be effective unless it is in writing and signed by the parties.

17. **No Third-party Beneficiary.** This agreement does not confer any rights or remedies on anyone other than the Department and the Grantee.

18. **Merger.** This agreement constitutes the entire understanding between the parties with respect to the subject matter of the agreement and supersedes all other agreements, whether written or oral, between the parties, except that this agreement does not supersede the Grantee's rights under any other grant agreement.

Each party is signing this agreement on the date stated opposite that party's signature.

DEPARTMENT OF TRANSPORTATION

Date: _____, 2018 By: _____
Cabinet Secretary or Designee

CHAVES COUNTY

Date: _____, 2018 By: _____

Title: _____

Approved as to form and legal sufficiency.

Date: June 26, 2018 By: _____
Assistant General Counsel
Department of Transportation

Approved as to form and legal sufficiency.

Date: _____, 2018 By: _____
Counsel for Chaves County

Exhibit A

SCOPE OF WORK, TRAINING, REIMBURSEMENT AND REPORTING

COMMUNITY DRIVING WHILE IMPAIRED PROGRAMS (CDWI) PROJECT NO. 19-CD-05-018

1. **Scope of Work.** The Grantee shall conduct the following activities as required below:

(1) Utilize funding from the Department to conduct collaborative DWI enforcement. Activities will include: DWI Checkpoints and Saturation Patrols within the county as funding allows.

(2) Utilize funding from the Department to produce and broadcast a commercial on DWI awareness to use as part of media strategy for ENDWI.

(3) Utilize funding from the Department to procure an in-car camera and body camera for use by FTE DWI officer for DWI patrol and for use in court for DWI convictions.

2. **Definitions.** For purposes of this exhibit, the following definitions apply:

"**Agency Coordinator**" means the person assigned by the Grantee to assume direct responsibility for administering all phases of the Project agreement.

3. **Training and qualifications.** The Agency Coordinator must attend Department training as required by the Department. The Grantee shall notify the Department of any changes in the Agency Coordinator. The Grantee's officers must have law enforcement certifications in all areas necessary to conduct the services noted in ¶ 1 of this exhibit.

4. **Reimbursement.** The Department will pay the Grantee for the actual cost of activities listed in the scope of work section of this attachment. The Grantee should submit claims no later than 10 days after the end of each month. The Department will pay the Grantee for the following:

(1) the actual costs of items listed in the scope of work; and

(2) conference and training fees, per diem, and other related costs required under the grant and approved by the Department in advance.

1. **Reporting.** The Grantee must submit quarterly activity reports by October 31, 2018, January 31, 2019, April 30, 2019 and July 31, 2019. Quarterly activity reports should summarize the Grantee's goals and accomplishments for the fiscal year funded under this agreement. Further, the report should detail how the Grantee's activities contributed to meeting the Department's highway safety targets, missions and goals.

2. **Funding.** Funding for this CDWI Project comes from a $75.00 fee imposed on convicted drunk drivers, as allowed by NMSA 1978, § 31-12-7(B) and NMAC 18.20.6. The Grantee may transfer funds between budget categories only with prior written approval from the Department. The Project's itemized budget is as follows:

Personal Services	$
Contractual Services	$3,653.00
Commodities	$5,900.00
Indirect	$
Other	$
TOTAL	**$9,553.00**

1. **Equipment.** The Grantee may only purchase equipment under this agreement with prior approval of the Department. The Grantee may purchase the following equipment: in-car camera and body-cam. The Grantee shall track, retain, and keep equipment acquired under this agreement in operation for highway safety purposes until the Department provides the Grantee with disposition instructions.

AGENDA ITEM: 8

Agreements A-18-039 and A-18-040 Between the United States Department of Agriculture (USDA), Animal Plant Health Inspection Service (APHIS), Wildlife Services (WS) and Chaves County for a Cooperative Wildlife Services Program

MEETING DATE: July 19, 2018

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Stanton L. Riggs, County Manager

ACTION REQUESTED: Approve Agreements

ITEM SUMMARY:

Agreement A-18-039

This is a cooperative service agreement between the USDA, APHIS, WS and Chaves County for a Wildlife Services Program (also known as Animal Damage Control). Chaves County will provide $50,250 from the General Fund and $50,250 from the Farm and Range Fund in support of the work plans as shown in the Program Budget. These funds have been allocated for the current fiscal year.

Agreement A-18-040

This Agreement is for predator control services. The $25,000 comes from the Chaves County Predator Control Board.

Staff recommends approval of Agreements A-18-039 and A-18-040.

SUPPORT DOCUMENTS: Agreements A-18-039 and A-18-040

SUMMARY BY: Stanton L. Riggs

TITLE: County Manager

Agreement Number: 18-73-35-5658-RA
WBS: AP.RA.RX35.73.0005
Chaves County Agreement No. A-18-039

WORK AND FINANCIAL PLAN
between
CHAVES COUNTY GENERAL FUND
and
UNITED STATES DEPARTMENT OF AGRICULTURE
ANIMAL AND PLANT HEALTH INSPECTION SERVICE
WILDLIFE SERVICES (APHIS-WS)
for
July 1, 2018 through June 30, 2019

Pursuant to Cooperative Service Agreement No. 14-73-35-5658-RA between the county of Chaves and APHIS-WS, this Work Plan defines the objectives, plan of action, resources and budget for the maintenance of an Integrated Wildlife Damage Management (IWDM) program to protect residents, property, livestock, crops, and natural resources from damage caused by predators and other nuisance wildlife to be conducted from July 1, 2018 through June 30, 2019.

APHIS-WS is a federal agency with a broad mission that includes carrying out wildlife damage management activities. In recent years, USDA-APHIS has maintained an effective IWDM program to resolve conflicts with wildlife throughout the County. APHIS-WS is available and qualified to conduct the wildlife damage management services necessary to accomplish the County's goals.

I. OBJECTIVES/GOALS

Wildlife Services' overall goal is to maintain a biologically-sound IWDM program to assist property owners, businesses, private citizens, and governmental agencies in resolving wildlife damage problems and conduct control activities in accordance with applicable Federal, State and local laws and regulations. Assistance may be in the form of providing technical assistance or direct control activities. Recommendations and control activities will emphasize long term solutions and incorporate the Integrated Wildlife Damage Management approach.

The scope of this program is limited only by the financial resources allocated by the cooperator and APHIS-WS. Although successful elimination of any specific threat is not guaranteed, all reasonable efforts will be made to resolve or mitigate human-wildlife conflicts within financial and regulatory constraints.

II. PLAN OF ACTION

To accomplish this goal, the following general field services will be provided: (1) technical assistance through demonstration and instruction of wildlife damage prevention and/or control techniques; (2) predator identification and removal when livestock, crop or natural resource damage

is verified; (3) nuisance wildlife removal when property damage is identified; (4) removal of wildlife displaying aggressive behavior or causing actual injury to county residents. To provide these basic services, APHIS-WS will:

1. Assign three Wildlife Specialist(s) for 12 staff-months distributed among direct control activities, technical assistance, APHIS-required administrative tasks and annual leave.

2. Procure and maintain a vehicle, tools, supplies, and other specialized equipment as deemed necessary by the State Director to accomplish the objectives identified in this plan.

3. Safely & professionally utilize approved wildlife damage management tools/equipment including firearms (including high-pressure air rifles), advanced optics, assorted snaring devices, trailing hounds, all-terrain vehicles, foot-hold traps for the protection of endangered species and public safety, cage-type & other specialized traps, deterrent methods/devices (including pyrotechnics), Environmental Protection Agency approved toxicants (including euthanasia drugs), night vision equipment and electronic calling devices.

    a. Field Specialists will ensure that the most effective, efficient, and humane tools will be utilized and will conduct direct control operations in a safe manner.

    b. Equipment will be maintained in good working order to help prevent accidents and/or hazardous situations.

4. Conduct all control activities with trained USDA-WS employees and volunteers.

    a. Technical Assistance may be in the form of recommendations for implementing various non-lethal techniques. Official USDA pamphlets may be used to convey this information to the public.

    b. Direct Control activities may include, but are not limited to the monitoring, trapping, dispersal, and shooting of known and potential predators or nuisance wildlife.

The District Supervisor in the WS District Office will supervise this project. This project will be monitored by the State Director and administrative staff in Albuquerque. The Cooperator will be kept advised on the status of this project on a regular basis.

APHIS-WS will cooperate with the New Mexico Department of Game and Fish, the U.S. Fish and Wildlife Service, County and local city governments, and other entities to ensure compliance with applicable Federal, State, and local laws and regulations.

III. PROCURMENT

Purchase of supplies, equipment and miscellaneous needs including salaries will be made by APHIS-WS. All expenditures will be processed through APHIS's FMMI system and charged to the Cooperator as described in the Financial Plan.

IV. STIPULATIONS AND RESTRICTIONS

APHIS-WS activities under this cooperative effort will be limited to the State of New Mexico, County of Chaves. Techniques will be environmentally sound, safe, and selective. If applicable, both Federal and State permits will be secured to perform wildlife damage management activities, and those activities will be conducted within the policy guidelines of APHIS-WS. All program activities will be conducted in compliance with Local, State, and Federal regulations.

In the absence of a finalized county budget, a letter of intent must be provided pending final budget approval. The cooperative Wildlife Services Program can't continue unless a mutual agreement is negotiated by June 30, 2018.

V. COST ESTIMATE FOR SERVICES

The cooperator will be billed quarterly by APHIS FMMI system for costs incurred but will not exceed $100,500 annually. This figure includes: **Pooled Job Costs**, which cover costs associated with vehicle replacement, employee leave and retirement expenses. **Indirect Costs**, which cover costs associated with APHIS program support. APHIS-WS contributes to the balance of salary and benefits, and all other operating costs. However, APHIS-WS reserves the right to redistribute between funds in order to cover program costs. Your share of expenses are shown below:

Agreement Number: 18-73-35-5658-RA
WBS: AP.RA.RX35.73.0005
Chaves County Agreement No. A-18-039

FINANCIAL PLAN

For the dispersement of funds from

Chaves County - Chaves County

to

USDA APHIS Wildlife Services

for

Predator Damage Management

from

7/1/2018

to

6/30/2019

Cost Element		Cost to Cooperator	Cost Share (Paid by Federal Appropriations)	Full Cost
Personnel Compensation		$ 79,040.50	$ 29,582.66	$ 108,623.16
Travel		$ -	$ 4,041.00	$ 4,041.00
Vehicles		$ -	$ 20,250.00	$ 20,250.00
Other Services		$ -	$ 3,000.00	$ 3,000.00
Supplies and Materials		$ -	$ 4,500.00	$ 4,500.00
Equipment		$ -	$ 4,500.00	$ 4,500.00
Subtotal (Direct Charges)		$ 79,040.50	$ 65,873.66	$ 144,914.16
Pooled Job Costs	11.00%	$ 8,694.46	NA	$ 8,694.46
Indirect Costs	16.15%	$ 12,765.04	NA	$ 12,765.04
Aviation Flat Rate Collection		$ -	NA	$ -
Agreement Total	**$**	**100,500.00**	**$ 65,873.66**	**$ 166,373.66**
Percentage Cost Share		60%	40%	100%

The distribution of the budget from this Financial Plan may vary as necessary to accomplish the purpose of this agreement, but may not exceed: $166,373.66

In accordance with the Debt Collection Improvement Act (DCIA) of 1996, bills issued by WS are due and payable within 30 days of receipt. The DCIA requires that all debts older than 120 days be forwarded to debt collection centers or commercial collection agencies for more aggressive action. Debtors have the option to verify, challenge and compromise claims, and have access to administrative appeals procedures which are both reasonable and protect the interests of the United States.

The financial point of contact for this Work Plan/Financial Plan is Patsy Baca, Budget Analyst (505) 346-2640. This plan has been approved by the USDA APHIS WS Western Regional Office for use in the State of New Mexico for cost-share agreements.

CHAVES COUNTY
Tax Identification Number: 85-6000206

_____ _____

Chairman, Board of County Commissioners Date

UNITED STATES DEPARTMENT OF AGRICULTURE
ANIMAL AND PLANT HEALTH INSPECTION SERVICE
WILDLIFE SERVICES
Albuquerque, NM
Tax Identification Number: 41-0696271

_____ _____

State Director, New Mexico Date

_____ _____

Director, Western Region Date

Agreement Number: 18-73-35-3849-RA
WBS: AP.RA.RX35.73.0822
Chaves County Agreement No. A-18-040

WORK AND FINANCIAL PLAN
between
CHAVES COUNTY PREDATOR BOARD
and
UNITED STATES DEPARTMENT OF AGRICULTURE
ANIMAL AND PLANT HEALTH INSPECTION SERVICE
WILDLIFE SERVICES (APHIS-WS)
for
July 1, 2018 through June 30, 2019

Pursuant to Cooperative Service Agreement No. 14-73-35-3849-RA between Chaves County Predator Board and APHIS-WS, this Work Plan defines the objectives, plan of action, resources and budget for the maintenance of an Integrated Wildlife Damage Management (IWDM) program to protect residents, property, livestock, crops, and natural resources from damage caused by predators and other nuisance wildlife to be conducted from July 1, 2018 through June 30, 2019.

APHIS-WS is a federal agency with a broad mission that includes carrying out wildlife damage management activities. In recent years, USDA-APHIS has maintained an effective IWDM program to resolve conflicts with wildlife throughout the County. APHIS-WS is available and qualified to conduct the wildlife damage management services necessary to accomplish the County's goals.

I. OBJECTIVES/GOALS

Wildlife Services' overall goal is to maintain a biologically-sound IWDM program to assist property owners, businesses, private citizens, and governmental agencies in resolving wildlife damage problems and conduct control activities in accordance with applicable Federal, State and local laws and regulations. Assistance may be in the form of providing technical assistance or direct control activities. Recommendations and control activities will emphasize long term solutions and incorporate the Integrated Wildlife Damage Management approach.

The scope of this program is limited only by the financial resources allocated by the cooperator and APHIS-WS. Although successful elimination of any specific threat is not guaranteed, all reasonable efforts will be made to resolve or mitigate human-wildlife conflicts within financial and regulatory constraints.

II. PLAN OF ACTION

To accomplish this goal, the following general field services will be provided: (1) technical assistance through demonstration and instruction of wildlife damage prevention and/or control techniques; (2) predator identification and removal when livestock, crop or natural resource damage is verified; (3)

nuisance wildlife removal when property damage is identified; (4) removal of wildlife displaying aggressive behavior or causing actual injury to county residents. To provide these basic services, APHIS-WS will:

1. Assign three Wildlife Specialist(s) for 12 staff-months distributed among direct control activities, technical assistance, APHIS-required administrative tasks and annual leave.

2. Procure and maintain a vehicle, tools, supplies, and other specialized equipment as deemed necessary by the State Director to accomplish the objectives identified in this plan.

3. Safely & professionally utilize approved wildlife damage management tools/equipment including firearms (including high-pressure air rifles), advanced optics, assorted snaring devices, trailing hounds, all-terrain vehicles, foot-hold traps for the protection of endangered species and public safety, cage-type & other specialized traps, deterrent methods/devices (including pyrotechnics), Environmental Protection Agency approved toxicants (including euthanasia drugs), night vision equipment and electronic calling devices.

    a. Field Specialists will ensure that the most effective, efficient, and humane tools will be utilized and will conduct direct control operations in a safe manner.

    b. Equipment will be maintained in good working order to help prevent accidents and/or hazardous situations.

4. Conduct all control activities with trained USDA-WS employees and volunteers.

    a. Technical Assistance may be in the form of recommendations for implementing various non-lethal techniques. Official USDA pamphlets may be used to convey this information to the public.

    b. Direct Control activities may include, but are not limited to the monitoring, trapping, dispersal, and shooting of known and potential predators or nuisance wildlife.

The District Supervisor in the WS District Office will supervise this project. This project will be monitored by the State Director and administrative staff in Albuquerque. The Cooperator will be kept advised on the status of this project on a regular basis.

APHIS-WS will cooperate with the New Mexico Department of Game and Fish, the U.S. Fish and Wildlife Service, County and local city governments, and other entities to ensure compliance with applicable Federal, State, and local laws and regulations.

III. PROCURMENT

Purchase of supplies, equipment and miscellaneous needs including salaries will be made by APHIS-WS. All expenditures will be processed through APHIS's FMMI system and charged to the Cooperator as described in the Financial Plan.

IV. STIPULATIONS AND RESTRICTIONS

APHIS-WS activities under this cooperative effort will be limited to the State of New Mexico, County of Chaves. Techniques will be environmentally sound, safe, and selective. If applicable, both Federal and State permits will be secured to perform wildlife damage management activities, and those activities will be conducted within the policy guidelines of APHIS-WS. All program activities will be conducted in compliance with Local, State, and Federal regulations.

In the absence of a finalized county budget, a letter of intent must be provided pending final budget approval. The cooperative Wildlife Services Program can't continue unless a mutual agreement is negotiated by June 30, 2018.

V. COST ESTIMATE FOR SERVICES

The cooperator will be billed quarterly by APHIS FMMI system for costs incurred but will not exceed $25,000 annually. This figure includes: **Pooled Job Costs**, which cover costs associated with vehicle replacement, employee leave and retirement expenses. **Indirect Costs**, which cover costs associated with APHIS program support. APHIS-WS contributes to the balance of salary and benefits, and all other operating costs. However, APHIS-WS reserves the right to redistribute between funds in order to cover program costs. Your share of expenses are shown below:

Agreement Number: 18-73-35-3849-RA
WBS: AP.RA.RX35.73.0822
Chaves County Agreement No. A-18-040

FINANCIAL PLAN

For the dispersement of funds from

Chaves County Predator Board - Chaves County

to

USDA APHIS Wildlife Services

for

Predator Damage Management

from

7/1/2018

to

6/30/2019

Cost Element		Cost to Cooperator	Cost Share (Paid by Federal Appropriations)	Full Cost
Personnel Compensation		$ 19,661.81	$ 13,558.23	$ 33,220.04
Travel		$ -	$ -	$ -
Vehicles		$ -	$ 3,000.00	$ 3,000.00
Other Services		$ -	$ 450.00	$ 450.00
Supplies and Materials		$ -	$ 1,500.00	$ 1,500.00
Equipment		$ -	$ 3,000.00	$ 3,000.00
Subtotal (Direct Charges)		$ 19,661.81	$ 21,508.23	$ 41,170.04
Pooled Job Costs	11.00%	$ 2,162.80	NA	$ 2,162.80
Indirect Costs	16.15%	$ 3,175.38	NA	$ 3,175.38
Aviation Flat Rate Collection		$ -	NA	$ -
Agreement Total	**$**	**25,000.00**	**$ 21,508.23**	**$ 46,508.23**
Percentage Cost Share		54%	46%	100%

The distribution of the budget from this Financial Plan may vary as necessary to accomplish the purpose of this agreement, but may not exceed: $46,508.23

Agreement Number: 18-73-35-3849-RA
WBS: AP.RA.RX35.73.0822
Chaves County Agreement No. A-18-040

In accordance with the Debt Collection Improvement Act (DCIA) of 1996, bills issued by WS are due and payable within 30 days of receipt. The DCIA requires that all debts older than 120 days be forwarded to debt collection centers or commercial collection agencies for more aggressive action. Debtors have the option to verify, challenge and compromise claims, and have access to administrative appeals procedures which are both reasonable and protect the interests of the United States.

The financial point of contact for this Work Plan/Financial Plan is Patsy Baca, Budget Analyst (505) 346-2640. This plan has been approved by the USDA APHIS WS Western Regional Office for use in the State of New Mexico for cost-share agreements.

CHAVES COUNTY PREDATOR BOARD
Tax Identification Number: 85-6000206

_____ _____
Representative Date

UNITED STATES DEPARTMENT OF AGRICULTURE
ANIMAL AND PLANT HEALTH INSPECTION SERVICE
WILDLIFE SERVICES
Albuquerque, NM
Tax Identification Number: 41-0696271

_____ _____
State Director, New Mexico Date

_____ _____
Director, Western Region Date

AGENDA ITEM: 9

Agreement A-18-041 Between Chaves County and Aucrown Enterprise, LLC d/b/a Carabelli Dental for Indigent Dental Services

MEETING DATE: July 19, 2018

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Stanton L. Riggs

ACTION REQUESTED: Approve Agreement

ITEM SUMMARY:

At the June IHC Meeting, the County learned that La Casa was not providing dental services in Chaves County. La Casa lost their dentists. Carabelli Dental has stepped up and has agreed to treat Chaves County Indigent residents.

Staff recommends approval.

SUPPORT DOCUMENTS: Agreement A-18-041

SUMMARY BY: Stanton L. Riggs

TITLE: County Manager

AGREEMENT A-18-041
BETWEEN CHAVES COUNTY AND AUCROWN ENTERPRISE LLC D/B/A CARABELLI DENTAL TO PROVIDE INDIGENT RESIDENTS WITH DENTAL SERVICES

THIS AGREEMENT is made and entered into this 19th day of July 2018, by and between the County of Chaves, a political subdivision of the State of New Mexico acting by and through its duly elected Board of Commissioners, hereinafter referred to as "County", and Aucrown Enterprise LLC, d/b/a Carabelli Dental, hereinafter referred to as "Provider."

WHEREAS, Chaves County has established a County Indigent Hospital/Health Care Fund for the purpose of providing funds for the medical care of indigent residents of the County, and

WHEREAS, the Board of Commissioners has adopted the Indigent Hospital/Health Care Ordinance #58 which sets forth rules and regulations governing the County Indigent Hospital/Health Care Fund, and

WHEREAS, Provider is engaged in providing dental services and is willing to treat indigent residents of Chaves County, and

WHEREAS, Provider and the County have agreed that it is in the best interest of the indigent residents of the County to enter into an agreement to provide dental services for the residents of Chaves County under the terms and conditions of the Chaves County Indigent Hospital/Health Care Ordinance #58,

NOW THEREFORE, in consideration of the mutual covenants contained herein the parties agree as follows:

1. SCOPE OF SERVICES: Provider shall provide professional medical services to indigent patients domiciled in the County of Chaves as that term is defined by the Indigent Hospital/Health Care Ordinance #58. Those services shall include the following:

   A. Minor dental services
      (1) Extractions
      (2) Abscesses

   B. Denture Repair

   C. Denture Replacement (Denture replacement once every ten (10) years.)

2. ELIGIBILITY: Provider shall be responsible for insuring that all County indigent patients it treats meet all of the guidelines as established by the Indigent

Hospital/Health Care Ordinance #58. A copy of this ordinance is attached hereto as Exhibit "A", and made part hereof by reference.

3. COMPENSATION. Provider will bill the County for services rendered to eligible indigent patients. The County shall adjudicate the claim and compensate provider in accordance with Exhibit A. Provider agrees that it will waive the remainder of any charges after adjudication. Further, provider understands and agrees that all payments shall only come from the Chaves County Indigent/Health Care Fund.

4. PERIOD OF PERFORMANCE: The period of performance of this contract is July 1, 2018 through June 30, 2019. The parties may agree to extend the contract in one-year increments for a period not to exceed four (4) additional one-year terms provided the services are still required, monies are available and that the services provided by Provider are satisfactory.

5. AMOUNT OF CONTRACT: The total amount of the contract shall not exceed One Hundred Fifty Thousand Dollars ($150,000.00).

6. ASSIGNMENT OF CLAIMS: Provider shall not assign or delegate any interest in this contract or transfer any interest or assign any claims for money due or to become due under this contract, without the written consent of the County.

7. INDEMNITY AND HOLD HARMLESS: Provider agrees to indemnify, defend, hold harmless and release the County, its Commissioners, Officers and employees from any and all expenses, losses, penalties, professional fees, charges, damages, settlements and costs of litigation or other expenses or liabilities of every kind and character resulting from the error, omission, intentional or negligent acts of Provider, its employees or agents in the performance of Provider's duties under this agreement.

8. INSURANCE: Provider shall obtain and maintain the following minimum limits of insurance continuously during the life of this agreement.

   A. Comprehensive General Liability Insurance in an amount not less than one million dollars ($1,000,000.00) per occurrence.

   B. Comprehensive Property Damage Liability Insurance in an amount not less than one million dollars ($1,000,000.00) per occurrence.

   C. Malpractice/Professional Liability Insurance in an amount not less than one million dollars ($1,000,000.00) per occurrence.

   D. Worker's Compensation as required by New Mexico law.

   E. Provider shall furnish the County with certificates of insurance for the foregoing coverages which designate Chaves County as an additional

named insured. Said certificate of insurance shall include a provision wherein the coverage shall not be cancelled, terminated or otherwise modified without thirty (30) days prior written notice provided to Chaves County.

9. TERMINATION: Either party may terminate this contract with or without cause by providing written notice thirty (30) days in advance of the termination. In the event of termination, Provider shall be reimbursed for services performed up to the point of termination. In no event shall the dollar amount exceed the amount of the contract.

10. CONTRACT CONTENTS: This instrument contains the entire contract between the parties. No statement, promises, or inducements made by either party or agent of either party that is not contained in this written contract shall be valid or binding; and this contract may not be enlarged, modified, or altered except in writing as signed by both parties.

11. STATUTES, LAWS AND RULES: Provider shall observe and obey all laws, ordinances, regulations and rules of the Federal, State, County, and Municipal Governments which may be applicable to its services under this contract.

APPROVED by the Chaves County Commissioners this 19th day of July, 2018.

BOARD OF CHAVES COUNTY COMMISSIONERS

By: _____
Robert Corn, Chairman

ATTEST:

_____
Dave Kunko, County Clerk

AUCROWN ENTERPRISE, LLC d/b/a CARABELLI DENTAL

By: _____
KEON AHGHAR, DDS – Principal

By: _____
SARAH USHER, DMD, MPH -- Principal

AGENDA ITEM: 10 Resolution R-18-021

MEETING DATE: July 19, 2018 Approval of FY 18-19 Final Budget

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Joe Sedillo, Chief Financial Officer

ACTION REQUESTED:

Approval of Resolution R-18-021

ITEM SUMMARY:

Attached for your approval is a final budget recapitulation for fiscal year 2018-2019. The budget includes actual unaudited beginning cash balances.

Staff requests approval of Resolution R-18-021

SUPPORT DOCUMENTS:

Resolution R-18-021

SUMMARY BY: Anabel Barraza

TITLE: Assistant Finance Director

RESOLUTION R-18-021

STATE OF NEW MEXICO
COUNTY OF CHAVES
FY 2018-2019 FINAL BUDGET

WHEREAS, at a regular meeting of the Board of Chaves County Commissioners held on July 19, 2018, the following was among the proceedings:

WHEREAS, the Governing Body in and for the County of Chaves, State of New Mexico has developed a budget for fiscal year 2018-2019; and,

WHEREAS, the Interim Budget was approved by the Local Government Division of the Department of Finance; and,

WHEREAS, effective June 30, 2018, beginning cash balances have been determined and included in the attached budget document; and,

WHEREAS, the attached budget was prepared in compliance with Chaves County Budget Policy, Resolution R-01-015; and,

WHEREAS, IT IS THE MAJORITY OPINION OF THIS BOARD that the proposed budget meets the requirements as currently determined for Fiscal Year 2018-2019

NOW, THEREFORE, BE IT RESOLVED, THAT THE BOARD OF COUNTY COMMISSIONERS, CHAVES COUNTY, STATE OF NEW MEXICO, hereby adopts the Fiscal Year 2018-2019 budget hereinafter described and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Done at Roswell, New Mexico, this 19th day of July 2018.

BOARD OF CHAVES COUNTY COMMISSIONERS

Robert Corn, Chairman

William E. Cavin, Vice-Chairman

James W. Duffey, Member

T. Calder Ezzell Jr, Member

Jeff Bilberry, Member

ATTEST:

Dave Kunko
County Clerk

Chaves County
Budget Recapitulation
July 1, 2018 to June 30, 2019

Entity Code: 04000

2018 VALUATION		OPERATING TAX RATE		PRODUCTION	Budget
Residential	653,424,787	0.005326		3,480,140	3,404,273
Non-Residential	528,555,884	0.009350		4,941,998	4,834,262
Oil & Gas Production	27,576,509	0.009350		257,840	252,219
Oil & Gas Equipment	5,699,539	0.009350		53,291	52,129
	1,215,256,719	TOTAL PRODUCTION	=	8,733,269	8,542,884

		UNAUDITED BEGINNING CASH BALANCE	BUDGETED FUND REVENUES	BUDGETED FUND TRANSFERS	BUDGETED FUND EXPENDITURES	ESTIMATED ENDING FUND CASH BALANCE
General	401	5,075,969	15,163,034	1,945,000	16,763,103	5,420,900
Road	402	814,027	1,966,700	5,000,000	6,376,149	1,404,578
Farm & Range	403	1,740	55,000		54,250	2,490
Recreation	404	3,161	0			3,161
Fire Districts:						
Dunken	407	332,193	75,062	(2,000)	267,852	137,403
East Grand Plains	408	199,638	138,711	(4,000)	245,443	88,906
Penasco	409	476,719	141,786	(3,000)	465,167	150,338
Midway	410	313,614	155,886	(4,000)	327,247	138,253
Berrendo	411	568,476	197,384	(5,000)	415,218	345,641
Sierra	412	347,710	261,640	(4,000)	330,436	274,914
Rio Felix	413	134,864	52,824	(1,000)	77,576	109,112
C.C. Fire District #8	414	102,123	79,143	(2,000)	124,844	54,422
Fire & Ambulance Tax	425	2,127,250	357,500	30,000	239,776	2,274,974
Indigent Hospital Claims	427	619,073	4,202,000	0	4,343,880	477,193
Law Enforcement Grant	430	0	41,600		41,600	0
Public Safety Grant	431	22,364	18,000		0	40,364
D.W.I. Grants	432	73,210	526,185		527,564	71,831
Sheriff Forfeiture Funds	433	21,783	0		0	21,783
Correction Fees	435	237,010	130,000	0	136,181	230,829
Environmental Tax	437	22,984	201,050		204,221	19,813
Hospital Aged Accounts	441	46,897	0		500	46,397
County Income Fund	442	942,617	2,345,758	0	0	3,288,375
County Permanent Fund	443	48,500,000				48,500,000
Flood Control	452	2,159,989	1,449,028	0	1,671,070	1,937,946
G.O. Bond D.S. (CCDC)	561	0				0
Rev. Bond Debt Service	562	0				0
2007 Refunding Bonds	563	16,179		1,270,000	1,264,204	21,975
Gross Receipts Tax Income Fund	564	3,077,772	2,314,442	(4,320,000)	0	1,072,213
Rev. Bond Reserve Fund	565	0				0
EOMR Fund	569	0				0
Road Special Construction	602	623,780	130,000	0	80,000	673,780
County Personnel Reserve	603	827,441	10,000	0		837,441
Economic Development Fund	605	6,172		50,000	48,750	7,422
Clerk Recording & Filing	620	196,469	70,000		86,121	180,348
Property Valuation	628	873,822	305,000	0	318,809	860,013
Other Grants & Contracts	631	271,053	2,151,910	0	2,167,556	255,407
CCDC Facility Replacement	634	0	0	0	0	0
Emergency & Capital Outlay	635	98,027	0	1,050,000	1,003,304	144,723
C.D.B.G.	645	0	0		0	0
Jail Tax	650	2,064,414	5,608,283	(5,000,000)	1,917,495	755,202
Administrative Center Project	651	0				0
Courthouse Project	652	0				0
Internal services	670	47,459	140,000	0	185,117	2,342
Restricted Health Services	680	0	0	0	0	0
Total		71,245,999	38,287,925	0	39,683,435	69,850,489

Chaves County
General Operating Budget
Revenues and Expenditures

ACCOUNT NUMBER	DESCRIPTION	FY 15-16 ACTUAL	FY 16-17 ACTUAL	FY 17-18 FINAL BUDGET	FY 18-19 Requested	ADJUSTMENTS	FY 18-19 FINAL BUDGET	% INCREASE/ DECREASE
	REVENUES:							
401	General Fund	14,970,369	15,899,205	15,732,837	15,113,034	50,000	15,163,034	-3.62%
402	Road Fund	2,153,214	2,010,378	2,540,342	1,966,700	0	1,966,700	-22.58%
435	Corrections Fees	144,915	128,467	225,000	130,000	0	130,000	-42.22%
437	Environmental Tax	185,644	182,877	220,723	201,050	0	201,050	-8.91%
602	Special Road Construction	130,005	130,935	130,000	130,000	0	130,000	0.00%
603	County Personnel Reserve	6,244	14,439	6,000	10,000	0	10,000	66.67%
620	Clerk Recording & Filing	65,058	71,099	64,000	70,000	0	70,000	9.38%
628	Property Valuation	294,328	309,018	275,062	305,000	0	305,000	10.88%
650	Detention Gross Receipts	4,959,969	5,702,556	5,097,264	5,608,283	0	5,608,283	10.03%
442	Income Fund	(288,999)	2,234,327	1,037,402	2,345,758	0	2,345,758	126.12%
	TOTAL REVENUES:	22,620,748	26,683,301	25,328,630	25,879,825	50,000	25,929,825	2.37%
	EXPENDITURES:							
	General Administration	1,141,182	1,447,144	1,285,241	1,197,038	7,900	1,204,938	-6.25%
	General Services	1,100,331	1,101,807	1,199,724	1,190,518	0	1,190,518	-0.77%
	Finance	445,545	426,707	527,660	698,367	0	698,367	32.35%
	Detention Facilities	6,503,028	6,704,950	6,788,463	7,467,965	0	7,467,965	10.01%
	Support to Agencies	247,646	326,215	283,402	279,502	(20,000)	259,502	-8.43%
		0	0	0	0	0	0	
	Facility Maintenance	1,211,834	1,231,095	1,304,287	1,448,381	(1,500)	1,446,881	10.93%
	County Clerk	741,551	803,848	871,899	881,824	0	881,824	1.14%
	County Assessor	880,692	934,266	977,170	1,059,088	0	1,059,088	8.38%
	County Treasurer	434,899	442,723	450,405	463,449	0	463,449	2.90%
	County Sheriff	3,932,408	4,169,340	4,384,238	4,549,177	0	4,549,177	3.76%
	Road Department	5,281,727	4,987,370	5,351,825	7,076,371	(416,000)	6,660,371	24.45%
	TOTAL EXPENDITURES:	21,920,842	22,575,465	23,424,313	26,311,680	(429,600)	25,882,080	10.49%
	Cash to Balance						0	
							47,745	

Chaves County
General Operating Budget
Revenue Summary

15,113,034 Entity Code: 04000

ACCOUNT NUMBER	DESCRIPTION	FY 15-16 ACTUAL	FY 16-17 ACTUAL	FY 17-18 FINAL BUDGET	FY 18-19 Requested	ADJUSTMENTS	FY 18-19 FINAL BUDGET	% INCREASE/ DECREASE
GENERAL	Property Tax	8,148,214	8,106,988	8,207,558	8,238,535	0	8,238,535	0.38%
	Delinquent Distribution	264,060	351,216	325,000	250,000	0	250,000	-23.08%
	Oil & Gas Production	965,658	281,929	330,995	252,219	0	252,219	-23.80%
	Oil & Gas Equipment	209,785	102,928	70,036	52,129	0	52,129	-25.57%
	Gasoline Tax	0	0	0	0	0	0	
	Cigarette Tax	0	0	0	0	0	0	#DIV/0!
	Gross Receipts Tax	0	0	0	0	0	0	#DIV/0!
	Gross Receipts Eq. Tax	479,043	646,100	700,000	500,000	0	500,000	-28.57%
	Motor Vehicle	140,497	143,699	140,000	145,000	0	145,000	3.57%
	Care/State Prisoners						0	#DIV/0!
	Gross Rec. Tax Penalty	0	447,383	531,383	0	0	0	-100.00%
	Gross Rec. Tax Interest	0	0	0	0	0	0	#DIV/0!
	Payment-In-Lieu-of-Tax	3,067,778	3,155,280	3,100,000	3,000,000	0	3,000,000	-3.23%
	Payment-In-Lieu-of-Tax Other	0	447,383	531,383	436,000	0	436,000	-17.95%
	Liquor License	1,750	750	1,250	1,250	0	1,250	0.00%
	Reimb. Other Govt.	38,499	105,719	0	104,900	50,000	154,900	#DIV/0!
	Clerk Fees	169,965	204,402	180,000	185,000	0	185,000	2.78%
	Elections - School/Other	43,989	19,713	3,500	0	0	0	-100.00%
	Probate Clerk Fees	5,591	5,927	5,500	6,000	0	6,000	9.09%
	Sheriff Fees	22,934	19,727	20,000	23,000	0	23,000	15.00%
	copier Fees	17,885	15,463	16,000	18,000	0	18,000	12.50%
	Gen. - Other Fees	92,524	87,834	80,000	75,000	0	75,000	-6.25%
	Care of Prisoners	404,854	637,852	561,000	714,000	0	714,000	27.27%
	Reimb. Ordinance Enf. & Bldg Permits	50,555	100,771	75,000	159,500	0	159,500	112.67%
	Interest on Investments	244,576	251,421	175,000	200,000	0	200,000	14.29%
	Franchise Fees	31,943	17,378	20,000	18,000	0	18,000	-10.00%
	Reimb. Private Sources	57,541	61,410	50,000	50,000	0	50,000	0.00%
	Reimb. to Commission	42,419	9,375	5,000	5,000	0	5,000	0.00%
	Rental of Property	351,558	465,515	460,000	512,000	0	512,000	11.30%
	Abandoned Money	389	0	0	0	0	0	#DIV/0!
	Vending Machines	307	0	0	0	0	0	#DIV/0!
	Commissary	42,168	44,002	40,000	30,000	0	30,000	-25.00%
	Grants & Other Revenues	11,000	11,000	11,000	11,000	0	11,000	0.00%
	Other General Fund Revenues	97,634	157,774	93,232	126,500	0	126,500	35.68%
402 Road	Gasoline Tax	359,123	365,109	365,000	340,000	0	340,000	-6.85%
402 Road	Gross Receipts Equal. Tax	300,000	300,000	300,000	300,000	0	300,000	0.00%
402 Road	Motor Vehicle	748,115	717,666	690,000	625,000	0	625,000	-9.42%
402 Road	Forest Reserve	18,847	1,499	2,997	1,700	0	1,700	-43.28%
402 Road	Wildlife	0	0	0	0	0	0	#DIV/0!
402 Road	Reimb. Other Governments	688,641	607,828	1,162,345	700,000	0	700,000	-39.78%
402 Road	Reimb. Private Sources	38,414	18,276	20,000	0	0	0	-100.00%
402 Road	Gross Rec. Tax Penalty						0	
	DOJ office of justice programs						0	
	Gross Rec. Tax Interest						0	
	Fees and Other Governments						0	
	Other Revenues						0	
603 Personn	Interest on Investments	6,244	14,439	6,000	10,000	0	10,000	66.67%
435 Correct 2	Corrections Fees	144,915	128,467	225,000	130,000	0	130,000	-42.22%
437 Enviror 2	Gross Receipts Tax	185,644	182,877	220,723	201,050	0	201,050	-8.91%
602 SPEC.I 2	Road Projects	130,005	130,935	130,000	130,000	0	130,000	0.00%
620 CLERK 2	Clerk Fees	65,058	71,099	64,000	70,000	0	70,000	9.38%
628 PROP. 2	1% Administrative Fee	275,062	305,000	0	305,000	0	305,000	#DIV/0!
650 JAIL T/ 2	Corrections Tax	4,959,969	5,702,556	5,097,264	5,608,283	0	5,608,283	10.03%
442 INCOM (	Interest on Investments	-288,999	2,234,327	1,037,402	2,345,758	0	2,345,758	126.12%
	TOTAL OPERATING REVENUES	22,634,151	26,679,020	25,053,568	25,879,825	50,000	25,929,825	3.50%

Chaves County
General Operating Budget
Expenditure Summary

ACCOUNT NUMBER	DESCRIPTION	FY 15-16 ACTUAL	FY 16-17 ACTUAL	FY 17-18 FINAL BUDGET	FY 18-19 Requested	ADJUSTMENTS	FY 18-19 FINAL BUDGET	% INCREASE/ DECREASE
401-610	GENERAL GOVERNMENT	1,141,182	1,447,144	1,285,241	1,197,038	7,900	1,204,938	-6.25%
611	Administration	266,260	290,526	305,661	318,963	0	318,963	4.35%
612	Legal Services	210,178	219,958	238,031	235,972	0	235,972	-0.86%
613	Human Resources	142,451	143,894	185,276	231,208	0	231,208	24.79%
614	Safety	0	0	14,100	90,051	7,900	97,951	594.69%
615	Purchasing	164,866	166,125	170,736	0	0	0	
616	Fire & Emergency Services	131,247	90,522	66,844	61,942	0	61,942	-7.33%
617	Technical Services							
619	Working Capital	226,181	536,120	304,593	258,901	0	258,901	-15.00%
401-620	GENERAL SERVICES	1,100,331	1,101,807	1,199,724	1,190,518	0	1,190,518	-0.77%
621	Public Works	239,107	216,334	222,064	232,965	0	232,965	4.91%
622	Information technology	375,322	414,621	470,421	488,864	0	488,864	3.92%
624	Planning & Zoning	321,036	304,728	336,503	366,340	0	366,340	8.87%
625	Purchasing	164,866	166,125	170,736	102,349	0	102,349	-40.05%
626	Fire & Emergency Services	0	0	0	0	0	0	
401-630	FINANCE	445,545	426,707	527,660	562,186	0	562,186	6.54%
631	Finance	359,992	326,560	381,788	403,798	0	403,798	5.76%
632	Community Development	85,066	99,911	141,385	153,901	0	153,901	8.85%
633	Court Services				0	0	0	
636	Hospital Indigent Claims	488	236	4,488	4,488	0	4,488	0.00%
401-640	DETENTION FACILITIES	5,213,329	5,297,403	5,529,069	5,550,470	0	5,550,470	0.39%
641	Administration	754,610	755,738	756,194	768,836	0	768,836	1.67%
642	Adult -Detention Facilities	3,461,584	3,556,153	3,674,408	3,725,050	0	3,725,050	1.38%
644	Work Detail (Road)	0	0	0	0	0	0	
645	Juvenile -Detention Facilities	997,135	985,513	1,098,467	1,056,584	0	1,056,584	-3.81%
646	Detention Special Projects	0	0	0	0	0	0	
401-670	SUPPORT TO AGENCIES	247,646	326,215	283,402	279,502	(20,000)	259,502	-8.43%
671	Governmental Agencies	160,146	238,715	203,402	192,002	0	192,002	-5.60%
672	Non-Governmental Agencies	87,500	87,500	80,000	87,500	(20,000)	67,500	-15.63%
401-690	FACILITY MAINTENANCE	1,211,834	1,231,095	1,304,287	1,448,381	(1,500)	1,446,881	10.93%
691	Facility Maintenance	771,513	772,761	844,087	850,703	(1,500)	849,203	0.61%
692	Courthouse	353,329	369,982	369,888	382,258	0	382,258	3.34%
693	Health Department	49,777	49,449	60,530	61,352	0	61,352	1.36%
694	Road Department				15,600	0	15,600	
696	CCDC adult	0	0	0	102,000	0	102,000	
699	St. Mary's Complex	37,215	38,903	29,781	36,469	0	36,469	22.46%
401-720	RECORDING & FILING	703,404	745,738	789,765	795,702	0	795,702	0.75%
721	Administration	394,095	436,435	492,146	493,659	0	493,659	0.31%
722	Bureau of Elections	267,356	254,168	235,990	243,071	0	243,071	3.00%
723	Probate Judge	40,833	41,546	45,628	44,973	0	44,973	-1.44%
724	Special Elections	1,120	13,589	16,000	14,000	0	14,000	-12.50%
401-730	PROPERTY ASSESSMENT	661,102	662,816	696,279	740,280	0	740,280	6.32%
731	Administration	471,415	469,599	490,596	498,230	0	498,230	1.56%
732	Appraisal	189,686	193,218	205,683	242,049	0	242,049	17.68%
401-740	COLLECTIONS	434,899	442,723	450,405	463,449	0	463,449	2.90%
741	Administration	434,899	442,723	450,405	463,449	0	463,449	2.90%
401-750	LAW ENFORCEMENT	3,932,408	4,169,340	4,384,238	4,549,177	0	4,549,177	3.76%
751	Administration	892,613	946,349	1,015,682	1,418,950	0	1,418,950	39.70%
752	Patrol & Investigation	2,519,077	2,678,873	2,850,012	2,600,989	0	2,600,989	-8.74%
758	Court Security	520,719	544,118	518,544	529,238	0	529,238	2.06%
759	C.O.P.S. in Schools Grant	0	0	0				
SUBTOTAL GENERAL FUND		15,091,680	15,850,988	16,450,069	16,776,703	(13,600)	16,763,103	1.90%
402-650	ROAD DEPARTMENT	5,104,849	4,789,217	5,115,939	6,792,149	(416,000)	6,376,149	24.63%
651	Administration	330,232	321,334	395,845	498,960	0	498,960	26.05%
652	Road Shop	507,359	451,317	492,631	478,961	0	478,961	-2.77%
653	Const./Maintenance	4,043,761	3,606,230	3,994,993	4,906,076	0	4,906,076	22.81%
654	Vector	86,311	77,029	54,463	57,010	0	57,010	4.68%
655	Work Detail/Maintenance	1,142	553	0	1,142	0	1,142	
658	Crusher							
681	Capital Outlay	136,044	332,755	178,007	850,000	(416,000)	434,000	143.81%
435-640	CORRECTIONS	124,542	125,468	133,586	136,181	0	136,181	1.94%
643	Corrections Fees	124,542	125,468	133,586	136,181	0	136,181	1.94%
437-620	ENVIRONMENTAL GRT	176,878	198,154	235,886	204,221	0	204,221	-13.42%

Chaves County
General Operating Budget
Expenditure Summary

ACCOUNT NUMBER	DESCRIPTION	FY 15-16 ACTUAL	FY 16-17 ACTUAL	FY 17-18 FINAL BUDGET	FY 18-19 Requested	ADJUSTMENTS	FY 18-19 FINAL BUDGET	% INCREASE/ DECREASE
624	Solid Waste Disposal	176,878	198,154	235,886	204,221	0	204,221	-13.42%
602-650	SPECIAL ROAD CONSTRUCTION	0	0	0	80,000	0	80,000	
653	Road Projects - Co-Op	0	0	0	80,000	0	80,000	
620-720	CLERK	38,147	58,110	82,134	86,121	0	86,121	4.85%
725	Recording & Filing Equipment	38,147	58,110	82,134	86,121	0	86,121	4.85%
628-730	PROPERTY VALUATION	219,590	271,450	280,891	318,809	0	318,809	13.50%
733	Reappraisal	219,590	271,450	280,891	318,809	0	318,809	13.50%
650-680	CCDC GROSS RECEIPTS	1,165,157	1,282,079	1,259,395	1,917,495	0	1,917,495	52.26%
684	CCDC Operational	1,165,157	1,282,079	1,259,395	1,281,109	0	1,281,109	1.72%
685	CCDC Construction Project				636,386	0	636,386	
442-	Income Fund	40,471	40,471	55,000	0	0	0	
442-	Income Fund, fees	40,471	40,471	55,000	0	0	0	0
		21,961,313	22,615,936	23,612,899	26,311,680	(429,600)	25,882,080	9.61%

Chaves County
Other Governmental Funds
Expenditure Summary

ACCOUNT NUMBER	DESCRIPTION	FY 15-16 ACTUAL	FY 16-17 ACTUAL	FY 17-18 FINAL BUDGET	FY 18-19 Requested	ADJUSTMENTS	FY 18-19 FINAL BUDGET	% INCREASE/ DECREASE
403-850	FARM & RANGE	61,693	51,250	52,750	54,250	0	54,250	2.84%
851	Farm & Range	61,693	51,250	52,750	54,250	0	54,250	
407-810	DUNKEN FIRE DEPARTMENT	107,010	24,302	291,343	267,852	0	267,852	-8.06%
811	Dunken Fire Department	107,010	24,302	291,343	267,852	0	267,852	
820	Other Fire Grants				0		0	
408-810	EAST GRAND PLAINS FIRE DEPT	116,774	135,124	267,796	245,443	0	245,443	-8.35%
812	East Grand Plains Fire Dept.	116,594	132,536	267,796	245,443	0	245,443	
820	Other Fire Grants	180	2,588	0	0	0	0	
409-810	PENASCO FIRE DEPT	35,617	87,872	452,727	465,167	0	465,167	2.75%
813	Penasco Fire Dept.	35,617	87,872	452,727	454,167	0	454,167	
820	Other Fire Grants				11,000		11,000	
410-810	MIDWAY FIRE DEPT	99,350	221,631	328,220	327,247	0	327,247	-0.30%
816	Midway Fire Dept.	99,350	221,631	328,220	327,247	0	327,247	
820	Other Fire Grants	0	0	0	0	0	0	
411-810	BERRENDO FIRE DEPT	123,332	109,419	312,651	415,218	0	415,218	32.81%
814	Berrendo Fire Dept.	117,140	100,207	312,651	415,218	0	415,218	
820	Other Fire Grants	6,192	9,212	0	0	0	0	
412-810	SIERRA FIRE DEPT	287,640	271,827	375,453	330,436	0	330,436	-11.99%
815	Sierra Fire Dept.	281,840	265,220	375,453	330,436	0	330,436	
820	Other Fire Grants	5,800	6,607	0	0	0	0	
413-810	RIO FELIX FIRE DEPT	20,566	287,082	84,086	77,576	0	77,576	-0.56%
818	Rio Felix Fire Dept.	20,566	287,082	84,086	77,576	0	77,576	
820	Other Fire Grants				0		0	
414-810	CC DISTRICT #8 FIRE DEPT	60,204	49,346	115,690	124,844	0	124,844	7.91%
819	Chaves County District #8 Fire Dept	60,204	49,346	115,690	119,844	0	119,844	
820	Other Fire Grants	0	0	0	5,000	0	5,000	
							0	
425-820	FIRE & AMBULANCE EXCISE TAX	150,456	696,610	1,225,976	239,776	0	239,776	-80.44%
829	Volunteer Fire Departments	150,456	696,610	1,225,976	239,776	0	239,776	
427-830	INDIGENT HOSPITAL CLAIMS	4,085,941	4,082,678	4,113,066	4,143,880	200,000	4,343,880	5.61%
638	Health Care Division	132,928	134,706	145,264	149,562	50,000	199,562	
639	Indigent Hospital Claims Payment	3,953,013	3,947,972	3,967,802	3,994,318	150,000	4,144,318	
430-750	LAW ENFORCEMENT GRANT	32,711	33,782	64,266	41,600	0	41,600	-35.27%
753	Law Enforcement Grant	32,711	33,782	64,266	41,600	0	41,600	
431-750 - 760	PUBLIC SAFETY GRANTS	36,399	36,542	0	0	0	0	#DIV/0!

Chaves County
Other Governmental Funds
Expenditure Summary

ACCOUNT NUMBER	DESCRIPTION	FY 15-16 ACTUAL	FY 16-17 ACTUAL	FY 17-18 FINAL BUDGET	FY 18-19 Requested	ADJUSTMENTS	FY 18-19 FINAL BUDGET	% INCREASE/ DECREASE
754	ODWI & Other Sheriff's Grants	36,399	36,542	0	0	0	0	
755	CJRI Grant		0	0	0	0	0	
757	JAG (LLEBG) Grant		0	0	0	0	0	
761	DWI Planning Grant		0	0	0	0	0	
762	DWI Local Grant		0	0	0	0	0	
763	CDWI Grant		0	0	0	0	0	
764	Underage Drinking Enforcement Grant		0	0	0	0	0	
432-760	PUBLIC SAFETY GRANTS	670,651	468,819	533,190	531,011	24,553	527,564	-1.06%
761	DWI Planning Grant	402,939	297,421	346,902	313,431	0	313,431	
762	DWI Local Grant	65,575	15,025	17,500	28,000	0	28,000	
763 - 765	Other DWI Grants	202,137	156,372	168,788	189,579	24,553	186,132	
433-753	SHERIFF FORFEITURE FUND	0	0	0	0	0	0	#DIV/0!
753	LAW ENFORCEMENT	0	0	0	0	0	0	
441-630	HOSPITAL AGED ACCOUNTS	0	1,878	500	500	0	500	0.00%
631	Hospital Aged Accounts Admin	0	1,878	500	500	0	500	
681	Capital Outlay		0	0	0	0	0	
442-740	COUNTY INCOME FUND	40,471	40,471	55,000	0	0	0	-100.00%
748	Hospital Expenses		0	0	0	0	0	
452-830	FLOOD CONTROL	1,320,804	1,390,270	2,052,506	1,671,070	0	1,671,070	-18.58%
832	Flood Control	1,320,804	1,390,270	2,052,506	1,671,070	0	1,671,070	
561-740	DEBT SERVICE - GENERAL OBLIGATION							
742	Debt Service - General Obligation							
562-740	DEBT SERVICE - REVENUE BOND	1,245,790	1,283,023	1,277,113	1,264,204	0	1,264,204	-1.01%
811	Debt Service - Courthouse	0	0	0	0	0	0	
563-742	2007 refunding bonds	1,245,790	1,283,023	1,277,113	1,264,204	0	1,264,204	
564-744	refunding bond							
565-743	refunding bond reserve							

Chaves County
Other Governmental Funds
Expenditure Summary

ACCOUNT NUMBER	DESCRIPTION	FY 15-16 ACTUAL	FY 16-17 ACTUAL	FY 17-18 FINAL BUDGET	FY 18-19 Requested	ADJUSTMENTS	FY 18-19 FINAL BUDGET	% INCREASE/ DECREASE
Chaves County								
OTHER GOVERNMENTAL FUNDS								
Expenditure Summary								
ACCOUNT N	DESCRIPTION							
569-740	EXTRA-ORDINARY MANDATORY REDEMPT	0.00	0.00	0.00	0.00	0	0.00	#DIV/0!
743	Extra-Ordinary Mandatory Redemption	0	0	0				
605-670	ECONOMIC DEVELOPMENT PROJECTS	74,000	70,500	48,750	75,000	(26,250)	48,750	0.00%
672	Economic Development Projects	74,000	70,500	48,750	75,000	(26,250)	48,750	
631-690 & 880	SPECIAL GRANTS & PROJECTS	693,405	833,451	2,325,295	2,167,556	0	2,167,556	-6.78%
890	Stimulus							
883 to 884	Other Special Grants	95,660	183,320	951,549	1,518,672	0	1,518,672	
885	CYFD Juvenile Justice Continuum	275,995	226,129	226,087	172,046	0	172,046	
886 to 894	Other Special Grants	321,750	424,001	1,147,659	476,838	0	476,838	
634-640	CCDC FACILITY REPLACEMENT	0	0	0	0	0	0	#DIV/0!
642	Adult Detention Facility	0	0	0	0	0	0	
635-680	EMERGENCY & CAPITAL OUTLAY	1,126,676	950,064	873,000	1,911,804	(908,500)	1,003,304	14.93%
682	Capital Outlay	1,126,676	950,064	873,000	1,911,804	(908,500)	1,003,304	
645-890	CDBG GRANTS				0	0	0	#DIV/0!
890	CDBG Grants				0	0	0	
651-680	ADMIN. CENTER CONSTRUCTION PROJECT							
685	Admin. Center Construction Project							
652-680	COURTHOUSE CONSTRUCTION PROJECT							
687	Courthouse Construction Project							
670	Internal Services	105,910	103,397	154,800	185,117	0	185,117	19.58%
670-671	Internal Services	105,910	103,397	154,800	185,117	0	185,117	
680	Restricted Health Services			0	0	0	0	#DIV/0!
680-681	Restricted Health Services			0	0	0	0	
	Total	10,495,398	11,229,336	15,004,179	14,539,551	(710,197)	13,801,354	-8.02%

AGENDA ITEM: 11 Resolution R-18-022

MEETING DATE: July 19, 2018 Approval of Budget Adjustment

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Anabel Barraza, Assistant Finance Director

ACTION REQUESTED:
Approval of Resolution R-18-022

ITEM SUMMARY:

The Finance Department has performed the end of year variance report and is requesting a budget adjustment for line items in Exhibit 'A'. This will ensure positive budget balances.

Staff recommends approval.

SUPPORT DOCUMENTS:

Resolution R-18-022

SUMMARY BY: Anabel Barraza

TITLE: Assistant Finance Director

RESOLUTION R-18-022

BUDGET ADJUSTMENT REQUEST

WHEREAS, at a regular meeting of the Board of Chaves County Commissioners held on July 19, 2018, the following was among the proceedings:

WHEREAS, the budget must be adjusted for fiscal year 2017-2018 revenue, expenditures and transfers; and,

WHEREAS, there are sufficient funds available for the budget adjustments; and,

WHEREAS, budget adjustments are necessary to ensure positive budget balances; and,

WHEREAS, the Board of Chaves County Commissioners deems it necessary to adjust the FY 17-18 Final Budget as designated in Exhibit 'A', attached.

NOW, THEREFORE, BE IT RESOLVED, THAT THE BOARD OF COUNTY COMMISSIONERS, CHAVES COUNTY, STATE OF NEW MEXICO, hereby approves the line item changes and requests approval from DFA Local Government Division for budget adjustments.

Done at Roswell, New Mexico, this 19th day of July 2018.

BOARD OF CHAVES COUNTY COMMISSIONERS

Robert Corn, Chairman

William E. Cavin, Vice-Chairman

ATTEST:

James W. Duffey, Member

T. Calder Ezzell Jr, Member

Dave Kunko
County Clerk

Jeff Bilberry, Member

EXHIBIT 'A'

DFA	ACCOUNT	DESCRIPTION	AMOUNT
DFA	Account Number	Description	Amount
101	401-6-671-480-000	USDA Animal	(48,750.00)
101	401-6-672-449-000	Chaves S&WCD Noxious Weeds	(7,500.00)
208	403-8-851-480-000	USDA Animal	48,750.00
208	403-8-851-470-000	Chaves S&WCD Noxious Weeds	7,500.00
299	431-7-754-105-000	OVERTIME SALARIES	18,170.39
299	431-7-754-106-000	MEDICARE TAX	112.54
299	431-7-754-109-000	P.E.R.A.	1,322.58
299	431-7-754-110-000	GROUP INSURANCE	1,850.84
299	431-7-754-111-000	RETIREE HEALTH CARE	147.60
299	431-7-754-312-000	WORKERS COMPENSATION	3.00
299	431-7-757-231-000	NON-EXPENDABLE SUPPLIES	9,200.00
299	431-4-402-646-000	CYFD GRANT/JUV. DETENTION	6,198.92
299	431-4-402-667-000	O.D.W.I. GRANT	3,027.06
101	442-6-661-270-002	FEES/ACCRUED INTEREST	5,000.00
101	442-6-661-299-000	ACCRETION/AMORTIZATION	73,358.54
101	442-4-405-736-000	Gain/Loss on Sales	2,142.18
101	442-4-404-721-000	INTEREST ON INVESTMENTS	33,110.02
402	563-7-742-398-000	BOND FEES	376.25
300	635-6-682-381-000	CONSTRUCTION PROJECTS	9,782.06
600	670-6-671-230-000	SUPPLIES	2,518.76
600	670-6-671-375-000	LEASE PURCHASE PAYMENTS	3,918.54
226	650-4-400-615-000	JAIL GROSS RECEIPTS TAX	864,031.50
226	650-6-684-341-000	UTILITIES	15,293.46
226	650-6-685-375-000	NMFA - PAYMENT	6,980.33
226	650-6-684-230-000	SUPPLIES/TOOLS	6,048.20
226	650-6-684-231-000	NON-EXPENDABLE SUPPLIES	5,930.03
226	650-6-684-238-000	UNIFORM ALLOWANCE	1,505.24
226	650-6-684-251-000	RENTALS	242.74

AGENDA ITEM: 12 Resolution R-18-023

MEETING DATE: July 19, 2018 Fixed Asset Inventory

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Anabel Barraza, Assistant Finance Director

ACTION REQUESTED:
Approval of Resolution R-18-023

ITEM SUMMARY:

The new listing as of June 30th, 2018 for all of Chaves County's Capital Fixed Assets is located in https://www.co.chaves.nm.us/DocumentCenter/View/563/

Please click the underlined link above to see listing.

Staff recommends approval.

SUPPORT DOCUMENTS:

Resolution R-18-023

SUMMARY BY: Anabel Barraza

TITLE: Assistant Finance Director

RESOLUTION R-18-023

Capital Fixed Asset Inventory
As of June 30, 2018

WHEREAS, at a regular meeting of the Board of Chaves County Commissioners held on July 19, 2018, the following was among the proceedings:

WHEREAS, the Commission approved Resolution R-13-047 Purchasing Policy Revision for the purpose of establishing an orderly system and for processing for the administration, recording, and accountability of the County Fixed Assets; and,

WHEREAS, the Finance Department is responsible for reviewing and inputting all new, changes and deletion of fixed assets; and,

WHEREAS, this certified official listing has been prepared and is being attached to this resolution as 'Fixed Asset Master Report'; and,

NOW, THEREFORE, BE IT RESOLVED, THAT THE BOARD OF COUNTY COMMISSIONERS, CHAVES COUNTY, STATE OF NEW MEXICO, accepts this new listing as the corrected listing of Capital Fixed Assets.

Done at Roswell, New Mexico, this 19th day of July 2018.

BOARD OF CHAVES COUNTY COMMISSIONERS

Robert Corn, Chairman

William E. Cavin, Vice-Chairman

James W. Duffey, Member

T. Calder Ezzell Jr, Member

Jeff Bilberry, Member

ATTEST:

Dave Kunko
County Clerk

AGENDA ITEM: 13

Resolution R-18-024 Approving Changes to Personnel Charts and Revised Position Specifications

MEETING DATE: July 19, 2018

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Stanton L. Riggs

ACTION REQUESTED: Approve Resolution and Position Specifications

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ITEM SUMMARY:

This resolution incorporates the personnel upgrades, modifications, additions and new/ revised charts approved in the final budget for fiscal year 2018-2019. The charts have been changed to reflect the budget adjustments.

In addition, approve the revised Sheriff's Lieutenant and Sergeant position specifications.

Staff recommends approval of Resolution R-18-024.

SUPPORT DOCUMENTS: Resolution R-18-024
Manpower Allocation Charts
Revised Position Specifications

SUMMARY BY: Susan Goldstrom

TITLE: Human Resources Director

RESOLUTION R-18-024
APPROVING CHANGES TO PERSONNEL CHARTS

WHEREAS, Chaves County Ordinance #8, the Chaves County Personnel Policy requires approval by resolution of the Chaves County Commission for certain personnel changes, and

WHEREAS, the final budget for fiscal year 2018-2019 was approved at the July 19, 2018 Commission meeting which included the creation of a new chart, various upgrades to positions and modifications to existing charts; and

WHEREAS, Chaves County has created a new chart, Executive Chart -- Chart H; added three steps to Chart C; and modified the Detention Chart E; and

WHEREAS, the following positions have been upgraded: GIS Mapper Tech, Level G to J; Court Compliance Supervisor, Level K to L; Court Compliance Officer, Level H to I; Purchasing Officer, Level H moved to Road Chart G, Level RMW; and Continuum/DWI Coordinator was placed on Chart C, Level L; and

WHEREAS, the following positions have been placed on Chart H: Building Official, GIS Parcel Mapper, Health Care Director, Facility Maintenance Director, Purchasing Director, Safety & Compliance Manager, Assistant Finance Director, Chief Appraiser, and Road Operations Director; and

WHEREAS, in the Sheriff's Office two Sergeant positions have been upgraded to Lieutenant positions and two new deputies were added as School Resource Officers; and

WHEREAS, Personnel Charts have been modified or created accordingly.

NOW THEREFORE BE IT RESOLVED by the Board of Chaves County Commissioners that the Personnel Charts and job specifications reflect the upgrades and creations listed above effective July 2, 2018.

DONE this 19th day of July, 2018.

BOARD OF CHAVES COUNTY COMMISSIONERS

_____
Robert Corn, Chairman

_____
William E. Cavin, Vice-Chairman

ATTEST:

_____
James W. Duffey, Member

_____
T. Calder Ezzell, Jr., Member

_____
Dave Kunko
County Clerk

_____
Jeff Bilberry, Member

CHART A

CHAVES COUNTY GOVERNMENT
ORGANIZATIONAL STRUCTURE &
MANPOWER ALLOCATION

FY 18-19

EFFECTIVE 07/02/2018

COUNTY COMMISSION
(5 Elected Officials)
General Government

COUNTY ASSESSOR
(Elected Official)
Assessor's Office 10.5

Chief Deputy	1
Administration	**5.5**
Admin Deputy Assessor	1
Deputy Assessor	2.5
Mapper / GIS	1
GIS Mapper Tech	1
Property Appraisal	**4**
Chief Appraiser	1
Appraiser	3

COUNTY TREASURER
(Elected Official)
Treasurer's Office 4

Chief Deputy	1
Senior Accountant	1
Deputy Treasurer	2

COUNTY CLERK
(Elected Official)
Clerk's Office 8

Chief Deputy	1
B.O.E. Chief	1
B.O.E. Deputy	1
Microfilm & Software	1
Recording & Filing	1
Deputy Clerk	3

COUNTY SHERIFF
(Elected Official)
Sheriff's Office 49

Chief Deputy	1
Administration	**13**
Sheriff's Administrator	1
Sheriff's Clerk	5
Animal Control Ofc.	2
Civil Process Server	1
Lieutenant	4
Patrol/Investigation	**35**
Sergeant	4
Deputy Patrol	15
Deputy SRO	2
CID	4
Narcotics	2
Evidence	1
Court Security/Transports	5
Civil	2

PROBATE JUDGE
(Elected Official)

Total Elected Officials 10

Commissioners	5	Probate Judge	1
Sheriff	1	Assessor	1
Clerk	1	Treasurer	1

Chaves County Government Employees

Total Authorized Positions	256.5
Commission Employees	185
Elected Official Employees	71.5

County Commission
(5 Elected Officials)
General Government

General Administration 184

County Manager 1

Detention Division 100

Adult Det. Administration 10	
Detention Administrator	1
Major	1
Detention Lieutenant	3
Office Administrator	1
Administrative Assistant	1
Records Clerk	2
Detention Case Manager	1

Adult Detention 72	
Sergeant	6
Corporal	7
Road Maint Corporal	2
Detention Officer	57

Juvenile Detention 18	
Detention Lieutenant	1
Detention Sergeant	2
Detention Corporal	2
Detention Officer	12
Administrative Assistant	1

General Government 8

*Human Resources 3	
HR Director	1
Safety & Compliance Mgr	1
Benefits Administrator	1

*Planning and Zoning 4	
P&Z Director	1
Executive Assistant	1
Building Official	1
Assistant Planner	1

*Purchasing 1	
Purchasing Director	1

**County Manager oversees*

Finance Division 13

Finance 4	
Chief Finance Officer	1
Asst Finance Director	1
Senior Accountant	1
Finance Officer	1

IHC 2	
Health Care Director	1
Eligibility Officer	1

Community Dev. 7	
Continuum/DWI Coord	1
DWI Tech	1
Project Specialist	1
Crt. Compl. Supvr	1
Court Compl. Officer	3

Public Services Division 63

Public Services 2	
Public Services Director	1
Public Serv. Administrator	1

*Road Department 44	
Road Operations Director	1
Road Technical Supervisor	1
Asst. Engineering Tech.	1
Purchasing Officer	1
Executive Assistant	1
Road Shop	**7**
Fleet Maint. Supervisor	1
Auto Mechanic	1
Diesel Mechanic	3
Welder	1
Tire Specialist	1
Road Solid Waste	**2**
Road Maint. I	1
Laborer	1
Vector Control	**0.5**
Road Maint. II	0.5
Construction & Maint.	***29.5***
Road Foreman	2
Road Maint. II	17.5
Road Maint. I	10

**Public Services Director oversees*

*Facility Maintenance 14	
Facility Maintenance Director	1
Fac. Maint. Foreman	1
Fac Maint Foreman Detention	1
HVAC Tech	1
Electrician	0
Facility Maintenance	3
Facility Maintenance Detention	2
Executive Secretary	1
Custodian	4

*I.T. Department 3	
I.T. Director	1
I.T. Tech	2

**Public Services Director oversees*

Flood Control	*11*

CHART A-1
CHAVES COUNTY GOVERNMENT
ORGANIZATIONAL STRUCTURE &
MANPOWER ALLOCATION
FY 18-19
EFFECTIVE DATE 07/02/2018

CHAVES COUNTY GOVERNMENT EMPLOYEES	
TOTAL AUTHORIZED POSITIONS	256.5
COMMISSION EMPLOYEES	185
ELECTED OFFICIAL EMPLOYEES	71.5

CHART B - EFFECTIVE 07/02/2018
GENERAL WAGE & POSITION CLASSIFICATION CHART FY 18-19

WAGE LEVEL	GENERAL GOVERNMENT	ROAD	DETENTION	TREASURER	ASSESSOR	CLERK	SHERIFF	FLOOD
L 32,136 – 49,234 15.45 – 23.67/hr	Senior Accountant, Court Compliance Supervisor (E), Continuum/DWI Coordinator (E)		Office Administrator	Senior Accountant		BOE Chief (E)		
K 30,909 – 48,006 14.86 – 23.08/hr	Executive Assistant P&Z, Assistant Planner	Executive Assistant						Executive Assistant Flood
J 29,661 – 46,738 14.26 – 22.47/hr	Project Specialist, Facility Maintenance Foreman, Facility Maintenance Foreman-Detention		Detention Case Manager		GIS Mapper Tech	Asst. BOE Deputy		
I 28,454 – 45,552 13.68 – 21.90/hr	Public Services Administrator, Benefits Administrator, Electrician, Court Compliance Officer					Microfilm & Software Tech		
H 27,186 – 44,283 13.07 – 21.29/hr	HVAC Technician							
G 25,917 – 43,014 12.46 – 20.68/hr	DWI Tech		Administrative Assistant		Administrative Deputy Assessor	Recording & Filing Supervisor		
F 24,731 – 41,808 11.89 – 20.10/hr					Appraiser			
E 23,462 – 40,560 11.28– 19.50/hr	Facility Maintenance, Finance Officer, Eligibility Officer			Deputy Treasurer	Deputy Assessor	Deputy Clerk	Sheriff's Clerk, Animal Control Officer	
D 22,214 – 39,312 10.68 – 18.90/hr							Civil Process Server	
C 20,987 – 38,085 10.09 – 18.31/hr	Executive Secretary		Records Clerk					
B 19,739 – 36,816 9.49 – 17.70/hr								
A 18,491 – 35,589 8.89 – 17.11/hr	Custodian							

AT WILL POSITIONS:

Chief Financial Officer
County Manager*
Detention Administrator
Human Resources Director
IT Director
Planning & Zoning Director
Public Services Director
Sheriff's Administrator

LEGEND:

(E) Exempt
At Will – Appointed, serves at the pleasure of the County Manager or Elected Official
* Contract Position

NOTE: All positions on chart are entry level positions

CHART B-1 EFFECTIVE 01/05/15

SHERIFF'S

GENERAL WAGE & POSITION CLASSIFICATION CHART FY 18-19

WAGE LEVEL	PATROL and INVESTIGATION COURT SECURITY
LL 51,896 – 66,768 24.95 – 32.10/hr	Lieutenant (E)
LS 48,443 – 58,323 23.29 – 28.04/hr	Sergeant
LD 37,939 – 55,266 18.24 – 26.57/hr	Deputy Sheriff

LEGEND:
(E) Exempt

NOTE: All positions on chart are entry level positions

CHART B-2 EFFECTIVE 07/02/2018
DETENTION DIVISION
GENERAL WAGE & POSITION CLASSIFICATION CHART FY 18-19

WAGE LEVEL	POSITION LEVEL
DA 45,531 – 59,696 21.89 – 28.70/hr	MAJOR (E)
DL 38,709 – 49,546 18.61 – 23.82/hr	LIEUTENANT (E),
DS 29,557 – 44,824 14.21 – 21.55/hr	SERGEANT, SERGEANT TRAINER
DC, RMC 28,309 – 42,973 13.61- 20.66/hr	CORPORAL, ROAD MAINT DET CORP
DO, RMDO 27,102 – 41,912 13.03 – 20.15/hr	DETENTION OFFICER, ROAD MAINT DET OFFICER

LEGEND:
(E) Exempt
NOTE: All positions on chart are entry level positions

CHART B-3 EFFECTIVE 07/04/2016

INFORMATION TECHNOLOGIES

GENERAL WAGE & POSITION CLASSIFICATION CHART FY 18-19

WAGE LEVEL	IT TECH
ITT 37,856 – 66,768 18.20 – 32.10/hr	IT TECH (E)

LEGEND:
(E) Exempt

NOTE: All positions on chart are entry level positions

CHART B-4 EFFECTIVE 07/02/2018
ROAD AND FLOOD DEPARTMENTS
GENERAL WAGE & POSITION CLASSIFICATION CHART FY 18-19

WAGE LEVEL	POSITION LEVEL
RFS 33,739 – 48,547 16.22 – 23.34/hr	FOREMAN (E), FLEET MAINTENANCE SUPV (E), ENGINEERING TECH (E)
RMW 31,138 – 45,926 14.97 – 22.08/hr	DIESEL MECHANIC, AUTOMOTIVE MECHANIC, WELDER PURCHASING OFFICER
RM2 27,206 – 42,016 13.08 – 20.20/hr	ROAD MAINTENANCE II, VECTOR CONTROL, ASST ENGINEERING TECH, OPERATOR II (FLOOD)
RTS 25,979 – 40,747 12.49 -- 19.59/hr	TIRE SPECIALIST
RMI 22,048 – 36,827 10.60 – 17.71/hr	ROAD MAINTENANCE I, OPERATOR I (FLOOD)
RL 18,491 – 32,594 8.89 – 15.67/hr	LABORER (ROAD & FLOOD)

LEGEND:
(E) Exempt
NOTE: All positions on chart are entry level positions

CHART B-5 EFFECTIVE 07/02/2018
EXECUTIVE CHART
GENERAL WAGE & POSITION CLASSIFICATION CHART FY 18-19

WAGE LEVEL	POSITION LEVEL
EXC 60,008 – 67,538 28.85 – 32.47/hr	Assistant Finance Director Chief Appraiser Road Operations Director
EXB 54,995 – 61,901 26.44 – 229.76/hr	Facility Maintenance Director Purchasing Director Safety & Compliance Manager
EXA 50,003 – 56,285 24.04 – 27.06/hr	Building Official GIS Parcel Mapper Health Care Director

LEGEND:
All positions are Exempt
NOTE: All positions step every two years

CHAVES COUNTY GENERAL WAGE SCHEDULE
CHART C

Effective Date: July 2, 2018

Level	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16	Step 17	Step 18
L	ANNUAL	32,136	33,134	34,154	35,152	36,171	37,170	38,189	39,187	40,186	41,205	42,203	43,222	44,221	45,219	46,238	47,237	48,235	49,234
	BI-WEEKLY	1,236.00	1,274.40	1,313.60	1,352.00	1,391.20	1,429.60	1,468.80	1,507.20	1,545.60	1,584.80	1,623.20	1,662.40	1,700.80	1,739.20	1,778.40	1,816.80	1,855.20	1,893.60
	HOURLY	15.45	15.93	16.42	16.90	17.39	17.87	18.36	18.84	19.32	19.81	20.29	20.78	21.26	21.74	22.23	22.71	23.19	23.67
K	ANNUAL	30,909	31,928	32,926	33,946	34,944	35,942	36,962	37,960	38,979	39,978	40,976	41,995	42,994	44,013	45,011	46,010	47,008	48,006
	BI-WEEKLY	1,188.80	1,228.00	1,266.40	1,305.60	1,344.00	1,382.40	1,421.60	1,460.00	1,499.20	1,537.60	1,576.00	1,615.20	1,653.60	1,692.80	1,731.20	1,769.60	1,808.00	1,846.40
	HOURLY	14.86	15.35	15.83	16.32	16.80	17.28	17.77	18.25	18.74	19.22	19.70	20.19	20.67	21.16	21.64	22.12	22.60	23.08
J	ANNUAL	29,661	30,659	31,658	32,677	33,675	34,694	35,693	36,691	37,710	38,709	39,728	40,726	41,725	42,744	43,742	44,741	45,739	46,738
	BI-WEEKLY	1,140.80	1,179.20	1,217.60	1,256.80	1,295.20	1,334.40	1,372.80	1,411.20	1,450.40	1,488.80	1,528.00	1,566.40	1,604.80	1,644.00	1,682.40	1,720.80	1,759.20	1,797.60
	HOURLY	14.26	14.74	15.22	15.71	16.19	16.68	17.16	17.64	18.13	18.61	19.10	19.58	20.06	20.55	21.03	21.51	21.99	22.47
I	ANNUAL	28,454	29,453	30,472	31,470	32,490	33,488	34,486	35,506	36,504	37,523	38,522	39,520	40,539	41,538	42,557	43,555	44,554	45,552
	BI-WEEKLY	1,094.40	1,132.80	1,172.00	1,210.40	1,249.60	1,288.00	1,326.40	1,365.60	1,404.00	1,443.20	1,481.60	1,520.00	1,559.20	1,597.60	1,636.80	1,675.20	1,713.60	1,752.00
	HOURLY	13.68	14.16	14.65	15.13	15.62	16.10	16.58	17.07	17.55	18.04	18.52	19.00	19.49	19.97	20.46	20.94	21.42	21.90
H	ANNUAL	27,186	28,205	29,203	30,202	31,221	32,219	33,238	34,237	35,235	36,254	37,253	38,272	39,270	40,269	41,288	42,286	43,285	44,283
	BI-WEEKLY	1,045.60	1,084.80	1,123.20	1,161.60	1,200.80	1,239.20	1,278.40	1,316.80	1,355.20	1,394.40	1,432.80	1,472.00	1,510.40	1,548.80	1,588.00	1,626.40	1,664.80	1,703.20
	HOURLY	13.07	13.56	14.04	14.52	15.01	15.49	15.98	16.46	16.94	17.43	17.91	18.40	18.88	19.36	19.85	20.33	20.81	21.29
G	ANNUAL	25,917	26,936	27,934	28,954	29,952	30,950	31,970	32,968	33,987	34,986	35,984	37,003	38,002	39,021	40,019	41,018	42,016	43,014
	BI-WEEKLY	996.80	1,036.00	1,074.40	1,113.60	1,152.00	1,190.40	1,229.60	1,268.00	1,307.20	1,345.60	1,384.00	1,423.20	1,461.60	1,500.80	1,539.20	1,577.60	1,616.00	1,654.40
	HOURLY	12.46	12.95	13.43	13.92	14.40	14.88	15.37	15.85	16.34	16.82	17.30	17.79	18.27	18.76	19.24	19.72	20.20	20.68
F	ANNUAL	24,731	25,730	26,728	27,747	28,746	29,765	30,763	31,782	32,781	33,779	34,798	35,797	36,816	37,814	38,813	39,811	40,810	41,808
	BI-WEEKLY	951.20	989.60	1,028.00	1,067.20	1,105.60	1,144.80	1,183.20	1,222.40	1,260.80	1,299.20	1,338.40	1,376.80	1,416.00	1,454.40	1,492.80	1,531.20	1,569.60	1,608.00
	HOURLY	11.89	12.37	12.85	13.34	13.82	14.31	14.79	15.28	15.76	16.24	16.73	17.21	17.70	18.18	18.66	19.14	19.62	20.10
E	ANNUAL	23,462	24,461	25,480	26,478	27,498	28,496	29,494	30,514	31,512	32,531	33,530	34,528	35,547	36,546	37,565	38,563	39,562	40,560
	BI-WEEKLY	902.40	940.80	980.00	1,018.40	1,057.60	1,096.00	1,134.40	1,173.60	1,212.00	1,251.20	1,289.60	1,328.00	1,367.20	1,405.60	1,444.80	1,483.20	1,521.60	1,560.00
	HOURLY	11.28	11.76	12.25	12.73	13.22	13.70	14.18	14.67	15.15	15.64	16.12	16.60	17.09	17.57	18.06	18.54	19.02	19.50
D	ANNUAL	22,214	23,234	24,232	25,230	26,250	27,248	28,267	29,266	30,264	31,283	32,282	33,301	34,299	35,298	36,317	37,315	38,314	39,312
	BI-WEEKLY	854.40	893.60	932.00	970.40	1,009.60	1,048.00	1,087.20	1,125.60	1,164.00	1,203.20	1,241.60	1,280.80	1,319.20	1,357.60	1,396.80	1,435.20	1,473.60	1,512.00
	HOURLY	10.68	11.17	11.65	12.13	12.62	13.10	13.59	14.07	14.55	15.04	15.52	16.01	16.49	16.97	17.46	17.94	18.42	18.90
C	ANNUAL	20,987	22,006	23,005	24,024	25,022	26,042	27,040	28,038	29,058	30,056	31,075	32,074	33,072	34,091	35,090	36,088	37,086	38,085
	BI-WEEKLY	807.20	846.40	884.80	924.00	962.40	1,001.60	1,040.00	1,078.40	1,117.60	1,156.00	1,195.20	1,233.60	1,272.00	1,311.20	1,349.60	1,388.00	1,426.40	1,464.80
	HOURLY	10.09	10.58	11.06	11.55	12.03	12.52	13.00	13.48	13.97	14.45	14.94	15.42	15.90	16.39	16.87	17.35	17.83	18.31
B	ANNUAL	19,739	20,738	21,757	22,755	23,754	24,773	25,771	26,790	27,789	28,787	29,806	30,805	31,824	32,822	33,821	34,819	35,818	36,816
	BI-WEEKLY	759.20	797.60	836.80	875.20	913.60	952.80	991.20	1,030.40	1,068.80	1,107.20	1,146.40	1,184.80	1,224.00	1,262.40	1,300.80	1,339.20	1,377.60	1,416.00
	HOURLY	9.49	9.97	10.46	10.94	11.42	11.91	12.39	12.88	13.36	13.84	14.33	14.81	15.30	15.78	16.26	16.74	17.22	17.70
A	ANNUAL	18,491	19,490	20,509	21,507	22,526	23,525	24,523	25,542	26,541	27,560	28,558	29,557	30,576	31,574	32,594	33,592	34,590	35,589
	BI-WEEKLY	711.20	749.60	788.80	827.20	866.40	904.80	943.20	982.40	1,020.80	1,060.00	1,098.40	1,136.80	1,176.00	1,214.40	1,253.60	1,292.00	1,330.40	1,368.80
	HOURLY	8.89	9.37	9.86	10.34	10.83	11.31	11.79	12.28	12.76	13.25	13.73	14.21	14.70	15.18	15.67	16.15	16.63	17.11

8 and 10 Hour Schedule

NOTE: All promotions move straight up the chart. Demotions move straight down. Pay increases annually moving foward a step.

CHAVES COUNTY
LEO WAGE SCHEDULE
CHART D

EFFECTIVE DATE: January 5, 2015

Level	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5
(L)	ANNUAL	51,896	55,619	59,322	63,045	66,768
Lieutenant	BI-WEEKLY	1,996.00	2,139.20	2,281.60	2,424.80	2,568.00
	HOURLY	24.95	26.74	28.52	30.31	32.10

Level	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5
(S)	ANNUAL	48,443	50,918	53,394	55,869	58,323
Sergeant	BI-WEEKLY	1,863.20	1,958.40	2,053.60	2,148.80	2,243.20
	HOURLY	23.29	24.48	25.67	26.86	28.04

Level	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
(D)	ANNUAL	37,939	39,520	41,080	42,661	44,221	45,802	47,382	48,942	50,523	52,083	53,664	55,266
Deputy	BI-WEEKLY	1,459.20	1,520.00	1,580.00	1,640.80	1,700.80	1,761.60	1,822.40	1,882.40	1,943.20	2,003.20	2,064.00	2,125.60
	HOURLY	18.24	19.00	19.75	20.51	21.26	22.02	22.78	23.53	24.29	25.04	25.80	26.57

Note: ***All promotions move straight up the chart unless no step exists directly above them. In this case, you would move right to the next available step. Demotions move straight down. Move forward one step each year on anniversary date.***

CHAVES COUNTY
DETENTION WAGE SCHEDULE
CHART E

EFFECTIVE DATE: July 2, 2018

Level	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
(DA)	ANNUAL	45,531	47,091	48,672	50,232	51,813	53,373	54,974	56,534	58,136	59,696
MAJOR	BI-WEEKLY	1,751.20	1,811.20	1,872.00	1,932.00	1,992.80	2,052.80	2,114.40	2,174.40	2,236.00	2,296.00
	HOURLY	21.89	22.64	23.40	24.15	24.91	25.66	26.43	27.18	27.95	28.70

Level	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
(DL)	ANNUAL	38,709	39,936	41,122	42,328	43,534	44,762	45,947	47,154	48,381	49,546
LIEUTENANT	BI-WEEKLY	1,488.80	1,536.00	1,581.60	1,628.00	1,674.40	1,721.60	1,767.20	1,813.60	1,860.80	1,905.60
	HOURLY	18.61	19.20	19.77	20.35	20.93	21.52	22.09	22.67	23.26	23.82

Level	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
(DS)	ANNUAL	29,557	30,638	31,741	32,822	33,925	35,006	36,109	37,190	38,272	39,374	40,456	41,558	42,640	43,742	44,824
SERGEANT, SERGEANT TRAINER	BI-WEEKLY	1,136.80	1,178.40	1,220.80	1,262.40	1,304.80	1,346.40	1,388.80	1,430.40	1,472.00	1,514.40	1,556.00	1,598.40	1,640.00	1,682.40	1,724.00
	HOURLY	14.21	14.73	15.26	15.78	16.31	16.83	17.36	17.88	18.40	18.93	19.45	19.98	20.50	21.03	21.55

Level	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
(DC, RMC)	ANNUAL	28,309	29,370	30,410	31,450	32,510	33,550	34,611	35,651	36,691	37,752	38,792	39,853	40,893	41,954	42,973
CORPORAL,	BI-WEEKLY	1,088.80	1,129.60	1,169.60	1,209.60	1,250.40	1,290.40	1,331.20	1,371.20	1,411.20	1,452.00	1,492.00	1,532.80	1,572.80	1,613.60	1,652.80
ROAD MAINT. DET. CORPORAL	HOURLY	13.61	14.12	14.62	15.12	15.63	16.13	16.64	17.14	17.64	18.15	18.65	19.16	19.66	20.17	20.66

Level	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
(DO, RMDO)	ANNUAL	27,102	28,163	29,224	30,285	31,346	32,386	33,446	34,507	35,547	36,629	37,669	38,750	39,790	40,851	41,912
OFFICER,	BI-WEEKLY	1,042.40	1,083.20	1,124.00	1,164.80	1,205.60	1,245.60	1,286.40	1,327.20	1,367.20	1,408.80	1,448.80	1,490.40	1,530.40	1,571.20	1,612.00
ROAD MAINT. DET. OFFICER	HOURLY	13.03	13.54	14.05	14.56	15.07	15.57	16.08	16.59	17.09	17.61	18.11	18.63	19.13	19.64	20.15

Note: ***All promotions move straight up the chart unless no step exists directly above them. In this case, you would move right to the next available step. Demotions move straight down. Pay increases annually moving forward a step.***

CHAVES COUNTY
INFORMATION TECHNOLOGIES WAGE SCHEDULE
CHART F

EFFECTIVE DATE: July 4, 2016

Level	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
(ITT) IT TECH	ANNUAL	37,856	39,894	41,954	44,034	46,072	48,110	50,190	52,250	54,267	56,347	58,448	60,549	62,608	64,667	66,768
	BI-WEEKLY	1,456.00	1,534.40	1,613.60	1,693.60	1,772.00	1,850.40	1,930.40	2,009.60	2,087.20	2,167.20	2,248.00	2,328.80	2,408.00	2,487.20	2,568.00
	HOURLY	18.20	19.18	20.17	21.17	22.15	23.13	24.13	25.12	26.09	27.09	28.10	29.11	30.10	31.09	32.10

NOTE: ***Pay increases annually moving forward a step.***

CHAVES COUNTY
ROAD AND FLOOD DEPARTMENTS WAGE SCHEDULE
CHART G

EFFECTIVE DATE: July 2, 2018

Level	Pay Type								Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
(RTV)	ANNUAL								49,296	50,398	51,501	52,603	53,706	54,808	55,910	57,013
ROAD TECH SUPERVISOR	BI-WEEKLY								1,896.00	1,938.40	1,980.80	2,023.20	2,065.60	2,108.00	2,150.40	2,192.80
	HOURLY								23.70	24.23	24.76	25.29	25.82	26.35	26.88	27.41

Level	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
(RFS)	ANNUAL	33,738	34,798	35,859	36,920	37,981	39,021	40,102	41,142	42,203	43,264	44,325	45,386	46,426	47,486	48,547
FOREMAN, FLEET MAINT SUPV,	BI-WEEKLY	1,297.60	1,338.40	1,379.20	1,420.00	1,460.80	1,500.80	1,542.40	1,582.40	1,623.20	1,664.00	1,704.80	1,745.60	1,785.60	1,826.40	1,867.20
ENGINEERING TECH	HOURLY	16.22	16.73	17.24	17.75	18.26	18.76	19.28	19.78	20.29	20.80	21.31	21.82	22.32	22.83	23.34

Level	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
(RMW)	ANNUAL	31,138	32,198	33,238	34,320	35,360	36,421	37,482	38,522	39,603	40,643	41,725	42,765	43,805	44,886	45,926
MECHANIC: DIESEL & AUTO	BI-WEEKLY	1,197.60	1,238.40	1,278.40	1,320.00	1,360.00	1,400.80	1,441.60	1,481.60	1,523.20	1,563.20	1,604.80	1,644.80	1,684.80	1,726.40	1,766.40
WELDER, PURCHASING OFFICER	HOURLY	14.97	15.48	15.98	16.50	17.00	17.51	18.02	18.52	19.04	19.54	20.06	20.56	21.06	21.58	22.08

Level	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
(RM2)	ANNUAL	27,206	28,288	29,328	30,410	31,450	32,490	33,571	34,611	35,693	36,733	37,794	38,854	39,894	40,976	42,016
OPERATOR II (FLOOD),	BI-WEEKLY	1,046.40	1,088.00	1,128.00	1,169.60	1,209.60	1,249.60	1,291.20	1,331.20	1,372.80	1,412.80	1,453.60	1,494.40	1,534.40	1,576.00	1,616.00
ROAD MAINTENANCE II	HOURLY	13.08	13.60	14.10	14.62	15.12	15.62	16.14	16.64	17.16	17.66	18.17	18.68	19.18	19.70	20.20
VECTOR CTRL, ASST. ENG TECH																

Level	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
(RTS)	ANNUAL	25,979	27,019	28,059	29,141	30,181	31,262	32,302	33,363	34,424	35,464	36,546	37,586	38,667	39,707	40,747
TIRE SPECIALIST	BI-WEEKLY	999.20	1,039.20	1,079.20	1,120.80	1,160.80	1,202.40	1,242.40	1,283.20	1,324.00	1,364.00	1,405.60	1,445.60	1,487.20	1,527.20	1,567.20
	HOURLY	12.49	12.99	13.49	14.01	14.51	15.03	15.53	16.04	16.55	17.05	17.57	18.07	18.59	19.09	19.59

Level	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
(RMI)	ANNUAL	22,048	23,109	24,149	25,230	26,270	27,352	28,392	29,432	30,514	31,554	32,635	33,675	34,736	35,797	36,837
OPERATOR I (FLOOD)	BI-WEEKLY	848.00	888.80	928.80	970.40	1,010.40	1,052.00	1,092.00	1,132.00	1,173.60	1,213.60	1,255.20	1,295.20	1,336.00	1,376.80	1,416.80
ROAD MAINTENANCE I	HOURLY	10.60	11.11	11.61	12.13	12.63	13.15	13.65	14.15	14.67	15.17	15.69	16.19	16.70	17.21	17.71

Level	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
(RL)	ANNUAL	18,491	19,490	20,509	21,507	22,526	23,525	24,523	25,542	26,541	27,560	28,558	29,557	30,576	31,574	32,594
LABORER	BI-WEEKLY	711.20	749.60	788.80	827.20	866.40	904.80	943.20	982.40	1,020.80	1,060.00	1,098.40	1,136.80	1,176.00	1,214.40	1,253.60
	HOURLY	8.89	9.37	9.86	10.34	10.83	11.31	11.79	12.28	12.76	13.25	13.73	14.21	14.70	15.18	15.67

Note: ***All promotions move straight up the chart. Demotions move straight down. Pay increases annually moving forward a step.***

CHAVES COUNTY
EXECUTIVE CHART
CHART H

EFFECTIVE DATE: July 2, 2018

Level	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5
EX C	ANNUAL	60,008	61,797	63,648	65,562	67,538
	BI-WEEKLY	2,308.00	2,376.80	2,448.00	2,521.60	2,597.60
	HOURLY	28.85	29.71	30.60	31.52	32.47
EX B	ANNUAL	54,995	56,659	58,344	60,091	61,901
	BI-WEEKLY	2,115.20	2,179.20	2,244.00	2,311.20	2,380.80
	HOURLY	26.44	27.24	28.05	28.89	29.76
EX A	ANNUAL	50,003	51,501	53,040	54,642	56,285
	BI-WEEKLY	1,923.20	1,980.80	2,040.00	2,101.60	2,164.80
	HOURLY	24.04	24.76	25.50	26.27	27.06

NOTE: ***Pay increases every two years, moving forward a step.***

CHAVES COUNTY POSITION SPECIFICATION SUMMARY

POSITION TITLE: Lieutenant
DIVISION: Law enforcement
DEPARTMENT: Patrol, Investigation, Civil, Court Security and Prisoner Transport
REPORTS TO: Chief Deputy
FLSA STATUS: **Exempt**

Approved: _____ **Date:** _____
Commissioner

POSITION SUMMARY

Responsible for supervisory work at the highest level; supervises Sergeants of the various divisions within the Sheriff's Office. Performs general duties of a Sheriff's Deputy including patrol of state, federal and county roads and insures the protection of life and property of county residents through the enforcement of state laws and county ordinances. This position is directly connected to the Administration of all aspects of the Sheriff's Office operations and are excluded from union membership.

ESSENTIAL DUTIES AND RESPONSIBILITIES

Tasks include but are not limited to:

- Responsible to perform all the duties and responsibilities of a Deputy Sheriff and Sergeant.

Additional tasks include but are not limited to:

- Assist Sergeants in the evaluation of subordinate's work; counseling subordinates on ways to improve performance, training subordinates in patrol methods and techniques.
- Approval of plans, schedules and work assignments for Sergeants and deputies.
- Initiates disciplinary action as appropriate and conducts department internal affairs as needed.
- Compiles periodic statistical reports of shift operations.
- Monitors leave requests and overtime.
- Acts as a liaison between the courts and other agencies when directed by the Sheriff or Chief Deputy.
- May be designated as public information officer responsible for media relations and release of information and will deliver lectures and presentations when assigned.
- Perform other related police duties as assigned.
- Know and understand County Personnel Policy and departmental policies pertinent to the position and the positions they supervise and perform all related work as required.

SPECIAL ASSIGNMENTS ESSENTIAL DUTIES AND RESPONSIBILITIES

Tasks include but are not limited to:

Administrative Lieutenant:

- Assist in preparation of department budget.
- Responsible for purchasing vehicles, equipment and supplies as directed by the Sheriff.
- Assist with payroll in Sheriff's Administrator's absence.
- May act as inventory control officer for the department.
- Schedule DWI and other special overtime special overtime projects.
- Supervision over Civil, Transport and Court Security Deputies.
- Assist with the supervision of all other divisions within the Sheriff's Office in the absence of another Lieutenant.
- Acts on behalf of the Sheriff in the Absence of the Sheriff and Chief Deputy.

Patrol Lieutenant(s):

- Provides supervision over the Patrol and Criminal Investigation Sergeants (CID).
- Maintains oversight of major case investigations by both CID and Patrol.
- Directs the Field Officer Training Program and monitors compliance of the Intoxilizer and the key operators.
- Assists with the supervision of all other divisions within the Sheriff's Office in the absence of another Lieutenant.
- Acts on behalf of the Sheriff in the Absence of the Sheriff and Chief Deputy.

Criminal Investigations Lieutenant:

- Provides supervision over the Criminal Investigations (CID).
- Maintains oversight of all property crimes and major case investigations by both CID and Patrol.
- Maintain a good working relationship with fellow law enforcement agencies in Chaves County.
- Assists with the supervision of all other divisions in the Sheriff's Office in the absence of another Lieutenant.
- Acts on behalf of the Sheriff in the Absence of the Sheriff and Chief Deputy.

SUPERVISORY CONTROLS

- This position performs under the general supervision of the County Sheriff and the immediate supervision of the Chief Deputy, who may provide assignments and instruction, determine objectives, priorities and deadlines, and assists the employee with unusual situations. The employee uses own initiative and judgment to perform work in an independent and timely manner in accordance with precedents and established policies and procedures.
- Provides close to general supervision of up to eight (8) full-time personnel and is responsible for overseeing the day-to-day operations of their assigned Division(s).
- Approve all leave request within their assigned division(s) and responsible to insure department is always in compliance with any and all requirements of any union contract(s) which may be in place.

QUALIFICATIONS

- **Education/Training/ Experience:** Currently serving as a Sergeant with the Chaves County Sheriff's Office with a minimum of two (2) years continuous service as Sergeant and a total of five (5) years of continuous service with the Chaves County Sheriff's Office.
- **Experience Substitution:** N/A
- **Licenses/Certification:** Valid N.M. driver's license with a good driving record. Must be a New Mexico State Certified Peace Officer.
- **Desirable Qualifications:** Six (6) years' experience in law enforcement field with at least four (4) of these years spent in a supervisory capacity. Some related college level courses, current CPR and first aid certification.
- **Other:** No prior D.W.I. arrest or convictions within the last 36 months whether from an administrative sanction by a Motor Vehicle Department, a criminal conviction or a military disciplinary action. No multiple D.W.I. arrests or convictions within the last six (6) years whether from an administrative sanction by a Motor Vehicle Department, a criminal conviction or a military disciplinary action. No prior felony arrests. Cannot have been convicted of Domestic Violence Act. No misdemeanor arrests within the last thirty-six (36) months. Must live in Chaves County as a condition of employment.

OTHER REQUIREMENTS

Knowledge, Skills, and Abilities Required:

- Lieutenants will be given training in and be expected to have a thorough knowledge of state criminal and civil law and county ordinances, motor vehicle law, county patrol areas, and first aid.
- Lieutenants will be given training in and be expected to have a thorough knowledge in the use of restraint equipment, patrol areas, legal rights of prisoners, and laws of arrest, search and seizure and rules of evidence.
- Lieutenants will be highly proficient in the operation of two-way radios, mobile data terminals (MDT), personal computers and standard weapons issued to them or issued within the department.
- Programs and maintains the door annunciator computers at the Sheriff's Office and Courthouse and is responsible for issuance of the door key cards to department personnel and Courthouse staff.
- Must have thorough knowledge of department's Records Management and Field Reporting systems.
- Lieutenants must have the ability to cope with situations firmly, courteously and tactfully.
- Ability to analyze situations quickly and objectively, and to determine proper course of action to be taken.
- Ability to effectively communicate orally and in writing in English and effectively issue and/or carry out both oral and written instructions
- Possess good intelligence, emotional stability and be physically fit.
- Work well with ever changing priorities and/or situations.
- Must have a thorough knowledge of personal computers and computer software programs.
- Interact with the general public and occupants of the county building in a professional and friendly manner.
- Work independently using good judgment and decision-making skills.
- Must be detail oriented and accurate, have strong organizational and public relations skills and be able to effectively safeguard confidential information; keep accurate and complete records of all activities.
  Must know and understand policies and procedures and the Sheriff's Office Rules and Regulations Manual.
- Must insure all subordinates know, understand and are in compliance with all policies and rules of the Sheriff's Office and the county.

- Cooperate with officials of other law enforcement agencies and perform any related work as required.
- Employee must know and understand County Personnel Policy as well as all county and departmental policies pertinent to the position and the positions they supervise.
- May require some out of town travel for training, investigations or transports.
- Must be able to maintain an acceptable attendance record, be punctual and meet established deadlines.
- This is an exempt position and employee must work the required number of hours to perform duties without overtime compensation as a condition of employment.

Safety requirements: This position must comply with all safety guidelines of Chaves County. Employees should be aware that there may be personal danger involved when dealing with inmates and suspects and in the general course of duties for this position and act accordingly at all times. Lieutenants are responsible for insuring all subordinates are working safely and using any proper safety equipment as may be required.

Physical demands: This position requires a variety of physical activities, generally involving muscular strain, such as walking, running, standing, stooping, and sitting, reaching, and driving an automobile. The work of the Lieutenants is primarily sedentary, typically requiring the employee to be able to sit comfortably to do the work; with some work required outdoors. The work for the Patrol Lieutenant is approximately fifty percent (50%) sedentary and approximately fifty percent (50%) of work is performed outdoors. Operation of a vehicle throughout the county and ability to traverse rough terrain and uneven surfaces, as necessary. Frequent local travel within the boundaries of Chaves County is required in the course of job performance. Talking, hearing and seeing are essential to the performance of the job. Common eye, hand finger dexterity exists. Mental application utilizes memory for details, verbal instructions, discriminating thinking. Must possess emotional stability. Local travel/patrolling required in normal course of job performance. Strength of arms, hands, legs, and back required in the performance of essential functions.

Work environment: Work for the Administrative Lieutenant position is generally performed both indoors and outdoors. Work for the Patrol Lieutenant is approximately fifty percent (50%) sedentary and approximately fifty percent (50%) of work is performed outdoors. The indoor work is adequately lighted, heated, and ventilated and involves typical risks associated with an office environment that require normal safety precautions and safe work practices. Essential duties are performed outdoors under various weather conditions and fluctuating temperatures. The outdoor work surfaces are subject to wet or dry natural ground, uneven terrain, landscaped areas, or asphalt and concrete surfaces. This work involves typical risks associated with outdoor environment and weather conditions and requires normal safety precautions and safe work practices.

EMPLOYEE ACKNOWLEDGEMENT

I have read my Job Description and understand my assigned responsibilities, and have been given a copy of this Job Description. I certify by my signature below that I understand the demands and expectations of the position and to the best of my knowledge I am able to perform the essential functions of this Job Description.

Accepted by: _____ _____

Employee ***Date***

"Equal Employment Opportunity Employer"

We consider applicants for all positions without regard to race, color, religion, creed, gender, national origin, age, disability, marital or veteran status, sexual orientation, gender identity, or any other legally protected class.

CHAVES COUNTY POSITION SPECIFICATION SUMMARY

POSITION TITLE: Sergeant
DIVISION: Law Enforcement
DEPARTMENT: Patrol, Investigation, Civil, Court Security and Prisoner Transport
REPORTS TO: Lieutenant
FLSA STATUS: **Non-Exempt**

Approved: _____ **Date:** _____
Commissioner

POSITION SUMMARY

Responsible for the supervision of Deputies in Patrol, Investigation, Civil, Court Security and Prisoner Transport. Performs all duties of a Sheriff's Deputy including patrol of state, federal and county roads and insures the protection of life and property of county residents through the enforcement of state laws and county ordinances.

ESSENTIAL DUTIES AND RESPONSIBILITIES

Tasks include but are not limited to:

- Responsible for performing all duties and responsibilities of a Deputy Sheriff.

Additional tasks include but not limited to:

- In charge of supervising Deputies assigned to their shift; not more than twenty percent (20%) of Sergeants time.
- Assists superiors in the evaluation of subordinate's work; counseling subordinates on ways to improve performance, training subordinates in patrol methods and techniques.
- At scene of crime, supervises and/or administers first aid, conducts preliminary investigations, gathers evidence, locates witnesses and makes arrests.
- Monitors deputy's collection of property and evidence for court presentation; insures a record of property seized and evidence collected and automobiles held or impounded are documented in reports and/or Records Management and Field Reporting Systems.
- Interviews persons with complaints and inquiries and attempts to make the proper disposition or direct them to the proper authorities.
- Know and understand County Personnel Policy and departmental policies pertinent to their position and the positions they supervise and perform all related work as required.
- Assist the Lieutenant with the day to day operations of their assigned division(s).

SUPERVISORY CONTROLS

- This position performs under the general supervision of the County Sheriff and the immediate supervision of a Lieutenant, who may provide assignments and instruction, determine objectives, priorities and deadlines, and assist the employee with unusual situations. The employee uses own initiative and judgment to perform work in an independent and timely manner in accordance with precedents and established policies and procedures.
- Provides close to general supervision of up to eight (8) full-time personnel and is responsible for overall day-to-day activities of their assigned Division(s).
- This position is not authorized to approve request for leave.

QUALIFICATIONS

- **Education/Training/ Experience:** Currently employed as a Chaves County Sheriff's Deputy with at least three (3) years consecutive service, without a break in service, at the Chaves County Sheriff's Office.
- **Experience Substitution:** N/A

- **Licenses/Certification:** Valid N.M. driver's license with a good driving record. Must be a New Mexico State Certified Peace Officer.
- **Desirable Qualifications:** Five (5) years' experience in law enforcement field with at least three (3) of these years spent in a supervisory capacity. Some related college level courses, current CPR and first aid certification.
- **Other:** No prior D.W.I. arrest or convictions within the last thirty-six (36) months whether from an administrative sanction by a Motor Vehicle Department, a criminal conviction or a military disciplinary action. No multiple D.W.I. arrests or convictions within the last six (6) years whether from an administrative sanction by a Motor Vehicle Department, a criminal conviction or a military disciplinary action. No prior felony arrests. Cannot have been convicted of Domestic Violence Act. No misdemeanor arrests within the last thirty-six (36) months. Must live in Chaves County as a condition of employment.

OTHER REQUIREMENTS

Knowledge, Skills, and Abilities Required:

- Sergeants will be given training in and be expected to know state criminal and civil law and county ordinances, motor vehicle law, county patrol areas, and first aid.
- Sergeants will be given training in the use of restraint equipment, patrol areas, legal rights of prisoners, and laws of arrest, search and seizure and rules of evidence.
- Sergeants will receive training in and must be able to proficiently operate a two-way radio, mobile data terminal (MDT), personal computers and standard weapons issued to them or issued within the department.
- Must have working knowledge of department's Records Management and Field Reporting systems.
- Sergeants must have the ability to cope with situations firmly, courteously and tactfully.
- Ability to analyze situations quickly and objectively, and to determine proper course of action to be taken.
- Ability to effectively communicate orally and in writing in English and effectively issue and/or carry out both oral and written instructions.
- Possess good intelligence, emotional stability and be physically fit.
- Work well with ever changing priorities and/or situations.
- Must have a working knowledge of personal computers and computer software programs.
- Interact with the general public and occupants of the county building in a professional and friendly manner.
- Work independently using good judgment and decision-making skills.
- Must be detail oriented and accurate, have strong organizational and public relations skills and be able to effectively safeguard confidential information; keep accurate and complete records of all activities.
- Must know and understand policies of the positions they supervise and the Chaves County Sheriff's Office Rules and Regulations Manual.
- Cooperate with officials of other law enforcement agencies and perform any related work as required.
- Employee must know and understand County Personnel Policy as well as all county and departmental policies pertinent to their position and the positions they supervise.
- May require some out of town travel for training, investigations or transports.
- Must be able to maintain an acceptable attendance record, be punctual and meet established deadlines.
- Must be able to work the required number of hours needed to complete assigned duties.

Safety requirements: This position must comply with all safety guidelines of Chaves County. Employees should be aware that there may be personal danger involved when dealing with inmates and suspects in the general course of duties for this position and act accordingly at all times.

Physical demands: This position requires a variety of physical activities, generally involving muscular strain, such as walking, running, and standing, stooping, sitting, reaching, lifting and driving an automobile. Operation of a vehicle throughout the county and ability to traverse rough terrain and uneven surfaces, as necessary. Frequent local travel within the boundaries of Chaves County is required in the course of job performance. Talking, hearing and seeing are essential to the performance of the job. Common eye, hand finger dexterity exists. Mental application utilizes memory for details, verbal instructions, discriminating thinking. Must possess emotional

stability. Local travel/patrolling required in normal course of job performance. Strength of arms, hands, legs, and back required in the performance of essential functions.

Work environment: Work will largely be performed in the field with some time spent in the office completing paperwork or time testifying in court. The indoor work is adequately lighted, heated, and ventilated and involves typical risks associated with an office environment that require normal safety precautions and safe work practices. Essential duties are performed outdoors under various weather conditions and fluctuating temperatures. The outdoor work surfaces are subject to wet or dry natural ground, uneven terrain, landscaped areas, or asphalt and concrete surfaces. This work involves typical risks associated with outdoor environment and weather conditions and requires normal safety precautions and safe work practices.

EMPLOYEE ACKNOWLEDGEMENT

I have read my Job Description and understand my assigned responsibilities, and have been given a copy of this Job Description. I certify by my signature below that I understand the demands and expectations of the position and to the best of my knowledge I am able to perform the essential functions of this Job Description.

Accepted by: _____ _____

Employee ***Date***

"Equal Employment Opportunity Employer"

We consider applicants for all positions without regard to race, color, religion, creed, gender, national origin, age, disability, marital or veteran status, sexual orientation, gender identity, or any other legally protected class.

AGENDA ITEM: 14 Resolution R-18-025 – Approval of 2018 Final Quarter Financial Report

MEETING DATE: 07/19/18

STAFF SUMMARY REPORT

Action Requested by: Toni Gomez, Chief Deputy Treasurer

Action Requested: Approval of Resolution R-18-025

Item Summary:

The New Mexico Department of Finance & Administration (DFA) requires that the 4th Quarter Financial Report for fiscal year ending June 30, 2018 be approved by the governing body.

Staff recommends approval.

SUPPORT DOCUMENTS: **Resolution R-18-025 / Financial Report – 4th Qtr**

Summary by: Toni Gomez

Title: Chief Deputy Treasurer

RESOLUTION R-18-025
2018 FINAL QUARTER FINANCIAL REPORT
YEAR ENDING JUNE 30, 2018

WHEREAS, at a regularly scheduled meeting of the Board of Chaves County Commissioners held on July 19, 2018, the following was among the proceedings:

WHEREAS, the Governing Board in and for the County of Chaves, State of New Mexico has developed a budget for fiscal year 2017-2018; and

WHEREAS, the final quarterly report has been reviewed and approved to ensure the accuracy of the beginning balances used on the fiscal year 2018-2019 budget; and

WHEREAS, it is hereby certified that the contents in this report are true and correct to the best of our knowledge and that this report depicts all funds for fiscal year 2017-2018.

NOW, THEREFORE, BE IT RESOLVED THAT THE BOARD OF COUNTY COMMISSIONERS, CHAVES COUNTY, STATE OF NEW MEXICO, hereby approve the final quarter report for fiscal year 2017-2018 hereinafter described as "Attachment A" and respectfully request approval from the Local Government Division of the Department of Finance and Administration.

Done at Roswell, County of Chaves, New Mexico this 19th day of July, 2018.

BOARD OF CHAVES COUNTY COMMISSIONERS:

_____
Robert Corn, Chairman

_____
William E Cavin, Vice-Chairman

ATTEST:

_____
T Calder Ezzell Jr., Member

_____
Dave Kunko
County Clerk

_____
James W. Duffey, Member

_____
Jeff Bilberry, Member

AGENDA ITEM: 15 Resolution R-18-026 and Agreement A-18-045 between Chaves County and Southeastern New Mexico Economic Development District/Council of Governments for Annual Membership

MEETING DATE: July 19, 2018

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Stanton L. Riggs, County Manager

ACTION REQUESTED: Approve Resolution and Agreement

ITEM SUMMARY:

This Resolution and Agreement, if approved, would authorize Chaves County's membership in the Southeastern New Mexico Economic Development District/Council of Governments. Chaves County has budgeted the $8,000.00 annual dues for this membership.

Staff recommends approval.

SUPPORT DOCUMENTS: Resolution R-18-026 and Agreement A-18-045

SUMMARY BY: Stanton L. Riggs

TITLE: County Manager

RESOLUTION NO. R-18-026

WHEREAS, the County of Chaves hereinafter referred to as the County, is a member of and desires the services of the Southeastern New Mexico Economic Development District/COG, and

WHEREAS, in accordance with article 58, section 4-58-1 to 4-58-6 NMSA 1978, an agreement setting forth the terms and conditions of active membership in the Southeastern New Mexico Economic Development District/COG is required, and

WHEREAS, it is the desire of the County to continue as an active member of the Southeastern New Mexico Economic Development District/COG.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF CHAVES THAT:

1. The Agreement attached to the Resolution expressed the desires and intent of the County.
2. The Agreement attached is hereby ratified and approved and the proper official(s) of the County are hereby authorized and instructed to affix their signature (s) thereto.
3. A copy of this Resolution (together with the referenced Agreement) shall be filed with the State of New Mexico, Department of Finance and Administration, Local Government Division and the Southeastern New Mexico Economic Development District/COG; and shall be made a part of the budget documentation of the County.

DONE THIS 19th day of July, 2018 at

County of Chaves
New Mexico

ATTEST:

_____
Commission Chairman

_____
Clerk

AGREEMENT

Chaves County No. A-18-045

This Agreement, entered into by and between the Southeastern New Mexico Economic Development District/COG (hereinafter known as the "District") and the __County__ of __Chaves__ a member of said District (hereinafter known as the "Member") is as follows:

I. The District agrees to provide the following services to the Member upon request and final approval of the District budget:

A. Undertake studies, collect data and develop regional plans and programs pertaining to such subjects as human and natural resource development, community facilities and the general improvement of living and working environments.

B. Furnish technical and management assistance in the development of planning activities.

C. Coordinate local planning with that of other Members of the District and the State.

D. Assist in community and economic development, transportation and public works projects.

E. Assist member governments with their legislative activities.

F. Assist in the preparation of applications for funding under various state, federal and private grant programs. Contracts for administration may be entered into between Member and District if Member requires or desires District to administrate project.

G. Provide a Comprehensive Economic Development Strategy at the direction of the Board.

H. Engage in such other activities as are necessary to improve area development and address regional problems.

II. The Member agrees to the following:

A. To remain an active member of the District.

B. To make an annual contribution of $__8,000.00____ to the District as recognition of active membership.

Entered into this 19th **day of** July **, 2018, at**

Chaves County

New Mexico

ATTEST:

Clerk Dave Kunko

Manager/Commission Chairman

ATTEST:

SOUTHEASTERN NEW MEXICO
ECONOMIC DEVELOPMENT DISTRICT/COG

Dora Batista, Secretary

Gary Williams, President

SOUTHEASTERN NEW MEXICO ECONOMIC DEVELOPMENT DISTRICT/COG

DUES STRUCTURE

MEMBER	2017-2018 CURRENT	2018-2019
Chaves County	$8,000	$8,000
Eddy County	$8,000	$8,000
Lea County	$8,000	$8,000
Lincoln County	$7,000	$7,000
Otero County	$8,000	$8,000
Town of Dexter	$1,000	$1,000
Town of Hagerman	$1,000	$1,000
Town of Lake Arthur	$1,000	$1,000
City of Roswell	$13,588	$13,588
City of Artesia	$3,450	$3,450
City of Carlsbad	$7,641	$7,641
Village of Hope	$1,000	$1,000
Village of Loving	$1,000	$1,000
City of Eunice	$1,000	$1,000
City of Hobbs	$10,237	$10,237
City of Jal	$1,000	$1,000
City of Lovington	$3,303	$3,303
Town of Tatum	$1,000	$1,000
Village of Capitan	$1,000	$1,000
Town of Carrizozo	$1,000	$1,000
Village of Corona	$1,000	$1,000
Village of Ruidoso	$2,450	$2,450
City of Ruidoso Downs	$1,000	$1,000
City of Alamogordo	$9,121	$9,121
Village of Cloudcroft	$1,000	$1,000
Village of Tularosa	$1,000	$1,000
TOTALS:	$102,790	$102,790

SNMEDD
Budget vs. Actual by Programs/Projects
July 2018 through June 2019

PROPOSED BUDGET							
		District Operations		RTPO		TOTAL	
		Jul '18 - Jun 19	Budget	Jul '18 - Jun 19	Budget	Jul '18 - Jun 19	Budget
Ordinary Income/Expense							
Income							
	Contracts And Fees Income	0.00	17,000.00	0.00	85,000.00	0.00	102,000.00
	Fed. Govt.	0.00	70,000.00	0.00		0.00	70,000.00
	Grants	0.00	136,636.00	0.00		0.00	136,636.00
	Interest Income	0.00	100.00	0.00		0.00	100.00
	Member Dues	0.00	102,790.00	0.00		0.00	102,790.00
	Reimbursement Income	0.00	500.00	0.00	0.00	0.00	500.00
	St. Govt. Approp.	0.00	84,714.29	0.00		0.00	84,714.29
Total Income		0.00	411,740.29	0.00	85,000.00	0.00	496,740.29
Gross Profit		0.00	411,740.29	0.00	85,000.00	0.00	496,740.29
Expense							
	Administrative Fees	0.00		0.00	1,316.25	0.00	1,316.25
	Advertising	0.00	500.00	0.00	1,130.00	0.00	1,630.00
	Audit	0.00	17,000.00	0.00	0.00	0.00	17,000.00
	Communication	0.00	8,000.00	0.00	3,450.00	0.00	11,450.00
	Contract Services	0.00	55,000.00	0.00	0.00	0.00	55,000.00
	Equip Lease/Repair	0.00	6,000.00	0.00	2,800.00	0.00	8,800.00
	Equip. Purchases	0.00	4,000.00	0.00	1,500.00	0.00	5,500.00
	Fringe Benefits	0.00	55,000.00	0.00	11,735.00	0.00	66,735.00
	Payroll Taxes and Expense	0.00	14,000.00	0.00	3,265.00	0.00	17,265.00
	Program Operations	0.00	60,000.29	0.00	9,364.00	0.00	69,364.29
	Salary and Wages	0.00	161,240.00	0.00	40,856.00	0.00	202,096.00
	Travel	0.00	20,000.00	0.00	4,500.00	0.00	24,500.00
	Vehicle Debt Service	0.00	11,000.00	0.00	6,400.00	0.00	17,400.00
Total Expense		0.00	411,740.29	0.00	86,316.25	0.00	498,056.54
Net Ordinary Income		0.00	0.00	0.00	-1,316.25	0.00	-1,316.25
Net Income		**0.00**	**0.00**	**0.00**	**-1,316.25**	**0.00**	**-1,316.25**

Southeastern New Mexico Economic Development District/ Council of Governments

FY 2018-2019 ANNUAL WORK PLAN

State of New Mexico
Grant-In-Aid Program

July 1, 2018

The following are functions, measures, targets and tasks the Southeastern New Mexico Economic Development District/Council of Governments (SNMEDD/COG) will complete in fulfillment of its obligation to its member governments and the State of New Mexico Department of Finance and Administration-Local Government Division to provide planning, technical assistance and capacity building services to local governments in southeastern New Mexico.

Function 1. Submit reports, budgets and planning outcomes to the Local Government Division.

Task 1.1 Prior to July 1, 2018 submit a Board approved Annual Work and Operations Budget to the Local Government Division.

Task 1.2 Submit Quarterly Progress Reports and payment reimbursement invoices to the Local Government Division no later than the 15th day of the month (January, April, July, October) following the close of each quarter. Quarterly reports must be approved by the Board of Directors prior to submittal. The Annual Report will be submitted following the Annual Meeting in January, 2019.

Task 1.3 Provide professional development training to staff at least once annually.

Task 1.4 Schedule and include as an agenda item for each quarterly meeting of the Board of Directors a training component to benefit local elected officials.

Task 2.6 Assist local governments with the updating of the comprehensive plans

Benefit to New Mexico Citizens: Better prepared funding assistance applications and presentations. Well implemented and administered project grants.

Function 3. Infrastructure Planning—Coordinate the ICIP process regionally.

Task 3.1 Sponsor ICIP training session that will be presented to local governments and others by a member of the DFA/LGD staff.

Task 3.2 Assist and provide local governments technical assistance with the development and submittal of the ICIP.

Task 3.3 Encourage local municipal, county governments and other entities to include operation and maintenance costs in the ICIP.

Task 3.4 Encourage submission of ICIP to the State

Task 3.5 Encourage members to develop financing plans for each of their top five ICIP priorities, including a project description, secured sources of funding and, where applicable, utility rate structure and asset management plans.

Task 3.6 Have staff attend and assist local government members to attend, through the provision of scholarships, the annual New Mexico Infrastructure Finance Conference.

Task 3.7 Conduct regional clearinghouse review, as may be necessary for all applications submitted to funding agencies.

Benefits to New Mexico Citizens: Timely and meaningful local infrastructure planning connected to financing sources.

Function 4. Capital Outlay—Increase quality of project planning, legislative representation and administration.

Task 5.4 Offer a training workshop to rural water associations and other non-member organizations in each county on the capital improvement project planning process.

Task 5.5 Provide scholarships for local government staff and/or elected officials to attend capacity building training, workshops and conferences sponsored by state, regional and national planning and development organizations.

Task 5.6 Provide US Census data information and support for the region as the US Census Bureau Affiliate.

Task 5.7 Provide public relations for the SNMEDD and local governments through continuous media dissemination.

Task 5.8 Meet with community elected and appointed officials and key community leaders to increase community capacity building foundation.

Task 5.9 Educate and inform the general public, legislative and congressional law makers about the negative impact of regulatory constraints on local economies.

Function 6. Transportation—Provide local governments with assistance to improve the region's transportation system for the efficient movement of goods, services, and people.

Task 6.1 Compile and maintain a database of transportation-related projects that may be contemplated or that are ready to be implemented for local governments within the region.

Task 6.2 Maintain transportation-related technical information on the website, as available, to assist local governments and others in packaging applications that improve the infrastructure of the region.

Task 6.3 Provide orientations or similar training to newly appointed RPO members representing local governments, preparing them in their roles on the Regional Transportation Policy and Technical Committees.

Item # 16 ITB-18-3 Automotive and Heavy Truck Replacement Parts

Meeting Date: 07/19/2018

STAFF SUMMARY

REQUESTED BY: Sandra Rodriguez, CPO
Purchasing Director

ACTION REQUIRED: Award ITB-18-3

SUMMARY: The following vendors submitted bid under ITB-18-3 for Automotive and Heavy Truck Replacement Parts:

Vendors
Rush Truck Centers of NM, Inc., Albuquerque, NM
Parts Plus of NM, Albuquerque, NM
Advance Auto Parts, Roswell NM
Farm and City Supply, LLC, Indianola, IA
Parts is Parts Inc. (NAPA Auto Parts), Roswell, NM

Item
1 – Radiator and Heater Hose
2 – Lamps: Miniature and Sealed Beam
3 – Turn Signals, Flashers Lights, Lenses and Back Up Alarm
4 – Filters: Oil, Air, Fuel, Hydraulic and Transmission
5 – Belts: Fan, Alternator and Air
6 – Heavy Duty Shocks
7 – Heavy Duty Brakes
8 – Freon-R134A
9 – Ignition and Emission
10 –Starters and Alternators
11 – Heavy duty Truck brake shoe kits
12 – Heavy duty air brake system parts
13 – S Cams
14 – Heavy duty truck wheel seals
15 – Automotive air conditioning system parts
16 – Heavy truck air conditioning system parts

Staff has reviewed the bid, finds it responsive to specifications, and recommends award to Parts Plus of NM for all items as listed. Award of this bid will constitute a price agreement under which orders may be placed for the duration of the term.

SUPPORT DOCUMENTS: Bid Summary, Bid Tabulation

BID SUMMARY

BID #: ITB-18-3

COMMODITY: Automotive and Heavy Truck Replacement Parts

USER DEPARTMENT(S): Road Department, Flood Control

SPECIFICATIONS BY: Sandra Rodriguez, Purchasing Director

ADVERTISED: May28, 2018 in the Roswell Daily Record and online through the NM Purchasing Group and Chaves County Web page.

A**DDENDA ISSUED:** None.

OPEN DATE: June 21, 2018 at 2:00 p.m.

SPECIFIC DESCRIPTION: This is a routine solicitation for automotive replacement parts. Items included are filters, hoses, lenses and lamps, belts, shocks, batteries, etc. Bid award is based on individual items with the lowest percent discount off list or "jobber" price. This is an annually renewable contract bid for a term not to exceed four years.

ITB-18-3					
Automotive and Heavy Truck Replacement Parts					
Item #	Part	Percent off	w/5%	Brand Offered	Bidder
1	Radiator and Heater Hose	10%	10.50%	Flexfab	Rush Truck Centers of NM, Inc
		45%	47.25%	Gates	Parts Plus
		14%		Dayco	Advance auto parts
		35%			Parts is Parts, Inc (Napa auto parts)
2	Lamps-Miniature and Sealed Beam	10%	10.50%	Trucklite, Grote	Rush Truck Centers of NM, Inc
		45%	47.25%	Wagner & Grote	Parts Plus
		30%		Wagner & Grote	Advance auto parts
		35%		Wagner/ Grote/ Trucklite	Parts is Parts, Inc (Napa auto parts)
3	Turn Signals, Flashers, Lights, Lenses and Back up Alarm	10%	10.50%	Trucklite, Ecco	Rush Truck Centers of NM, Inc
		45%	47.25%	Wagner & Grote	Parts Plus
		15%		Grote	Advance auto parts
		35%		Wagner/ Grote/ Trucklite	Parts is Parts, Inc (Napa auto parts)
4	Filters, Oil, Air, Fuel Hydraulic, and Transmission	10%	10.50%	Fleetguard, Baldwin, Allison	Rush Truck Centers of NM, Inc
		50%	52.50%	WIX	Parts Plus
		65%		Carquest - Baldwin	Advance auto parts
				Fleetguard, Baldwin, Allison	Farm and City Supply, LLC
		35%		Wix	Parts is Parts, Inc (Napa auto parts)
5	Belts, Fan, Alternator and Air	10%	10.50%	Rig Tough, Dynacraft	Rush Truck Centers of NM, Inc
		45%	47.25%	Gates	Parts Plus
		33%		Gates, Dayco	Advance auto parts
		35%		Gates	Parts is Parts, Inc (Napa auto parts)
6	Heavy Duty Shocks	10%	10.50%	Gabriel, Rig Tough, OEM	Rush Truck Centers of NM, Inc
		45%	47.25%	Monroe	Parts Plus
		15%		Monroe	Advance auto parts
		35%		Monroe	Parts is Parts, Inc (Napa auto parts)
7	Heavy Duty Brakes (Sedans/Pickups)	10%	10.50%	Bendix	Rush Truck Centers of NM, Inc
		45%	47.25%	Gentric, Raybestos	Parts Plus
		35%		Carquest, Wearever	Advance auto parts
		35%		Wagner	Parts is Parts, Inc (Napa auto parts)
8	Freon - R134A	10%	10.50%	Allied Signal	Rush Truck Centers of NM, Inc
		45%	47.25%	Johnson's, Tech Chemical	Parts Plus
		8%		National	Advance auto parts
		35%		Weltons	Parts is Parts, Inc (Napa auto parts)
9	Ignition and Emission	10%	10.50%	Standard Ignition	Rush Truck Centers of NM, Inc
		45%	47.25%	Standard Ignition	Parts Plus
		15%		Standard - BWD	Advance auto parts
		35%		Echlin	Parts is Parts, Inc (Napa auto parts)
10	Starters and Alternators	10%	10.50%	Rig tough, Leece Neville, AC-Delco	Rush Truck Centers of NM, Inc
		45%	47.25%	Aldaco/Motorcraft	Parts Plus
		8%		Carquest -MPA	Advance auto parts
		35%		Delco, Raylock, wilson, meritor	Parts is Parts, Inc (Napa auto parts)
11	Heavy duty truck brake shoe kits	10%	10.50%		Rush Truck Centers of NM, Inc
		38.00%	39.90%		Parts Plus
		7%			Advance auto parts
		35%			Parts is Parts, Inc (Napa auto parts)
12	Heavy duty air brake system parts	10%	10.50%		Rush Truck Centers of NM, Inc
		38%	39.90%		Parts Plus
		7%			Advance auto parts
		35%			Parts is Parts, Inc (Napa auto parts)
13	S Cams	10%	10.5		Rush Truck Centers of NM, Inc
		38%	39.90%		Parts Plus
		7%			Advance auto parts
		35%			Parts is Parts, Inc (Napa auto parts)
14	Heavy duty truck wheel seals	10%	10.50%		Rush Truck Centers of NM, Inc
		38%	39.90%		Parts Plus
		20%			Advance auto parts
		35%			Parts is Parts, Inc (Napa auto parts)
15	Automotive air conditioning system parts	10%	10.50%		Rush Truck Centers of NM, Inc
		38%	39.90%		Parts Plus
		13%			Advance auto parts
		35%			Parts is Parts, Inc (Napa auto parts)
16	Heavy truck air conditioning systems parts	10%	10.50%		Rush Truck Centers of NM, Inc
		38%	39.90%		Parts Plus
		17%			Advance auto parts
		35%			Parts is Parts, Inc (Napa auto parts)

AGENDA ITEM: 17 Sheriff's Office- Out of State Travel

MEETING DATE: July 19, 2018

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Sheriff Britt Snyder

ACTION REQUESTED: Out of State Travel for Sergeant Doug Perham to attend Crime Stoppers National Conference in New Orleans

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ITEM SUMMARY: Chaves County Crimes Stoppers has offered to pay all expenses associated with sending Sergeant Doug Perham to the National Crime Stoppers conference in New Orleans, Louisiana on September 9th through the 12th. Sheriff's Office is seeking approval for this Out of State Travel. Sergeant Perham has been our representative on the local Crimes Stoppers Board for several years and they want to show their appreciation for his commitment to the program. Sheriff Snyder request approval.

SUPPORT DOCUMENTS:

SUMMARY BY: Britt Snyder

TITLE: Sheriff

Approval of Checks Approval of Checks

Commission Meeting 19-Jul-18

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Joe Sedillo, Finance Director
(624-6646)

ACTION REQUESTED:
Approval of Checks

ITEM SUMMARY:

A/P:	01-Jun-18		$67,641.13
	08-Jun-18		$570,217.02
	08-Jun-18		$214,612.78
	12-Jun-18		$239,960.10
	15-Jun-18		$511,743.40
	18-Jun-18		$500.00
	20-Jun-18		$17,053.00
	22-Jun-18		$83,282.27
	25-Jun-18		$129.38
	29-Jun-18		$357,675.90
A/P VOID:	08-Jun-18		-$214,643.26
PAYROLL:	03-Jun-18	REGULAR	$275,798.13
		PERFORMANCE CHECKS	$3,206.48
		FIRE	$1,826.00
	17-Jun-18	REGULAR	$277,755.67
Grand Total Checks to be Approved:			$2,406,758.00

SUPPORT DOCUMENTS:
Copies of Bills Lists

SUMMARY BY: Cindy Mealand

TITLE: A/P Officer

CHAVES COUNTY FINANCE
ACCOUNTS PAYABLE
P.O. Box 1597
Roswell, NM 88202-1597
Phone 575-624-6677 or 575-624-6620
Fax 575-624-6576

Joseph R. Skeen Building

COMMISSIONERS
James W. Duffey · District 1
T Calder Ezzell Jr. · District 2
Jeff Bilberry · District 3
Robert Corn - District 4
William E. Cavin · District 5

Finance Director
Joe Sedillo

County Manager
Stanton L. Riggs

Final Payment Register

Date: 6-1-18	Date: 6-15-18	Date: 6-25-18
Packet# 00642	Packet# 00658	Packet# 00672
Date: 6-8-18	Date: 6-18-18	Date: 6-27-18
Packet# 00649	Packet# 00664	Packet# 00676
Date: 6-8-19	Date: 6-20-18	Date:
Packet# 00652	Packet# 00667	Packet#
Date: 6-12-18	Date: 6-22-18	Date:
Packet# 00655	Packet# 00670	Packet#

BOARD OF CHAVES COUNTY COMMISSIONERS

Robert Corn, Chairman

William E. Cavin, Vice-Chairman

ATTEST:

James W. Duffey, Member

T. Calder Ezzell Jr, Member

Dave Kunko
County Clerk

Jeff Bilberry, Member

Chaves County, NM

Expense Approval Register

Packet: APPKT00642 - CHECK RUN/06/01/18

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: AIRTOUCH CELLULAR					
AIRTOUCH CELLULAR	CC018314	05/01/2018	ACCT.#6DA96337	401-6-619-340-000	1,473.63
				Vendor AIRTOUCH CELLULAR Total:	**1,473.63**
Vendor: ASPEN OF NEW MEXICO INC					
ASPEN OF NEW MEXICO INC	12 ASPEN	05/31/2018	DWI DISTRIBUTION FUND/F	432-7-761-267-000	1,666.74
				Vendor ASPEN OF NEW MEXICO INC Total:	**1,666.74**
Vendor: BELL GAS INC.					
BELL GAS INC.	13797	05/23/2018	ACCT.#10693	402-6-653-223-000	22,435.87
				Vendor BELL GAS INC. Total:	**22,435.87**
Vendor: CHAVES COUNTY C.A.S.A.					
CHAVES COUNTY C.A.S.A.	12 CASA	05/31/2018	DWI DISTRIBUTION/FY 17-18	432-7-761-267-000	2,333.37
				Vendor CHAVES COUNTY C.A.S.A. Total:	**2,333.37**
Vendor: CONSTRUCTORS INC					
CONSTRUCTORS INC	116755	05/09/2018	ACCT.#11390	402-6-653-290-000	6,384.99
				Vendor CONSTRUCTORS INC Total:	**6,384.99**
Vendor: DIANE TAYLOR					
DIANE TAYLOR	12 DT	05/31/2018	DWI DISTRIBUTION FUND/FY	432-7-761-267-000	3,000.00
				Vendor DIANE TAYLOR Total:	**3,000.00**
Vendor: DIANNE MEDA					
DIANNE MEDA	12 DM-1	05/31/2018	DWI DISTRIBUTION FUND/FY	432-7-766-267-000	300.00
DIANNE MEDA	12 DM	05/31/2018	DWI DISTRIBUTION FUND/FY	432-7-761-267-000	2,700.00
				Vendor DIANNE MEDA Total:	**3,000.00**
Vendor: ECOLAB INC					
ECOLAB INC	9351770	05/01/2018	ACCT.#019526334	650-6-684-230-000	216.64
				Vendor ECOLAB INC Total:	**216.64**
Vendor: FRANK G. MAGOURILOS					
FRANK G. MAGOURILOS	12 PS	05/31/2018	DWI DISTRIBUTION FUND/FY	432-7-761-267-000	291.74
				Vendor FRANK G. MAGOURILOS Total:	**291.74**
Vendor: GIOVANNY RAMIREZ					
GIOVANNY RAMIREZ	CC018299	05/29/2018	LOS LUNAS/05/25/18	650-6-684-228-000	10.00
				Vendor GIOVANNY RAMIREZ Total:	**10.00**
Vendor: LANDON STEPHENSON					
LANDON STEPHENSON	CC018300	05/29/2018	LOS LUNAS/05/25/18	650-6-684-228-000	10.00
				Vendor LANDON STEPHENSON Total:	**10.00**
Vendor: NEOPOST USA INC					
NEOPOST USA INC	11677204-1	05/20/2018	ACCT.#7900011001689986	401-6-619-339-000	4,020.00
				Vendor NEOPOST USA INC Total:	**4,020.00**
Vendor: NEW MEXICO GAS COMPANY INC					
NEW MEXICO GAS COMPAN	CC018303	05/22/2018	ACCT.#075706312-0781188-	412-8-815-341-000	32.88
				Vendor NEW MEXICO GAS COMPANY INC Total:	**32.88**
Vendor: ROBERTINA RAMIREZ					
ROBERTINA RAMIREZ	CC018302	05/30/2018	PAYROLL CHECK	401-6-642-102-000	221.34
				Vendor ROBERTINA RAMIREZ Total:	**221.34**
Vendor: ROSWELL W.F.L.					
ROSWELL W.F.L.	10 BA	05/31/2018	CONTINUUM GRANT/FY 17-1	631-8-885-267-000	4,644.00
ROSWELL W.F.L.	10 WT	05/31/2018	CONTIMUUM GRANT/FY 17-	631-8-885-267-000	333.00
ROSWELL W.F.L.	12 WINGS	05/31/2018	DWI DISTRIBUTION/FY 17-18	432-7-761-267-000	2,500.00
				Vendor ROSWELL W.F.L. Total:	**7,477.00**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: SERENITY COUNSELING					
SERENITY COUNSELING	12 SC	05/31/2018	DWI DISTRIBUTION FUND/FY	432-7-761-267-000	3,125.00
SERENITY COUNSELING	12 SC	05/31/2018	DWI DISTRIBUTION FUND/FY	432-7-762-267-000	1,250.00
				Vendor SERENITY COUNSELING Total:	**4,375.00**
Vendor: SOUTHWESTERN PUBLIC SERVICE CO					
SOUTHWESTERN PUBLIC SER	CC018304	05/23/2018	ACCT.#54-3943811-2	452-8-832-341-000	113.70
SOUTHWESTERN PUBLIC SER	CC018305	05/25/2018	ACCT.#54-3949442-7	401-6-645-341-000	1,125.15
SOUTHWESTERN PUBLIC SER	CC018305	05/25/2018	ACCT.#54-3949442-7	401-6-692-341-000	5,749.79
SOUTHWESTERN PUBLIC SER	CC018305	05/25/2018	ACCT.#54-3949442-7	401-6-692-341-000	507.94
SOUTHWESTERN PUBLIC SER	CC018306	05/24/2018	ACCT.#54-3943782-6	412-8-815-341-000	68.26
SOUTHWESTERN PUBLIC SER	CC018306	05/24/2018	ACCT.#54-3943785-9	412-8-815-341-000	55.32
SOUTHWESTERN PUBLIC SER	CC018307	05/25/2018	ACCT.#54-3943607-4	401-7-751-341-000	25.46
SOUTHWESTERN PUBLIC SER	CC018308	05/23/2018	ACCT.#54-0010784288-9	412-8-815-341-000	81.06
SOUTHWESTERN PUBLIC SER	CC018310	05/21/2018	ACCT.#54-3943772-4	401-6-691-243-000	26.71
SOUTHWESTERN PUBLIC SER	CC018311	05/21/2018	ACCT.#54-3943703-1	401-6-691-243-000	18.60
SOUTHWESTERN PUBLIC SER	CC018312	05/21/2018	ACCT.#54-3943686-9	401-6-691-243-000	32.62
SOUTHWESTERN PUBLIC SER	CC018313	05/23/2018	ACCT.#54-8936266-1	412-8-815-341-000	40.58
				Vendor SOUTHWESTERN PUBLIC SERVICE CO Total:	**7,845.19**
Vendor: SUSAN GOLDSTROM					
SUSAN GOLDSTROM	CC018301	05/30/2018	SHRM CONFERENCE/0422/1	401-6-613-226-000	180.00
				Vendor SUSAN GOLDSTROM Total:	**180.00**
Vendor: THE ROSWELL REFUGE					
THE ROSWELL REFUGE	12 RR	05/31/2018	DWI DISTRIBUTION FUND/FY	432-7-761-267-000	2,666.74
				Vendor THE ROSWELL REFUGE Total:	**2,666.74**
				Grand Total:	**67,641.13**

Fund Summary

Fund	Expense Amount
401 - GENERAL FUND	13,381.24
402 - ROAD FUND	28,820.86
412 - SIERRA VOLUNTEER FIRE FND	278.10
432 - DWI GRANT FUNDS	19,833.59
452 - FLOOD CONTROL	113.70
631 - OTHER GRANTS & CONTRACTS	4,977.00
650 - DETENTION CONSTRUCTION PJ	236.64
Grand Total:	**67,641.13**

Account Summary

Account Number	Account Name	Expense Amount
401-6-613-226-000	MILEAGE REIMBURSEME	180.00
401-6-619-339-000	POSTAGE/FREIGHT	4,020.00
401-6-619-340-000	TELEPHONE	1,473.63
401-6-642-102-000	REGULAR SALARIES	221.34
401-6-645-341-000	UTILITIES	1,125.15
401-6-691-243-000	HIGHWAY LIGHTS	77.93
401-6-692-341-000	UTILITIES	6,257.73
401-7-751-341-000	UTILITIES	25.46
402-6-653-223-000	VEHICLE FUELS	22,435.87
402-6-653-290-000	PAVING PROJECTS-COOP	6,384.99
412-8-815-341-000	UTILITIES	278.10
432-7-761-267-000	CONTRACTUAL SERVICES	18,283.59
432-7-762-267-000	CONTRACTUAL SERVICES	1,250.00
432-7-766-267-000	CONTRACTUAL SERVICES	300.00
452-8-832-341-000	UTILITIES	113.70
631-8-885-267-000	OTHER CONTRACT SERVI	4,977.00
650-6-684-228-000	TRANSPORT PRISONERS	20.00
650-6-684-230-000	SUPPLIES/TOOLS	216.64
	Grand Total:	**67,641.13**

Project Account Summary

Project Account Key	Expense Amount
None	67,641.13
Grand Total:	**67,641.13**

Expense Approval Register

Chaves County, NM

Packet: APPKT00649 - CHECK RUN/06/08/18

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: ABC PROPANE INC					
ABC PROPANE INC	193813	06/01/2018	ACCT.#102721	452-8-832-223-000	2,169.90
ABC PROPANE INC	193824	06/01/2018	ACCT.#102721	452-8-832-223-000	3,198.32
ABC PROPANE INC	193977	06/01/2018	ACCT.#102721	452-8-832-223-000	1,547.16
ABC PROPANE INC	193978	06/01/2018	ACCT.#102721	452-8-832-223-000	3,308.85
				Vendor ABC PROPANE INC Total:	**10,224.23**
Vendor: ACCURATE					
ACCURATE	518	06/01/2018	PROFESSIONAL SERVICES	401-6-613-246-000	291.15
				Vendor ACCURATE Total:	**291.15**
Vendor: AG EQUIPMENT					
AG EQUIPMENT	108978	06/01/2018	ACCT.#030801	402-6-653-221-000	509.44
AG EQUIPMENT	108979	06/01/2018	ACCT.#030801	402-6-653-221-000	555.73
				Vendor AG EQUIPMENT Total:	**1,065.17**
Vendor: AL ALMOND PAINTING INC					
AL ALMOND PAINTING INC	15117	06/01/2018	LABOR & MATERIAL	401-6-692-256-000	9,800.00
				Vendor AL ALMOND PAINTING INC Total:	**9,800.00**
Vendor: AMERICAN STEWARDS OF LIBERTY					
AMERICAN STEWARDS OF LI	847	06/04/2018	ASL CASE MANAGEMENT FE	401-6-619-260-000	1,500.00
				Vendor AMERICAN STEWARDS OF LIBERTY Total:	**1,500.00**
Vendor: BAMBI NALLEY					
BAMBI NALLEY	INV0001897	06/07/2018	SEELY DM-2013-443	401-2-200-018-000	115.38
				Vendor BAMBI NALLEY Total:	**115.38**
Vendor: BELL GAS INC.					
BELL GAS INC.	236556	06/01/2018	ACCT.#070065	402-6-653-223-000	3,213.85
				Vendor BELL GAS INC. Total:	**3,213.85**
Vendor: BRAD FRANCIS CAR CO LOS LUNAS LLC					
BRAD FRANCIS CAR CO LOS L	FF18016	06/02/2018	VIN#1FM5K8AT9JGB68988	635-6-682-372-000	30,396.00
BRAD FRANCIS CAR CO LOS L	FF18019	06/02/2018	VIN #1FM5K8AT7JGB68987	635-6-682-372-000	30,396.00
BRAD FRANCIS CAR CO LOS L	FF18020	06/02/2018	VIN#1FM5K8AT5JGB638986	635-6-682-372-000	30,396.00
BRAD FRANCIS CAR CO LOS L	FF18022	06/02/2018	VIN #1FM5K8AT3JGB68985	635-6-682-372-000	30,396.00
BRAD FRANCIS CAR CO LOS L	FF18025	06/02/2018	VIN #1FM5K8AT0JGB68989	635-6-682-372-000	30,396.00
				Vendor BRAD FRANCIS CAR CO LOS LUNAS LLC Total:	**151,980.00**
Vendor: CALIBER ELECTRICAL SERVICE					
CALIBER ELECTRICAL SERVIC	101221	06/01/2018	LABOR & MATERIAL	408-8-812-257-000	2,008.27
CALIBER ELECTRICAL SERVIC	101222	06/01/2018	LABOR & MATERIAL	408-8-812-257-000	1,695.56
				Vendor CALIBER ELECTRICAL SERVICE Total:	**3,703.83**
Vendor: CARRIE HARDY					
CARRIE HARDY	INV0001894	06/07/2018	Thomas Ray/DM-2010-331	401-2-200-018-000	229.43
CARRIE HARDY	INV0001894	06/07/2018	Thomas Ray/DM-2010-331	431-2-200-018-000	20.57
				Vendor CARRIE HARDY Total:	**250.00**
Vendor: CENTRAL VALLEY ELECTRIC COOP					
CENTRAL VALLEY ELECTRIC C	CC018327	06/01/2018	ACCT.#23898800	410-8-816-341-000	18.72
CENTRAL VALLEY ELECTRIC C	CC018327	06/01/2018	ACCT.#10114001	410-8-816-341-000	247.16
CENTRAL VALLEY ELECTRIC C	CC018328	06/01/2018	ACCT.#10147201	401-6-691-243-000	32.50
CENTRAL VALLEY ELECTRIC C	CC018328	06/01/2018	ACCT.#12209501	401-6-691-243-000	581.71
CENTRAL VALLEY ELECTRIC C	CC018328	06/01/2018	ACCT.#12001802	401-6-691-243-000	49.88
CENTRAL VALLEY ELECTRIC C	CC018328	06/01/2018	ACCT.#23133100	410-8-816-341-000	130.92
CENTRAL VALLEY ELECTRIC C	CC018328	06/01/2018	ACCT.#6695501	414-8-819-341-000	124.33
CENTRAL VALLEY ELECTRIC C	CC018328	06/01/2018	ACCT.#12412501	437-6-659-341-000	50.21
CENTRAL VALLEY ELECTRIC C	CC018328	06/01/2018	ACCT.#22987100	437-6-659-341-000	51.53
CENTRAL VALLEY ELECTRIC C	CC018328	06/01/2018	ACCT.#24186400	437-6-659-341-000	49.05

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
CENTRAL VALLEY ELECTRIC C	CC018329	06/01/2018	ACCT.#12413101	411-8-814-341-000	10.29
CENTRAL VALLEY ELECTRIC C	CC018329	06/01/2018	ACCT.#12413201	411-8-814-341-000	68.56
CENTRAL VALLEY ELECTRIC C	CC018329	06/01/2018	ACCT.#12026501	411-8-814-341-000	49.25
CENTRAL VALLEY ELECTRIC C	CC018329	06/01/2018	ACCT.#12413301	411-8-814-341-000	9.36
				Vendor CENTRAL VALLEY ELECTRIC COOP Total:	**1,473.47**
Vendor: CHAVES COUNTY C.A.S.A.					
CHAVES COUNTY C.A.S.A.	11 AE	06/04/2018	CONTINUUM GRANT/FY 17-1	631-8-885-267-000	3,575.00
CHAVES COUNTY C.A.S.A.	11 GS	06/04/2018	CONTINUUM GRANT/FY 17-1	631-8-885-267-000	1,000.00
CHAVES COUNTY C.A.S.A.	11 YA	06/04/2018	CONTINUUM GRANT/FY 17-1	631-8-885-267-000	7,214.00
				Vendor CHAVES COUNTY C.A.S.A. Total:	**11,789.00**
Vendor: CITY OF ROSWELL					
CITY OF ROSWELL	CC018319	06/01/2018	ACCT.#44	437-6-659-242-000	10,131.10
				Vendor CITY OF ROSWELL Total:	**10,131.10**
Vendor: CITY OF ROSWELL					
CITY OF ROSWELL	CC018321	06/01/2018	PHOENIX FLIGHT /4TH INVOI	401-6-619-253-000	15,336.91
				Vendor CITY OF ROSWELL Total:	**15,336.91**
Vendor: CUMBERLAND WATER CO-OP					
CUMBERLAND WATER CO-O	CC018324	06/01/2018	ACCT.#G215	401-6-691-341-000	36.21
CUMBERLAND WATER CO-O	CC018325	06/01/2018	ACCT.#G105	410-8-816-341-000	37.59
CUMBERLAND WATER CO-O	CC018326	06/01/2018	ACCT.#B1085	408-8-812-340-000	39.78
				Vendor CUMBERLAND WATER CO-OP Total:	**113.58**
Vendor: DEERE CREDIT INC					
DEERE CREDIT INC	2002176	06/01/2018	ACCT.#030-0065559-000	402-6-653-251-000	3,309.22
DEERE CREDIT INC	2002177	06/01/2018	ACCT.#2002177	402-6-653-251-000	3,309.22
DEERE CREDIT INC	2002178	06/01/2018	ACCT.#030-0065561-000	402-6-653-251-000	3,309.22
DEERE CREDIT INC	2002179	06/01/2018	ACCT.#030-0065562-000	402-6-653-251-000	3,309.22
DEERE CREDIT INC	2003976	06/01/2018	ACCT.#030-0061556-006	402-6-653-251-000	4,055.51
DEERE CREDIT INC	2004586	06/01/2018	ACCT.#030-0067387-000	402-6-653-251-000	3,060.45
DEERE CREDIT INC	2004587	06/01/2018	ACCT.#030-0067399-000	402-6-653-251-000	3,060.45
				Vendor DEERE CREDIT INC Total:	**23,413.29**
Vendor: ERGON ASPHALT EMULSIONS INC					
ERGON ASPHALT EMULSION	9401846361	06/01/2018	ACCT. #926628	402-6-653-291-000	87.50
				Vendor ERGON ASPHALT EMULSIONS INC Total:	**87.50**
Vendor: FULLER PLUMBING SUPPLY					
FULLER PLUMBING SUPPLY	5294260-IN	06/01/2018	SUPPLIES	401-6-696-230-000	3.59
FULLER PLUMBING SUPPLY	5296358-IN	06/01/2018	SUPPLIES	401-6-696-230-000	17.66
FULLER PLUMBING SUPPLY	5296762-IN	06/01/2018	SUPPLIES	401-6-696-230-000	115.50
				Vendor FULLER PLUMBING SUPPLY Total:	**136.75**
Vendor: GLOBE LIFE AND ACCIDENT INS					
GLOBE LIFE AND ACCIDENT I	INV0001888	06/07/2018	GLOBE LIFE PAYABLE	401-2-200-016-000	283.22
GLOBE LIFE AND ACCIDENT I	INV0001888	06/07/2018	GLOBE LIFE PAYABLE	402-2-200-016-000	413.35
				Vendor GLOBE LIFE AND ACCIDENT INS Total:	**696.57**
Vendor: HERITAGE MEMORIAL ALLIANCE					
HERITAGE MEMORIAL ALLIA	6114	06/01/2018	PERMIT #4751	427-6-639-296-000	600.00
				Vendor HERITAGE MEMORIAL ALLIANCE Total:	**600.00**
Vendor: JEANINE CORN BEST					
JEANINE CORN BEST	INV0001896	06/07/2018	J.BEST/ Cause # DM-2007-01	452-2-200-018-000	154.62
				Vendor JEANINE CORN BEST Total:	**154.62**
Vendor: KANSAS STATE BANK OF MANHATTAN					
KANSAS STATE BANK OF MA	41-4	06/06/2018	ACCT.#3347498	402-6-653-251-000	1,410.45
KANSAS STATE BANK OF MA	55-2	06/06/2018	ACCT.#3345504	402-6-653-251-000	1,545.01
KANSAS STATE BANK OF MA	55-3	06/06/2018	ACCT.#3345505	402-6-653-251-000	1,545.01
				Vendor KANSAS STATE BANK OF MANHATTAN Total:	**4,500.47**
Vendor: KENCO ELECTRIC INC.					
KENCO ELECTRIC INC.	12302	06/04/2018	LABOR & MATERIAL	402-6-653-231-000	541.00
				Vendor KENCO ELECTRIC INC. Total:	**541.00**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: KLEEN TECH SERVICES CORPATION					
KLEEN TECH SERVICES CORPA	46110	06/01/2018	JANITORIAL SERVICES	401-6-691-267-000	2,582.81
KLEEN TECH SERVICES CORPA	46111	06/01/2018	JANITORIAL SERVICES	401-6-693-267-000	812.71
KLEEN TECH SERVICES CORPA	46112	06/01/2018	JANITORIAL SERVICES	401-6-694-267-000	206.21
				Vendor KLEEN TECH SERVICES CORPATION Total:	**3,601.73**
Vendor: LANDON STEPHENSON					
LANDON STEPHENSON	CC018318	06/01/2018	SAN JUAN COUNTY/06/01/1	650-6-684-228-000	10.00
				Vendor LANDON STEPHENSON Total:	**10.00**
Vendor: MARLIN JOHNSON					
MARLIN JOHNSON	CC018320	06/01/2018	NACO REGION CONF/05/18/	401-6-624-226-000	920.22
				Vendor MARLIN JOHNSON Total:	**920.22**
Vendor: MIRANDA PEST CONTROL					
MIRANDA PEST CONTROL	CC018322	06/05/2018	PEST CONTROL SERVICE	452-8-832-267-000	26.92
				Vendor MIRANDA PEST CONTROL Total:	**26.92**
Vendor: NEW MEXICO COUNTY INSURANCE AUTHORITY					
NEW MEXICO COUNTY INSU	ML000692	06/01/2018	CUSTOMER ID #3	401-6-619-313-000	7,637.72
NEW MEXICO COUNTY INSU	ML000699	06/01/2018	CUSTOMER ID #3	401-6-619-313-000	10,000.00
				Vendor NEW MEXICO COUNTY INSURANCE AUTHORITY Total:	**17,637.72**
Vendor: NEW MEXICO GAS COMPANY INC					
NEW MEXICO GAS COMPAN	CC018330	06/01/2018	ACCT.#076281612-0786941-	401-6-693-341-000	21.27
NEW MEXICO GAS COMPAN	CC018331	06/01/2018	ACCT.#076333413-0787459-	452-8-832-341-000	22.79
NEW MEXICO GAS COMPAN	CC018332	06/01/2018	ACCT.#076846512-1202378-	411-8-814-341-000	20.85
				Vendor NEW MEXICO GAS COMPANY INC Total:	**64.91**
Vendor: NM GEN SVCS RISK MGMT					
NM GEN SVCS RISK MGMT	CC018315	06/05/2018	ADJUSTMENT	401-2-200-007-000	196.81
NM GEN SVCS RISK MGMT	CC018315	06/05/2018	PREMIUMS/FEES	401-2-200-007-000	155,702.35
NM GEN SVCS RISK MGMT	CC018315	06/05/2018	PREMIUMS/FEES	402-2-200-007-000	31,645.39
NM GEN SVCS RISK MGMT	CC018315	06/05/2018	SELF PAY	402-2-200-007-000	1,107.05
NM GEN SVCS RISK MGMT	CC018315	06/05/2018	ADJUSTMENT	402-2-200-007-000	5.50
NM GEN SVCS RISK MGMT	CC018315	06/05/2018	PREMIUMS/FEES	427-2-200-007-000	1,377.64
NM GEN SVCS RISK MGMT	CC018315	06/05/2018	PREMIUMS/FEES	432-2-200-007-000	2,515.73
NM GEN SVCS RISK MGMT	CC018315	06/05/2018	PREMIUMS/FEES	435-2-200-007-000	2,337.11
NM GEN SVCS RISK MGMT	CC018315	06/05/2018	PREMIUMS/FEES	452-2-200-007-000	9,455.17
NM GEN SVCS RISK MGMT	CC018315	06/05/2018	PREMIUMS/FEES	628-2-200-007-000	5,223.74
NM GEN SVCS RISK MGMT	CC018316	06/05/2018	PREMIUMS	401-2-200-005-000	2,194.80
NM GEN SVCS RISK MGMT	CC018316	06/05/2018	PREMIUMS	402-2-200-005-000	462.50
NM GEN SVCS RISK MGMT	CC018316	06/05/2018	PREMIUMS	427-2-200-005-000	20.40
NM GEN SVCS RISK MGMT	CC018316	06/05/2018	PREMIUMS	432-2-200-005-000	35.30
NM GEN SVCS RISK MGMT	CC018316	06/05/2018	PREMIUMS	435-2-200-005-000	20.40
NM GEN SVCS RISK MGMT	CC018316	06/05/2018	PREMIUMS	437-2-200-005-000	14.90
NM GEN SVCS RISK MGMT	CC018316	06/05/2018	PREMIUMS	452-2-200-005-000	134.10
NM GEN SVCS RISK MGMT	CC018316	06/05/2018	PREMIUMS	628-2-200-005-000	74.50
NM GEN SVCS RISK MGMT	CC018317	06/05/2018	ADJUSTMENT	401-2-200-021-000	3.29
NM GEN SVCS RISK MGMT	CC018317	06/05/2018	PREMIUMS	401-2-200-021-000	1,572.66
NM GEN SVCS RISK MGMT	CC018317	06/05/2018	PREMIUMS	402-2-200-021-000	297.03
NM GEN SVCS RISK MGMT	CC018317	06/05/2018	SELF PAY	402-2-200-021-000	10.34
NM GEN SVCS RISK MGMT	CC018317	06/05/2018	PREMIUMS	427-2-200-021-000	12.05
NM GEN SVCS RISK MGMT	CC018317	06/05/2018	PREMIUMS	432-2-200-021-000	26.20
NM GEN SVCS RISK MGMT	CC018317	06/05/2018	PREMIUMS	435-2-200-021-000	27.29
NM GEN SVCS RISK MGMT	CC018317	06/05/2018	PREMIUMS	452-2-200-021-000	87.08
NM GEN SVCS RISK MGMT	CC018317	06/05/2018	PREMIUMS	628-2-200-021-000	53.45
NM GEN SVCS RISK MGMT	INV0001890	06/07/2018	VISION INSURANCE PAYABLE	401-2-200-021-000	30.48
				Vendor NM GEN SVCS RISK MGMT Total:	**214,643.26**
Vendor: NM RETIREE HEALTH CARE AUTHORITY					
NM RETIREE HEALTH CARE A	INV0001915	06/07/2018	NM RETIREE HEALTH CARE P	401-2-200-020-000	6,520.42
NM RETIREE HEALTH CARE A	INV0001915	06/07/2018	NM RETIREE HEALTH CARE P	402-2-200-020-000	1,726.82
NM RETIREE HEALTH CARE A	INV0001915	06/07/2018	NM RETIREE HEALTH CARE P	427-2-200-020-000	92.90
NM RETIREE HEALTH CARE A	INV0001915	06/07/2018	NM RETIREE HEALTH CARE P	432-2-200-020-000	128.31

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
NM RETIREE HEALTH CARE A	INV0001915	06/07/2018	NM RETIREE HEALTH CARE P	435-2-200-020-000	83.66
NM RETIREE HEALTH CARE A	INV0001915	06/07/2018	NM RETIREE HEALTH CARE P	437-2-200-020-000	63.07
NM RETIREE HEALTH CARE A	INV0001915	06/07/2018	NM RETIREE HEALTH CARE P	452-2-200-020-000	400.77
NM RETIREE HEALTH CARE A	INV0001915	06/07/2018	NM RETIREE HEALTH CARE P	628-2-200-020-000	231.63
NM RETIREE HEALTH CARE A	INV0001916	06/07/2018	NM Retiree HealthCare Law	401-2-200-020-000	2,340.29
NM RETIREE HEALTH CARE A	INV0001916	06/07/2018	NM Retiree HealthCare Law	431-2-200-020-000	42.13
			Vendor NM RETIREE HEALTH CARE AUTHORITY Total:		**11,630.00**
Vendor: ROCKY MT PUBLIC EMPLOYER LABOR RELATIONS					
ROCKY MT PUBLIC EMPLOYE	2018-37	06/01/2018	RMPELRA CONFERENCE/S. RI	401-6-612-224-000	450.00
ROCKY MT PUBLIC EMPLOYE	2018-37	06/01/2018	RMPELRA CONFERENCE/S. RI	401-6-613-224-000	450.00
			Vendor ROCKY MT PUBLIC EMPLOYER LABOR RELATIONS Total:		**900.00**
Vendor: SHANNON STUFFELBEAM					
SHANNON STUFFELBEAM	INV0001907	06/07/2018	DM-2013-534-MAGILL	437-2-200-018-000	253.85
			Vendor SHANNON STUFFELBEAM Total:		**253.85**
Vendor: SOUTHWESTERN PUBLIC SERVICE CO					
SOUTHWESTERN PUBLIC SER	CC018333	06/01/2018	ACCT.#54-1485939-1	401-6-691-243-000	38.10
			Vendor SOUTHWESTERN PUBLIC SERVICE CO Total:		**38.10**
Vendor: STATE OF NEW MEXICO					
STATE OF NEW MEXICO	INV0001891	06/07/2018	C Childress/Cause# 0001110	401-2-200-018-000	66.34
STATE OF NEW MEXICO	INV0001891	06/07/2018	C Childress/Cause# 0001110	431-2-200-018-000	4.74
STATE OF NEW MEXICO	INV0001893	06/07/2018	A.Perez/Cause# 165742	401-2-200-018-000	151.85
STATE OF NEW MEXICO	INV0001895	06/07/2018	S Ouillette/000085580	401-2-200-018-000	201.23
STATE OF NEW MEXICO	INV0001898	06/07/2018	J.JOHNSON 000088516	401-2-200-018-000	447.23
STATE OF NEW MEXICO	INV0001899	06/07/2018	RAMIREZ/000327532	401-2-200-018-000	188.63
STATE OF NEW MEXICO	INV0001899	06/07/2018	RAMIREZ/000327532	431-2-200-018-000	24.60
STATE OF NEW MEXICO	INV0001900	06/07/2018	000154416 J. TARIN	401-2-200-018-000	94.62
STATE OF NEW MEXICO	INV0001901	06/07/2018	8954 MATTA	402-2-200-018-000	138.46
STATE OF NEW MEXICO	INV0001903	06/07/2018	000237989-SALSBERRY	401-2-200-018-000	179.08
STATE OF NEW MEXICO	INV0001904	06/07/2018	000207247-PADILLA	401-2-200-018-000	144.54
STATE OF NEW MEXICO	INV0001905	06/07/2018	000161340-PADILLA	401-2-200-018-000	144.54
STATE OF NEW MEXICO	INV0001906	06/07/2018	000112931-PADILLA	401-2-200-018-000	144.54
STATE OF NEW MEXICO	INV0001908	06/07/2018	000345062	437-2-200-018-000	72.10
STATE OF NEW MEXICO	INV0001909	06/07/2018	000267500	401-2-200-018-000	141.69
STATE OF NEW MEXICO	INV0001910	06/07/2018	000324111	401-2-200-018-000	168.00
			Vendor STATE OF NEW MEXICO Total:		**2,312.19**
Vendor: SUMMIT FOOD SERVICE					
SUMMIT FOOD SERVICE	INV2000028428	06/06/2018	ACCT.#C1921000	650-6-684-264-000	50,391.85
			Vendor SUMMIT FOOD SERVICE Total:		**50,391.85**
Vendor: TEXAS CHILD SUPPORT SDU					
TEXAS CHILD SUPPORT SDU	INV0001892	06/07/2018	AG# 0012436698/Cause#CC-	401-2-200-018-000	147.76
TEXAS CHILD SUPPORT SDU	INV0001892	06/07/2018	AG# 0012436698/Cause#CC-	431-2-200-018-000	10.55
TEXAS CHILD SUPPORT SDU	INV0001902	06/07/2018	0009646845 MATTA,RAY	402-2-200-011-000	189.98
			Vendor TEXAS CHILD SUPPORT SDU Total:		**348.29**
Vendor: TOWN OF DEXTER					
TOWN OF DEXTER	CC018323	06/01/2018	ACCT.#1085	401-6-693-341-000	75.93
			Vendor TOWN OF DEXTER Total:		**75.93**
Vendor: TOWN OF HAGERMAN					
TOWN OF HAGERMAN	53018	06/01/2018	FAMROUGH EMERGENCY SIR	401-6-619-253-000	10,222.60
			Vendor TOWN OF HAGERMAN Total:		**10,222.60**
Vendor: TROY KELLER					
TROY KELLER	002	06/03/2018	LABOR & MATERIAL	412-8-815-224-000	1,550.00
			Vendor TROY KELLER Total:		**1,550.00**
Vendor: VALERIE J. RAMIREZ					
VALERIE J. RAMIREZ	INV0001917	06/07/2018	H. RAMIREZ DM-2017-00105	401-2-200-018-000	92.31
			Vendor VALERIE J. RAMIREZ Total:		**92.31**
Vendor: WAKEFIELD OIL CO. INC.					
WAKEFIELD OIL CO. INC.	149935	06/05/2018	ACCT.#CHAVES	402-6-653-230-000	590.30

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
WAKEFIELD OIL CO. INC.	150015	06/07/2018	ACCT.#CHAVES	402-6-653-230-000	312.00
				Vendor WAKEFIELD OIL CO. INC. Total:	**902.30**
Vendor: WATSON TRUCK & SUPPLY INC					
WATSON TRUCK & SUPPLY IN	287976DO	06/01/2018	ACCT.#336302	402-6-653-221-000	167.33
WATSON TRUCK & SUPPLY IN	288497DO	06/01/2018	ACCT.#336302	402-6-653-221-000	119.83
				Vendor WATSON TRUCK & SUPPLY INC Total:	**287.16**
Vendor: WEX BANK					
WEX BANK	54474956	06/01/2018	ACCT.#0496-00-237636-6	401-7-752-223-000	2,044.56
WEX BANK	54474956	06/01/2018	ACCT.#0496-00-237636-6	412-8-815-227-000	263.94
WEX BANK	54474956	06/01/2018	ACCT.#0496-00-237636-6	414-8-819-227-000	881.31
				Vendor WEX BANK Total:	**3,189.81**
				Grand Total:	**570,217.02**

Fund Summary

Fund	Expense Amount
401 - GENERAL FUND	234,728.73
402 - ROAD FUND	70,007.16
408 - EAST GRAND PLAINS VOLFIRE	3,743.61
410 - MIDWAY VOLUNTEER FIRE FND	434.39
411 - BERRENDO VOLUNTEER FIRE	158.31
412 - SIERRA VOLUNTEER FIRE FND	1,813.94
414 - CC FIRE DIST #8 VOL FIRE	1,005.64
427 - INDIGENT HOSPITAL CLAIMS	2,102.99
431 - PUBLIC SAFETY GRANT	102.59
432 - DWI GRANT FUNDS	2,705.54
435 - CORRECTION GRANTS	2,468.46
437 - ENVIRONMENTAL TAX	10,685.81
452 - FLOOD CONTROL	20,505.68
628 - PROPERTY VALUATION	5,583.32
631 - OTHER GRANTS & CONTRACTS	11,789.00
635 - EMERGENCY/CAPITAL OUTLAY	151,980.00
650 - DETENTION CONSTRUCTION PJ	50,401.85
Grand Total:	**570,217.02**

Account Summary

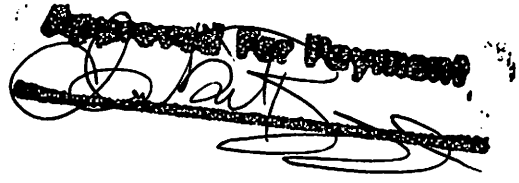
Account Number	Account Name	Expense Amount
401-2-200-005-000	GROUP INSURANCE PAY	2,194.80
401-2-200-007-000	MEDICAL INSURANCE PA	155,899.16
401-2-200-016-000	GLOBE LIFE PAYABLE	283.22
401-2-200-018-000	CHILD ENFORCEMENT P	2,657.17
401-2-200-020-000	RETIREE H/C PAYABLE	8,860.71
401-2-200-021-000	VISION CARE PAYABLE	1,606.43
401-6-612-224-000	EMPLOYEE TRAINING	450.00
401-6-613-224-000	EMPLOYEE TRAINING	450.00
401-6-613-246-000	DRUG & ALCOHOL PROG	291.15
401-6-619-253-000	DUES & OTHER FEES	25,559.51
401-6-619-260-000	PROFESSIONAL SERVICE	1,500.00
401-6-619-313-000	TORT LIABILITY INSURAN	17,637.72
401-6-624-226-000	MILEAGE REIMBURSEME	920.22
401-6-691-243-000	HIGHWAY LIGHTS	702.19
401-6-691-267-000	CONTRACTUAL SERVICES	2,582.81
401-6-691-341-000	UTILITIES	36.21
401-6-692-256-000	BUILDING IMPROVEME	9,800.00
401-6-693-267-000	CONTRACTUAL SERVICES	812.71
401-6-693-341-000	UTILITIES	97.20
401-6-694-267-000	CONTRACTUAL SERVICES	206.21
401-6-696-230-000	SUPPLIES/TOOLS	136.75
401-7-752-223-000	VEHICLE FUELS	2,044.56
402-2-200-005-000	GROUP INSURANCE PAY	462.50
402-2-200-007-000	MEDICAL INSURANCE PA	32,757.94
402-2-200-011-000	MISCELLANEOUS PAYABL	189.98
402-2-200-016-000	GLOBE LIFE PAYABLE	413.35
402-2-200-018-000	CHILD ENFORCEMENT P	138.46
402-2-200-020-000	RETIREE H/C PAYABLE	1,726.82
402-2-200-021-000	VISION CARE PAYABLE	307.37
402-6-653-221-000	VEH/HVY EQUIP. REPAIR	1,352.33
402-6-653-223-000	VEHICLE FUELS	3,213.85
402-6-653-230-000	SUPPLIES/TOOLS	902.30
402-6-653-231-000	NON-EXPENDABLE SUPP	541.00
402-6-653-251-000	RENTALS	27,913.76
402-6-653-291-000	ROAD PROJECTS-OTHER	87.50
408-8-812-257-000	FACILITY MAINTENANCE	3,703.83
408-8-812-340-000	TELEPHONE	39.78
410-8-816-341-000	UTILITIES	434.39

Account Summary

Account Number	Account Name	Expense Amount
411-8-814-341-000	UTILITIES	158.31
412-8-815-224-000	EMPLOYEE TRAINING	1,550.00
412-8-815-227-000	TRANSPORTATION EXPE	263.94
414-8-819-227-000	TRANSPORTATION EXPE	881.31
414-8-819-341-000	UTILITIES	124.33
427-2-200-005-000	GROUP INSURANCE PAY	20.40
427-2-200-007-000	MEDICAL INSURANCE PA	1,377.64
427-2-200-020-000	RETIREE H/C PAYABLE	92.90
427-2-200-021-000	VISION CARE PAYABLE	12.05
427-6-639-296-000	INDIGENT BURIAL	600.00
431-2-200-018-000	CHILD ENFORCEMENT P	60.46
431-2-200-020-000	RETIREE H/C PAYABLE	42.13
432-2-200-005-000	GROUP INSURANCE PAY	35.30
432-2-200-007-000	MEDICAL INS. PAYABLE	2,515.73
432-2-200-020-000	RETIREE H/C PAYABLE	128.31
432-2-200-021-000	VISION CARE PAYABLE	26.20
435-2-200-005-000	GROUP INSURANCE PAY	20.40
435-2-200-007-000	MEDICAL INSURANCE PA	2,337.11
435-2-200-020-000	RETIREE H/C PAYABLE	83.66
435-2-200-021-000	VISION CARE PAYABLE	27.29
437-2-200-005-000	GROUP INSURANCE PAY	14.90
437-2-200-018-000	CHILD ENFORCEMENT P	325.95
437-2-200-020-000	RETIREE H/C PAYABLE	63.07
437-6-659-242-000	LANDFILL EXPENSES	10,131.10
437-6-659-341-000	UTILITIES	150.79
452-2-200-005-000	GROUP INSURANCE PAY	134.10
452-2-200-007-000	MEDICAL INSURANCE PA	9,455.17
452-2-200-018-000	CHILD ENFORCEMENT P	154.62
452-2-200-020-000	RETIREE H/C PAYABLE	400.77
452-2-200-021-000	VISION CARE PAYABLE	87.08
452-8-832-223-000	VEHICLE FUELS	10,224.23
452-8-832-267-000	CONTRACTUAL SERVICES	26.92
452-8-832-341-000	UTILITIES	22.79
628-2-200-005-000	GROUP INSURANCE PAY	74.50
628-2-200-007-000	MEDICAL INSURANCE PA	5,223.74
628-2-200-020-000	RETIREE H/C PAYABLE	231.63
628-2-200-021-000	VISION CARE PAYABLE	53.45
631-8-885-267-000	OTHER CONTRACT SERVI	11,789.00
635-6-682-372-000	VEHICLES	151,980.00
650-6-684-228-000	TRANSPORT PRISONERS	10.00
650-6-684-264-000	FEEDING OF PRISONERS	50,391.85
	Grand Total:	**570,217.02**

Project Account Summary

Project Account Key		Expense Amount
None		570,217.02
	Grand Total:	**570,217.02**



Expense Approval Register

Chaves County, NM

Packet: APPKT00652 - CHECK RUN/06/08/18

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: NM GEN SVCS RISK MGMT					
NM GEN SVCS RISK MGMT	CC018315-1	06/05/2018	PREMIUMS/FEES	401-2-200-007-000	155,702.35
NM GEN SVCS RISK MGMT	CC018315-1	06/05/2018	ADJUSTMENT	401-2-200-007-000	196.81
NM GEN SVCS RISK MGMT	CC018315-1	06/05/2018	PREMIUMS/FEES	402-2-200-007-000	31,645.39
NM GEN SVCS RISK MGMT	CC018315-1	06/05/2018	SELF PAY	402-2-200-007-000	1,107.05
NM GEN SVCS RISK MGMT	CC018315-1	06/05/2018	ADJUSTMENT	402-2-200-007-000	5.50
NM GEN SVCS RISK MGMT	CC018315-1	06/05/2018	PREMIUMS/FEES	427-2-200-007-000	1,377.64
NM GEN SVCS RISK MGMT	CC018315-1	06/05/2018	PREMIUM/FEES	432-2-200-007-000	2,515.73
NM GEN SVCS RISK MGMT	CC018315-1	06/05/2018	PREMIUM/FEES	435-2-200-007-000	2,337.11
NM GEN SVCS RISK MGMT	CC018315-1	06/05/2018	PREMIUMS/FEES	452-2-200-007-000	9,455.17
NM GEN SVCS RISK MGMT	CC018315-1	06/05/2018	PREMIUMS/FEES	628-2-200-007-000	5,223.74
NM GEN SVCS RISK MGMT	CC018316-1	06/05/2018	PREMIUMS	401-2-200-005-000	2,194.80
NM GEN SVCS RISK MGMT	CC018316-1	06/05/2018	PREMIUMS	402-2-200-005-000	462.50
NM GEN SVCS RISK MGMT	CC018316-1	06/05/2018	PREMIUMS	427-2-200-005-000	20.40
NM GEN SVCS RISK MGMT	CC018316-1	06/05/2018	PREMIUMS	432-2-200-005-000	35.30
NM GEN SVCS RISK MGMT	CC018316-1	06/05/2018	PREMIUMS	435-2-200-005-000	20.40
NM GEN SVCS RISK MGMT	CC018316-1	06/05/2018	PREMIUMS	437-2-200-005-000	14.90
NM GEN SVCS RISK MGMT	CC018316-1	06/05/2018	PREMIUMS	452-2-200-005-000	134.10
NM GEN SVCS RISK MGMT	CC018316-1	06/05/2018	PREMIUMS	628-2-200-005-000	74.50
NM GEN SVCS RISK MGMT	CC018317-1	06/05/2018	PREMIUMS	401-2-200-021-000	1,572.66
NM GEN SVCS RISK MGMT	CC018317-1	06/05/2018	ADJUSTMENT	401-2-200-021-000	3.29
NM GEN SVCS RISK MGMT	CC018317-1	06/05/2018	PREMIUMS	402-2-200-021-000	297.03
NM GEN SVCS RISK MGMT	CC018317-1	06/05/2018	SELF PAY	402-2-200-021-000	10.34
NM GEN SVCS RISK MGMT	CC018317-1	06/05/2018	PREMIUMS	427-2-200-021-000	12.05
NM GEN SVCS RISK MGMT	CC018317-1	06/05/2018	PREMIUMS	432-2-200-021-000	26.20
NM GEN SVCS RISK MGMT	CC018317-1	06/05/2018	PREMIUMS	435-2-200-021-000	27.29
NM GEN SVCS RISK MGMT	CC018317-1	06/05/2018	PREMIUMS	452-2-200-021-000	87.08
NM GEN SVCS RISK MGMT	CC018317-1	06/05/2018	PREMIUMS	628-2-200-021-000	53.45
				Vendor NM GEN SVCS RISK MGMT Total:	**214,612.78**
				Grand Total:	**214,612.78**

Fund Summary

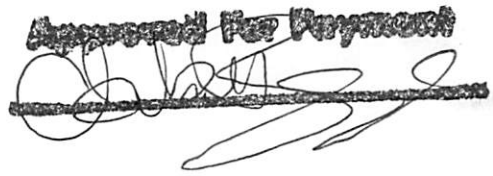
Fund	Expense Amount
401 - GENERAL FUND	159,669.91
402 - ROAD FUND	33,527.81
427 - INDIGENT HOSPITAL CLAIMS	1,410.09
432 - DWI GRANT FUNDS	2,577.23
435 - CORRECTION GRANTS	2,384.80
437 - ENVIRONMENTAL TAX	14.90
452 - FLOOD CONTROL	9,676.35
628 - PROPERTY VALUATION	5,351.69
Grand Total:	**214,612.78**

Account Summary

Account Number	Account Name	Expense Amount
401-2-200-005-000	GROUP INSURANCE PAY	2,194.80
401-2-200-007-000	MEDICAL INSURANCE PA	155,899.16
401-2-200-021-000	VISION CARE PAYABLE	1,575.95
402-2-200-005-000	GROUP INSURANCE PAY	462.50
402-2-200-007-000	MEDICAL INSURANCE PA	32,757.94
402-2-200-021-000	VISION CARE PAYABLE	307.37
427-2-200-005-000	GROUP INSURANCE PAY	20.40
427-2-200-007-000	MEDICAL INSURANCE PA	1,377.64
427-2-200-021-000	VISION CARE PAYABLE	12.05
432-2-200-005-000	GROUP INSURANCE PAY	35.30
432-2-200-007-000	MEDICAL INS. PAYABLE	2,515.73
432-2-200-021-000	VISION CARE PAYABLE	26.20
435-2-200-005-000	GROUP INSURANCE PAY	20.40
435-2-200-007-000	MEDICAL INSURANCE PA	2,337.11
435-2-200-021-000	VISION CARE PAYABLE	27.29
437-2-200-005-000	GROUP INSURANCE PAY	14.90
452-2-200-005-000	GROUP INSURANCE PAY	134.10
452-2-200-007-000	MEDICAL INSURANCE PA	9,455.17
452-2-200-021-000	VISION CARE PAYABLE	87.08
628-2-200-005-000	GROUP INSURANCE PAY	74.50
628-2-200-007-000	MEDICAL INSURANCE PA	5,223.74
628-2-200-021-000	VISION CARE PAYABLE	53.45
	Grand Total:	**214,612.78**

Project Account Summary

Project Account Key	Expense Amount
None	214,612.78
Grand Total:	**214,612.78**



Chaves County, NM

Expense Approval Register

Packet: APPKT00655 - CHECK RUN/06/12/18

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: STATE OF NM OF FINANCE					
STATE OF NM OF FINANCE	CC018336	06/01/2018	SAFETY NET CARE POOL FUN	427-6-639-271-000	239,960.10
				Vendor STATE OF NM OF FINANCE Total:	**239,960.10**
				Grand Total:	**239,960.10**

Fund Summary

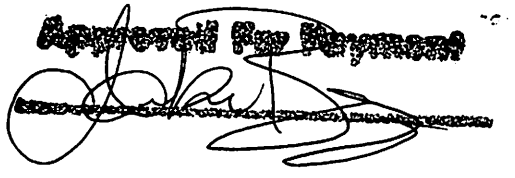
Fund	Expense Amount
427 - INDIGENT HOSPITAL CLAIMS	239,960.10
Grand Total:	**239,960.10**

Account Summary

Account Number	Account Name	Expense Amount
427-6-639-271-000	SAFETY NET CARE POOL	239,960.10
	Grand Total:	**239,960.10**

Project Account Summary

Project Account Key	Expense Amount
None	239,960.10
Grand Total:	**239,960.10**



Chaves County, NM

Expense Approval Register

Packet: APPKT00658 - CHECK RUN/06/15/18

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: AMERICAN GLASS & GLAZING INC.					
AMERICAN GLASS & GLAZIN	7250	06/13/2018	LABOR & MATERIAL	401-6-699-257-000	350.00
AMERICAN GLASS & GLAZIN	7251	06/13/2018	LABOR & MATERIAL	401-6-692-257-000	285.00
			Vendor AMERICAN GLASS & GLAZING INC. Total:		**635.00**
Vendor: BELL GAS INC.					
BELL GAS INC.	13939	06/05/2018	ACCT.#10693	402-6-653-223-000	13,469.64
BELL GAS INC.	236566	06/07/2018	ACCT.#70065	402-6-653-223-000	1,216.00
			Vendor BELL GAS INC. Total:		**14,685.64**
Vendor: BERRENDO CO-OP WATER USERS					
BERRENDO CO-OP WATER U	CC018428	06/01/2018	ACCT.#J1720000	402-6-651-341-000	70.44
			Vendor BERRENDO CO-OP WATER USERS Total:		**70.44**
Vendor: BRANDON HEBERT					
BRANDON HEBERT	101015	06/05/2018	RENTAL AND SERVICE	402-6-653-251-000	181.09
			Vendor BRANDON HEBERT Total:		**181.09**
Vendor: CINTAS CORPORATION #2					
CINTAS CORPORATION #2	8403690767	06/08/2018	ACCT.#10187763	402-6-653-230-000	196.76
			Vendor CINTAS CORPORATION #2 Total:		**196.76**
Vendor: CITY OF ROSWELL					
CITY OF ROSWELL	CC018438	06/05/2018	ACCT.#137417-52246	402-6-653-291-000	158.64
CITY OF ROSWELL	CC018439	06/05/2018	ACCT.#137417-52242	402-6-653-291-000	155.34
CITY OF ROSWELL	CC018440	06/05/2018	ACCT.#137417-52240	402-6-653-291-000	18.07
CITY OF ROSWELL	CC018441	06/05/2018	ACCT.#137417-52238	402-6-653-291-000	18.07
CITY OF ROSWELL	CC018442	06/05/2018	ACCT.#137417-52236	402-6-653-291-000	94.14
CITY OF ROSWELL	CC018443	06/05/2018	ACCT.#137417-52234	402-6-653-291-000	145.41
CITY OF ROSWELL	CC018444	06/05/2018	ACCT.#137417-52230	402-6-653-291-000	140.45
CITY OF ROSWELL	CC018446	06/05/2018	ACCT.#137415-52228	452-8-832-341-000	18.07
			Vendor CITY OF ROSWELL Total:		**748.19**
Vendor: COOPERATIVE EDUCATIONAL SVCS.					
COOPERATIVE EDUCATIONAL	24-076846	06/09/2018	ACCT.#CHAVESCOUNTY	402-6-651-230-000	181.85
COOPERATIVE EDUCATIONAL	24-076935	06/11/2018	ACCT.#CHAVESCOUNTY	402-6-653-104-000	42.51
COOPERATIVE EDUCATIONAL	24-076946	06/11/2018	ACCT. #CHAVESCOUNTY	452-8-821-376-000	63,912.48
			Vendor COOPERATIVE EDUCATIONAL SVCS. Total:		**64,136.84**
Vendor: COOPERATIVE EXTENSION SERVICE/NMSU					
COOPERATIVE EXTENSION SE	CC018445	06/01/2018	GRANT #GR0000037	401-6-671-455-000	34,252.00
			Vendor COOPERATIVE EXTENSION SERVICE/NMSU Total:		**34,252.00**
Vendor: ERGON ASPHALT EMULSIONS INC					
ERGON ASPHALT EMULSION	9401852683	06/01/2018	ACCT.#926628/INV. #940185	402-6-653-291-000	-1,796.91
ERGON ASPHALT EMULSION	9401852683	06/01/2018	ACCT.#926628	402-6-653-291-000	1,937.68
ERGON ASPHALT EMULSION	9401852684	06/01/2018	ACCT.#926628	402-6-653-291-000	8,467.24
ERGON ASPHALT EMULSION	9401852684	06/01/2018	CREDIT INV.#9401852203	402-6-653-291-000	-7,852.11
ERGON ASPHALT EMULSION	9401852685	06/01/2018	ACCT.#926628	402-6-653-291-000	2,098.44
ERGON ASPHALT EMULSION	9401852685	06/01/2018	CREDIT INV. #9401852200	402-6-653-291-000	-1,945.99
ERGON ASPHALT EMULSION	9401852686	06/01/2018	ACCT.#926628	402-6-653-291-000	9,561.68
ERGON ASPHALT EMULSION	9401852686	06/01/2018	CREDIT INV.#9401852202	402-6-653-291-000	-8,867.03
			Vendor ERGON ASPHALT EMULSIONS INC Total:		**1,603.00**
Vendor: GOODES WELDING INC.					
GOODES WELDING INC.	07852	06/05/2018	SUPPLIES	402-6-653-221-000	21.44
			Vendor GOODES WELDING INC. Total:		**21.44**
Vendor: HOLCOMB LAW OFFICE					
HOLCOMB LAW OFFICE	2162	06/01/2018	PROFESSIONAL SERVICES	401-6-611-260-000	2,991.70
			Vendor HOLCOMB LAW OFFICE Total:		**2,991.70**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: HOLLYFRONTIER CORP					
HOLLYFRONTIER CORP	95294649	10/01/2015	ACCT.#1100353	402-6-653-291-000	11,420.16
				Vendor HOLLYFRONTIER CORP Total:	**11,420.16**
Vendor: INLAND KENWORTH					
INLAND KENWORTH	AL446980	06/06/2018	ACCT.#4646626	402-6-653-221-000	1,048.41
				Vendor INLAND KENWORTH Total:	**1,048.41**
Vendor: JERRY D. WATTS M.S.F.P.E.					
JERRY D. WATTS M.S.F.P.E.	37550	06/11/2018	QUARTERLY FIRE INSPECTIO	401-6-696-257-000	350.00
JERRY D. WATTS M.S.F.P.E.	37551	06/11/2018	QUARTERLY FIRE INSPECTIO	401-6-696-257-000	100.00
JERRY D. WATTS M.S.F.P.E.	37552	06/11/2018	QUARTERLY FIRE INSPECTIO	401-6-691-257-000	300.00
JERRY D. WATTS M.S.F.P.E.	37553	06/11/2018	QUARTERLY FIRE INSPECTIO	401-6-692-257-000	350.00
				Vendor JERRY D. WATTS M.S.F.P.E. Total:	**1,100.00**
Vendor: LA CASA DE BUENA SALUD					
LA CASA DE BUENA SALUD	CC018425	06/13/2018	IINDIGENT HEALTHCARE SER	427-6-639-273-000	65,177.45
				Vendor LA CASA DE BUENA SALUD Total:	**65,177.45**
Vendor: MELTEL VALENTINE					
MELTEL VALENTINE	003167	06/01/2018	TOWER LEASE CAPITAN	401-7-751-251-000	371.32
				Vendor MELTEL VALENTINE Total:	**371.32**
Vendor: NEW MEXICO COUNTY INSURANCE AUTHORITY					
NEW MEXICO COUNTY INSU	LE000620	06/08/2018	CUSTOMER ID #3	401-6-619-313-000	15,000.00
				Vendor NEW MEXICO COUNTY INSURANCE AUTHORITY Total:	**15,000.00**
Vendor: NEW MEXICO GAS COMPANY INC					
NEW MEXICO GAS COMPAN	CC018432	06/01/2018	ACCT.#076424512-0788370-	401-6-645-341-000	12.23
NEW MEXICO GAS COMPAN	CC018432	06/01/2018	ACCT.#076424512-0788370-	401-6-692-341-000	62.49
NEW MEXICO GAS COMPAN	CC018432	06/01/2018	ACCT.#076424512-0788370-	401-6-692-341-000	5.52
NEW MEXICO GAS COMPAN	CC018433	06/07/2018	ACCT.#076846512-0792590-	411-8-814-341-000	32.16
NEW MEXICO GAS COMPAN	CC018434	06/08/2018	ACCT.#077058012-0794705-	410-8-816-341-000	32.87
NEW MEXICO GAS COMPAN	CC018435	06/08/2018	ACCT.#077227312-1237385-	408-8-812-341-000	22.48
NEW MEXICO GAS COMPAN	CC018436	06/06/2018	ACCT.#075706312-1236482-	414-8-819-341-000	27.97
NEW MEXICO GAS COMPAN	CC018437	06/07/2018	ACCT.#077937001-0803495-	411-8-814-341-000	22.94
				Vendor NEW MEXICO GAS COMPANY INC Total:	**218.66**
Vendor: NM SECRETARY OF STATE					
NM SECRETARY OF STATE	CC018426	06/13/2018	NOTARY RECERTIFICATION	427-6-638-253-000	20.00
				Vendor NM SECRETARY OF STATE Total:	**20.00**
Vendor: NMED-STORAGE TANK FUND					
NMED-STORAGE TANK FUND	299625	06/01/2018	OWNER ID #319	402-6-651-253-000	200.00
				Vendor NMED-STORAGE TANK FUND Total:	**200.00**
Vendor: PRECISION AIR OF ROSWELL					
PRECISION AIR OF ROSWELL	6218	06/08/2018	LABOR & MATERIAL	402-6-653-231-000	4,879.00
				Vendor PRECISION AIR OF ROSWELL Total:	**4,879.00**
Vendor: QWEST					
QWEST	CC018427	06/04/2018	ACCT.#575-627-7162-074B	408-8-812-340-000	69.53
				Vendor QWEST Total:	**69.53**
Vendor: ROSWELL CHAVES COUNTY EDC					
ROSWELL CHAVES COUNTY E	FY 17-18-11	06/05/2018	ANNUAL ALLOCATION/FY 17-	605-6-672-428-000	4,000.00
				Vendor ROSWELL CHAVES COUNTY EDC Total:	**4,000.00**
Vendor: SANTA FE COUNTY					
SANTA FE COUNTY	CHAV 5-2018	06/07/2018	HOUSING OF INMATES	650-6-684-268-000	340.00
				Vendor SANTA FE COUNTY Total:	**340.00**
Vendor: SOUTHWEST CORRECTIONAL MEDICAL GROUP					
SOUTHWEST CORRECTIONAL	INV001747	06/01/2018	CORRECTIONAL HEALTHCAR	427-6-639-268-000	142,423.45
SOUTHWEST CORRECTIONAL	INV001818	06/01/2018	CORRECTIONAL HEALTHCAR	427-6-639-268-000	142,423.45
				Vendor SOUTHWEST CORRECTIONAL MEDICAL GROUP Total:	**284,846.90**
Vendor: SOUTHWESTERN PUBLIC SERVICE CO					
SOUTHWESTERN PUBLIC SER	CC018429	06/04/2018	ACCT.#54-3943758-6	401-6-691-243-000	35.15
SOUTHWESTERN PUBLIC SER	CC018430	06/04/2018	ACCT.#54-3943777-9	401-6-691-243-000	33.57

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
SOUTHWESTERN PUBLIC SER	CC018431	06/08/2018	ACCT.#54-3949473-4	411-8-814-341-000	241.15
				Vendor SOUTHWESTERN PUBLIC SERVICE CO Total:	309.87
Vendor: SUMMIT FOOD SERVICE					
SUMMIT FOOD SERVICE	INV2000028429	06/06/2018	ACCT.#C1921001	401-6-645-264-000	2,504.04
				Vendor SUMMIT FOOD SERVICE Total:	2,504.04
Vendor: WATSON TRUCK & SUPPLY INC					
WATSON TRUCK & SUPPLY IN	289253DO	06/01/2018	ACCT.#336302	402-6-653-221-000	500.00
WATSON TRUCK & SUPPLY IN	290060DO	06/12/2018	ACCT.#336302	402-6-653-221-000	215.96
				Vendor WATSON TRUCK & SUPPLY INC Total:	715.96
				Grand Total:	511,743.40

Fund Summary

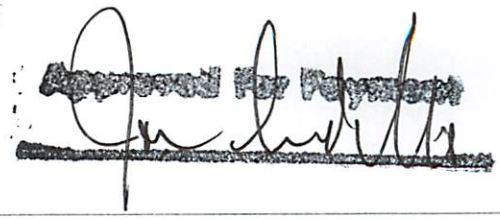
Fund	Expense Amount
401 - GENERAL FUND	57,003.02
402 - ROAD FUND	35,976.38
408 - EAST GRAND PLAINS VOLFIRE	92.01
410 - MIDWAY VOLUNTEER FIRE FND	32.87
411 - BERRENDO VOLUNTEER FIRE	296.25
414 - CC FIRE DIST #8 VOL FIRE	27.97
427 - INDIGENT HOSPITAL CLAIMS	350,044.35
452 - FLOOD CONTROL	63,930.55
605 - ECONOMIC DEVELOPMENT PROJ	4,000.00
650 - DETENTION CONSTRUCTION PJ	340.00
Grand Total:	**511,743.40**

Account Summary

Account Number	Account Name	Expense Amount
401-6-611-260-000	PROFESSIONAL SERVICE	2,991.70
401-6-619-313-000	TORT LIABILITY INSURAN	15,000.00
401-6-645-264-000	FEEDING OF PRISONERS	2,504.04
401-6-645-341-000	UTILITIES	12.23
401-6-671-455-000	COOPERATIVE EXTENSIO	34,252.00
401-6-691-243-000	HIGHWAY LIGHTS	68.72
401-6-691-257-000	FACILITY MAINT/REPAIR	300.00
401-6-692-257-000	FACILITY MAINTENANCE	635.00
401-6-692-341-000	UTILITIES	68.01
401-6-696-257-000	FACILITY MAINT/REPAIR	450.00
401-6-699-257-000	FACILITY MAINTENANCE	350.00
401-7-751-251-000	RENTALS	371.32
402-6-651-230-000	SUPPLIES/TOOLS	181.85
402-6-651-253-000	DUES & OTHER FEES	200.00
402-6-651-341-000	UTILITIES	70.44
402-6-653-104-000	TEMPORARY SALARIES	42.51
402-6-653-221-000	VEH/HVY EQUIP. REPAIR	1,785.81
402-6-653-223-000	VEHICLE FUELS	14,685.64
402-6-653-230-000	SUPPLIES/TOOLS	196.76
402-6-653-231-000	NON-EXPENDABLE SUPP	4,879.00
402-6-653-251-000	RENTALS	181.09
402-6-653-291-000	ROAD PROJECTS-OTHER	13,753.28
408-8-812-340-000	TELEPHONE	69.53
408-8-812-341-000	UTILITIES	22.48
410-8-816-341-000	UTILITIES	32.87
411-8-814-341-000	UTILITIES	296.25
414-8-819-341-000	UTILITIES	27.97
427-6-638-253-000	DUES & OTHER FEES	20.00
427-6-639-268-000	CARE OF PRISONER SER	284,846.90
427-6-639-273-000	HEALTH CLINIC CLAIMS	65,177.45
452-8-821-376-000	BUILDINGS & CONSTRU	63,912.48
452-8-832-341-000	UTILITIES	18.07
605-6-672-428-000	ECONOMIC GRANTS TO	4,000.00
650-6-684-268-000	HOUSING OF PRISONERS	340.00
	Grand Total:	**511,743.40**

Project Account Summary

Project Account Key	Expense Amount
None	511,743.40
Grand Total:	**511,743.40**



Expense Approval Register

Chaves County, NM

Packet: APPKT00664 - CHECK RUN/06/18/18

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: RANDI AMADOR					
RANDI AMADOR	CC018448	06/18/2018	SHORT TERM DISABILITY	401-6-641-102-000	500.00
				Vendor RANDI AMADOR Total:	**500.00**
				Grand Total:	**500.00**

Fund Summary

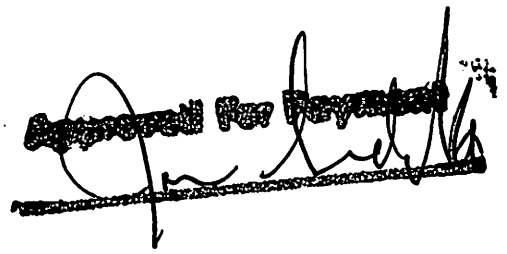
Fund	Expense Amount
401 - GENERAL FUND	500.00
Grand Total:	500.00

Account Summary

Account Number	Account Name	Expense Amount
401-6-641-102-000	REGULAR SALARIES	500.00
	Grand Total:	500.00

Project Account Summary

Project Account Key	Expense Amount
None	500.00
Grand Total:	500.00



Chaves County, NM

Expense Approval Register

67 - CHECK RUN/ELECTION WORKERS/06/20/18

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: AIMEE K. BERTRAND					
AIMEE K. BERTRAND	CC018354	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
AIMEE K. BERTRAND	CC018354	06/08/2018	TRAINING	401-7-722-104-000	20.00
				Vendor AIMEE K. BERTRAND Total:	**205.00**
Vendor: ANGELO GURULE					
ANGELO GURULE	CC018411	06/08/2018	ELECTION WORKER	401-7-722-104-000	200.00
				Vendor ANGELO GURULE Total:	**200.00**
Vendor: BECKY GONZALES					
BECKY GONZALES	CC018364	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
BECKY GONZALES	CC018364	06/08/2018	TRAINING	401-7-722-104-000	20.00
				Vendor BECKY GONZALES Total:	**205.00**
Vendor: BERNITA ADAMS					
BERNITA ADAMS	CC018354	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
BERNITA ADAMS	CC018354	06/08/2018	TRAINING	401-7-722-104-000	20.00
				Vendor BERNITA ADAMS Total:	**205.00**
Vendor: BEVERLY WEST					
BEVERLY WEST	CC018350	06/08/2018	ELECTION WORKER	401-7-722-104-000	200.00
BEVERLY WEST	CC018350	06/08/2018	TRAINING	401-7-722-104-000	20.00
BEVERLY WEST	CC018350	06/08/2018	MILEAGE	401-7-722-226-000	22.00
				Vendor BEVERLY WEST Total:	**242.00**
Vendor: BILL MASK					
BILL MASK	CC018409	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor BILL MASK Total:	**185.00**
Vendor: BOONE W. POLLARD					
BOONE W. POLLARD	CC018387	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
BOONE W. POLLARD	CC018387	06/08/2018	TRAINING	401-7-722-104-000	20.00
				Vendor BOONE W. POLLARD Total:	**205.00**
Vendor: CADEN L. RIGGS					
CADEN L. RIGGS	CC018392	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor CADEN L. RIGGS Total:	**185.00**
Vendor: CARMEN CORDOVA					
CARMEN CORDOVA	CC018357	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
CARMEN CORDOVA	CC018357	06/08/2018	TRAINING	401-7-722-104-000	20.00
				Vendor CARMEN CORDOVA Total:	**205.00**
Vendor: CHARLES HARPER					
CHARLES HARPER	CC018368	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
CHARLES HARPER	CC018368	06/08/2018	TRAINING	401-7-722-104-000	20.00
				Vendor CHARLES HARPER Total:	**205.00**
Vendor: COREY COURTS					
COREY COURTS	CC018343	06/08/2018	ELECTION WORKER	401-7-722-104-000	200.00
COREY COURTS	CC018343	06/08/2018	TRAINING	401-7-722-104-000	20.00
				Vendor COREY COURTS Total:	**220.00**
Vendor: CYNTHIA PRINCE					
CYNTHIA PRINCE	CC018389	06/08/2018	TRAINING	401-7-722-104-000	20.00
CYNTHIA PRINCE	CC018389	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor CYNTHIA PRINCE Total:	**205.00**
Vendor: DAN L. MCCLUNG					
DAN L. MCCLUNG	CC018381	06/08/2018	TRAINING	401-7-722-104-000	20.00
DAN L. MCCLUNG	CC018381	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor DAN L. MCCLUNG Total:	**205.00**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: DANIEL COLEMAN					
DANIEL COLEMAN	CC018342	06/08/2018	ELECTION WORKER	401-7-722-104-000	200.00
DANIEL COLEMAN	CC018342	06/08/2018	TRAINING	401-7-722-104-000	20.00
				Vendor DANIEL COLEMAN Total:	**220.00**
Vendor: DANIEL JOHNSON					
DANIEL JOHNSON	CC018345	06/08/2018	ELECTION WORKER	401-7-722-104-000	200.00
				Vendor DANIEL JOHNSON Total:	**200.00**
Vendor: DANIEL L. KASUBOSKI					
DANIEL L. KASUBOSKI	CC018422	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor DANIEL L. KASUBOSKI Total:	**185.00**
Vendor: DARLA DOW					
DARLA DOW	CC018358	06/08/2018	TRAINING	401-7-722-104-000	20.00
DARLA DOW	CC018358	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor DARLA DOW Total:	**205.00**
Vendor: DORA MARTINEZ					
DORA MARTINEZ	CC018346	06/08/2018	TRAINING	401-7-722-104-000	20.00
DORA MARTINEZ	CC018346	06/08/2018	ELECTION WORKER	401-7-722-104-000	200.00
DORA MARTINEZ	CC018346	06/08/2018	MILEAGE	401-7-722-226-000	16.00
				Vendor DORA MARTINEZ Total:	**236.00**
Vendor: ELIDA R. RIVERA					
ELIDA R. RIVERA	CC018393	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
ELIDA R. RIVERA	CC018393	06/08/2018	TRAINING	401-7-722-104-000	20.00
				Vendor ELIDA R. RIVERA Total:	**205.00**
Vendor: ELIZABETH P. MONTOYA					
ELIZABETH P. MONTOYA	CC018384	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor ELIZABETH P. MONTOYA Total:	**185.00**
Vendor: FRANCES SMITH					
FRANCES SMITH	CC018399	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor FRANCES SMITH Total:	**185.00**
Vendor: FRANK RAMIREZ					
FRANK RAMIREZ	CC018391	06/08/2018	TRAINING	401-7-722-104-000	20.00
FRANK RAMIREZ	CC018391	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor FRANK RAMIREZ Total:	**205.00**
Vendor: FRANK SOSA					
FRANK SOSA	CC018400	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
FRANK SOSA	CC018400	06/08/2018	TRAINING	401-7-722-104-000	20.00
				Vendor FRANK SOSA Total:	**205.00**
Vendor: GAIL CARTER					
GAIL CARTER	CC018423	06/08/2018	TRAINING	401-7-722-104-000	20.00
				Vendor GAIL CARTER Total:	**20.00**
Vendor: GINA M. MONTES					
GINA M. MONTES	CC018383	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
GINA M. MONTES	CC018383	06/08/2018	TRAINING	401-7-722-104-000	20.00
				Vendor GINA M. MONTES Total:	**205.00**
Vendor: HAROLD KIRKPATRICK					
HAROLD KIRKPATRICK	CC018376	06/08/2018	TRAINING	401-7-722-104-000	20.00
HAROLD KIRKPATRICK	CC018376	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor HAROLD KIRKPATRICK Total:	**205.00**
Vendor: HOWARD C. RUSSELL					
HOWARD C. RUSSELL	CC018396	06/08/2018	TRAINING	401-7-722-104-000	20.00
HOWARD C. RUSSELL	CC018396	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor HOWARD C. RUSSELL Total:	**205.00**
Vendor: IDA M. VIGIL					
IDA M. VIGIL	CC018406	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
IDA M. VIGIL	CC018406	06/08/2018	TRAINING	401-7-722-104-000	20.00
				Vendor IDA M. VIGIL Total:	**205.00**
Vendor: INEATHA H. GAY					
INEATHA H. GAY	CC018362	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
INEATHA H. GAY	CC018362	06/08/2018	TRAINING	401-7-722-104-000	20.00
				Vendor INEATHA H. GAY Total:	**205.00**
Vendor: JAMES A. DOCKTER					
JAMES A. DOCKTER	CC018418	06/08/2018	ELECTION WORKER	401-7-722-104-000	200.00
JAMES A. DOCKTER	CC018418	06/08/2018	TRAINING	401-7-722-104-000	20.00
				Vendor JAMES A. DOCKTER Total:	**220.00**
Vendor: JANICE ENSCONATUS					
JANICE ENSCONATUS	CC018344	06/08/2018	TRAINING	401-7-722-104-000	20.00
JANICE ENSCONATUS	CC018344	06/08/2018	ELECTION WORKER	401-7-722-104-000	200.00
				Vendor JANICE ENSCONATUS Total:	**220.00**
Vendor: JASON PERRY					
JASON PERRY	CC018349	06/08/2018	TRAINING	401-7-722-104-000	20.00
JASON PERRY	CC018349	06/08/2018	ELECTION WORKER	401-7-722-104-000	200.00
				Vendor JASON PERRY Total:	**220.00**
Vendor: JAY SHELTON					
JAY SHELTON	CC018397	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
JAY SHELTON	CC018397	06/08/2018	TRAINING	401-7-722-104-000	20.00
				Vendor JAY SHELTON Total:	**205.00**
Vendor: JIM T. FIELDING					
JIM T. FIELDING	CC018360	06/08/2018	TRAINING	401-7-722-104-000	20.00
JIM T. FIELDING	CC018360	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor JIM T. FIELDING Total:	**205.00**
Vendor: JOE M. PONCE					
JOE M. PONCE	CC018388	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
JOE M. PONCE	CC018388	06/08/2018	TRAINING	401-7-722-104-000	20.00
				Vendor JOE M. PONCE Total:	**205.00**
Vendor: JUANITA KIRKPATRICK					
JUANITA KIRKPATRICK	CC018377	06/08/2018	TRAINING	401-7-722-104-000	20.00
JUANITA KIRKPATRICK	CC018377	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor JUANITA KIRKPATRICK Total:	**205.00**
Vendor: JUDY HOBSON					
JUDY HOBSON	CC018372	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
JUDY HOBSON	CC018372	06/08/2018	TRAINING	401-7-722-104-000	20.00
				Vendor JUDY HOBSON Total:	**205.00**
Vendor: JUDY MINSART					
JUDY MINSART	CC018382	06/08/2018	TRAINING	401-7-722-104-000	20.00
JUDY MINSART	CC018382	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor JUDY MINSART Total:	**205.00**
Vendor: JULIE RACKLER					
JULIE RACKLER	CC018390	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
JULIE RACKLER	CC018390	06/08/2018	TRAINING	401-7-722-104-000	20.00
				Vendor JULIE RACKLER Total:	**205.00**
Vendor: LADONNA WILLOUGHBY					
LADONNA WILLOUGHBY	CC018407	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
LADONNA WILLOUGHBY	CC018407	06/08/2018	TRAINING	401-7-722-104-000	20.00
				Vendor LADONNA WILLOUGHBY Total:	**205.00**
Vendor: LETA D. GRANTHAM					
LETA D. GRANTHAM	CC018365	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
LETA D. GRANTHAM	CC018365	06/08/2018	TRAINING	401-7-722-104-000	20.00
				Vendor LETA D. GRANTHAM Total:	**205.00**
Vendor: LILLY M. CHAVEZ					
LILLY M. CHAVEZ	CC018356	06/08/2018	TRAINING	401-7-722-104-000	20.00

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
LILLY M. CHAVEZ	CC018356	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor LILLY M. CHAVEZ Total:	**205.00**
Vendor: LOIS WILSON STEPHENS					
LOIS WILSON STEPHENS	CC018401	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor LOIS WILSON STEPHENS Total:	**185.00**
Vendor: LUCY ARENIVAS					
LUCY ARENIVAS	CC018353	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor LUCY ARENIVAS Total:	**185.00**
Vendor: LUPE PONCE					
LUPE PONCE	CC018410	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor LUPE PONCE Total:	**185.00**
Vendor: MAIDA ARCHIBEQUE					
MAIDA ARCHIBEQUE	CC018352	06/08/2018	TRAINING	401-7-722-104-000	20.00
MAIDA ARCHIBEQUE	CC018352	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor MAIDA ARCHIBEQUE Total:	**205.00**
Vendor: MARGARITA L. HERRERA					
MARGARITA L. HERRERA	CC018417	06/08/2018	ELECTION WORKER	401-7-722-104-000	200.00
MARGARITA L. HERRERA	CC018417	06/08/2018	MILEAGE	401-7-722-226-000	30.00
				Vendor MARGARITA L. HERRERA Total:	**230.00**
Vendor: MARSHA KIRKHAM					
MARSHA KIRKHAM	CC018375	06/08/2018	TRAINING	401-7-722-104-000	20.00
MARSHA KIRKHAM	CC018375	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor MARSHA KIRKHAM Total:	**205.00**
Vendor: MARY R. HAMNER					
MARY R. HAMNER	CC018367	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
MARY R. HAMNER	CC018367	06/08/2018	TRAINING	401-7-722-104-000	20.00
				Vendor MARY R. HAMNER Total:	**205.00**
Vendor: MELINDA CARRELL					
MELINDA CARRELL	CC018355	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor MELINDA CARRELL Total:	**185.00**
Vendor: MELODIA ROBINSON					
MELODIA ROBINSON	CC018395	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor MELODIA ROBINSON Total:	**185.00**
Vendor: MICHAEL SUDDUTH					
MICHAEL SUDDUTH	CC018402	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
MICHAEL SUDDUTH	CC018402	06/08/2018	TRAINING	401-7-722-104-000	20.00
				Vendor MICHAEL SUDDUTH Total:	**205.00**
Vendor: MIKAYLA FULLER					
MIKAYLA FULLER	CC018361	06/08/2018	TRAINING	401-7-722-104-000	20.00
MIKAYLA FULLER	CC018361	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor MIKAYLA FULLER Total:	**205.00**
Vendor: NADINE F. BURT					
NADINE F. BURT	CC018408	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor NADINE F. BURT Total:	**185.00**
Vendor: NATHAN E. HITE					
NATHAN E. HITE	CC018371	06/08/2018	TRAINING	401-7-722-104-000	20.00
NATHAN E. HITE	CC018371	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor NATHAN E. HITE Total:	**205.00**
Vendor: NOREEN M. TEEL					
NOREEN M. TEEL	CC018403	06/08/2018	TRAINING	401-7-722-104-000	20.00
NOREEN M. TEEL	CC018403	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor NOREEN M. TEEL Total:	**205.00**
Vendor: PABLO J. MARTINEZ					
PABLO J. MARTINEZ	CC018347	06/08/2018	ELECTION WORKER	401-7-722-104-000	200.00

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
PABLO J. MARTINEZ	CC018347	06/08/2018	TRAINING	401-7-722-104-000	20.00
				Vendor PABLO J. MARTINEZ Total:	**220.00**
Vendor: PATRICIA MORALES					
PATRICIA MORALES	CC018385	06/08/2018	TRAINING	401-7-722-104-000	20.00
PATRICIA MORALES	CC018385	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor PATRICIA MORALES Total:	**205.00**
Vendor: PHYLLIS FIX					
PHYLLIS FIX	CC018415	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
PHYLLIS FIX	CC018415	06/08/2018	TRAINING	401-7-722-104-000	20.00
				Vendor PHYLLIS FIX Total:	**205.00**
Vendor: RAYMOND F. ROMERO					
RAYMOND F. ROMERO	CC018412	06/08/2018	ELECTION WORKER	401-7-722-104-000	450.00
				Vendor RAYMOND F. ROMERO Total:	**450.00**
Vendor: REBECCA FRANCO					
REBECCA FRANCO	CC018421	06/08/2018	TRAINING	401-7-722-104-000	20.00
REBECCA FRANCO	CC018421	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor REBECCA FRANCO Total:	**205.00**
Vendor: RICHELLE HARPER					
RICHELLE HARPER	CC018369	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor RICHELLE HARPER Total:	**185.00**
Vendor: RITA KANE					
RITA KANE	CC018419	06/08/2018	ELECTION WORKER	401-7-722-104-000	200.00
RITA KANE	CC018419	06/08/2018	TRAINING	401-7-722-104-000	20.00
				Vendor RITA KANE Total:	**220.00**
Vendor: RITA LARA					
RITA LARA	CC018378	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
RITA LARA	CC018378	06/08/2018	TRAINING	401-7-722-104-000	20.00
				Vendor RITA LARA Total:	**205.00**
Vendor: RITA S. THOMAS					
RITA S. THOMAS	CC018404	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor RITA S. THOMAS Total:	**185.00**
Vendor: ROBBIE HIGGINS					
ROBBIE HIGGINS	CC018416	06/08/2018	TRAINING	401-7-722-104-000	20.00
ROBBIE HIGGINS	CC018416	06/08/2018	ELECTION WORKER	401-7-722-104-000	200.00
				Vendor ROBBIE HIGGINS Total:	**220.00**
Vendor: ROSIE FRANCO					
ROSIE FRANCO	CC018420	06/08/2018	TRAINING	401-7-722-104-000	20.00
ROSIE FRANCO	CC018420	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor ROSIE FRANCO Total:	**205.00**
Vendor: ROSIE LARA					
ROSIE LARA	CC018379	06/08/2018	TRAINING	401-7-722-104-000	20.00
ROSIE LARA	CC018379	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor ROSIE LARA Total:	**205.00**
Vendor: ROSS ROBERTSON					
ROSS ROBERTSON	CC018394	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
ROSS ROBERTSON	CC018394	06/08/2018	TRAINING	401-7-722-104-000	20.00
				Vendor ROSS ROBERTSON Total:	**205.00**
Vendor: SARA HALL					
SARA HALL	CC018366	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
SARA HALL	CC018366	06/08/2018	TRAINING	401-7-722-104-000	20.00
				Vendor SARA HALL Total:	**205.00**
Vendor: SARAH R. MCARTHUR					
SARAH R. MCARTHUR	CC018380	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor SARAH R. MCARTHUR Total:	**185.00**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: SASHUA C. PATTON					
SASHUA C. PATTON	CC018424	06/08/2018	TRAINING	401-7-722-104-000	20.00
				Vendor SASHUA C. PATTON Total:	**20.00**
Vendor: SCOTT USHER					
SCOTT USHER	CC018405	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
SCOTT USHER	CC018405	06/08/2018	TRAINING	401-7-722-104-000	20.00
				Vendor SCOTT USHER Total:	**205.00**
Vendor: SHEILA E. SMITH					
SHEILA E. SMITH	CC018414	06/08/2018	TRAINING	401-7-722-104-000	20.00
SHEILA E. SMITH	CC018414	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor SHEILA E. SMITH Total:	**205.00**
Vendor: SHEILA ESSLINGER					
SHEILA ESSLINGER	CC018359	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor SHEILA ESSLINGER Total:	**185.00**
Vendor: SHELIA MCKNIGHT					
SHELIA MCKNIGHT	CC018348	06/08/2018	TRAINING	401-7-722-104-000	20.00
SHELIA MCKNIGHT	CC018348	06/08/2018	ELECTION WORKER	401-7-722-104-000	200.00
				Vendor SHELIA MCKNIGHT Total:	**220.00**
Vendor: STEPHANIE GOMEZ					
STEPHANIE GOMEZ	CC018363	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
STEPHANIE GOMEZ	CC018363	06/08/2018	TRAINING	401-7-722-104-000	20.00
				Vendor STEPHANIE GOMEZ Total:	**205.00**
Vendor: STEVE SORENSEN					
STEVE SORENSEN	CC018413	06/08/2018	ELECTION WORKER	401-7-722-104-000	250.00
				Vendor STEVE SORENSEN Total:	**250.00**
Vendor: SYDNEY HUBBARD					
SYDNEY HUBBARD	CC018373	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
SYDNEY HUBBARD	CC018373	06/08/2018	TRAINING	401-7-722-104-000	20.00
				Vendor SYDNEY HUBBARD Total:	**205.00**
Vendor: VANESS GOMEZ BUSSELL					
VANESS GOMEZ BUSSELL	CC018338	06/08/2018	ELECTION WORKER	401-7-722-104-000	200.00
VANESS GOMEZ BUSSELL	CC018338	06/08/2018	TRAINING	401-7-722-104-000	20.00
				Vendor VANESS GOMEZ BUSSELL Total:	**220.00**
Vendor: VELMA J. HENDERSON					
VELMA J. HENDERSON	CC018370	06/08/2018	TRAINING	401-7-722-104-000	20.00
VELMA J. HENDERSON	CC018370	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor VELMA J. HENDERSON Total:	**205.00**
Vendor: WANDA SMITH					
WANDA SMITH	CC018398	06/08/2018	TRAINING	401-7-722-104-000	20.00
WANDA SMITH	CC018398	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor WANDA SMITH Total:	**205.00**
Vendor: WAYNE E. KASUBOSKI					
WAYNE E. KASUBOSKI	CC018374	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor WAYNE E. KASUBOSKI Total:	**185.00**
Vendor: WESLEY L. PERRY					
WESLEY L. PERRY	CC018386	06/08/2018	TRAINING	401-7-722-104-000	20.00
WESLEY L. PERRY	CC018386	06/08/2018	ELECTION WORKER	401-7-722-104-000	185.00
				Vendor WESLEY L. PERRY Total:	**205.00**
				Grand Total:	**17,053.00**

Fund Summary

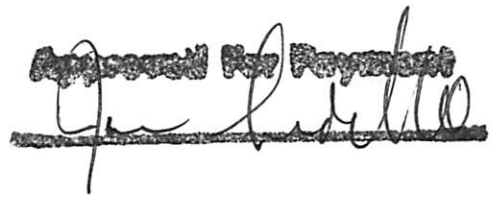
Fund	Expense Amount
401 - GENERAL FUND	17,053.00
Grand Total:	**17,053.00**

Account Summary

Account Number	Account Name	Expense Amount
401-7-722-104-000	TEMPORARY SALARIES	16,985.00
401-7-722-226-000	MILEAGE REIMBURSEME	68.00
	Grand Total:	**17,053.00**

Project Account Summary

Project Account Key	Expense Amount
None	17,053.00
Grand Total:	**17,053.00**



Chaves County, NM

Expense Approval Register

Packet: APPKT00670 - CHECK RUN 06/22/18

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: AG EQUIPMENT					
AG EQUIPMENT	108987	06/07/2018	ACCT.#030801/CREDIT INV #	402-6-653-221-000	-132.89
AG EQUIPMENT	108987	06/07/2018	ACCT.#030801	402-6-653-221-000	2,198.03
				Vendor AG EQUIPMENT Total:	**2,065.14**
Vendor: ALTON'S POWER BLOCK GYM INC					
ALTON'S POWER BLOCK GYM	INV0001940	06/21/2018	ALTON'S POWER BLOCK GYM	402-2-200-024-000	26.95
ALTON'S POWER BLOCK GYM	INV0001940	06/21/2018	ALTON'S POWER BLOCK GYM	427-2-200-024-000	24.10
				Vendor ALTON'S POWER BLOCK GYM INC Total:	**51.05**
Vendor: BAMBI NALLEY					
BAMBI NALLEY	INV0001947	06/21/2018	SEELY DM-2013-443	401-2-200-018-000	115.38
				Vendor BAMBI NALLEY Total:	**115.38**
Vendor: BELL GAS INC.					
BELL GAS INC.	13938	06/07/2018	ACCT.#10693	402-6-653-223-000	18,120.04
				Vendor BELL GAS INC. Total:	**18,120.04**
Vendor: CARRIE HARDY					
CARRIE HARDY	INV0001944	06/21/2018	Thomas Ray/DM-2010-331	401-2-200-018-000	250.00
				Vendor CARRIE HARDY Total:	**250.00**
Vendor: COOPERATIVE EDUCATIONAL SVCS.					
COOPERATIVE EDUCATIONAL	24-074860	06/01/2018	ACCT.#CHAVESCOUNTY	401-6-691-230-000	2,247.72
COOPERATIVE EDUCATIONAL	24-075466	06/01/2018	ACCT.#CHAVESCOUNTY	401-6-691-230-000	29.35
				Vendor COOPERATIVE EDUCATIONAL SVCS. Total:	**2,277.07**
Vendor: DEERE CREDIT INC					
DEERE CREDIT INC	2009984	06/09/2018	ACCT.#030-0061556-007	402-6-653-251-000	3,235.72
				Vendor DEERE CREDIT INC Total:	**3,235.72**
Vendor: HARMONIX TECHNOLOGIES INC					
HARMONIX TECHNOLOGIES I	20181032	06/13/2018	PROPOSAL #2018080	401-6-619-249-000	1,182.50
				Vendor HARMONIX TECHNOLOGIES INC Total:	**1,182.50**
Vendor: HERITAGE MEMORIAL ALLIANCE					
HERITAGE MEMORIAL ALLIA	6154	06/01/2018	PERMIT #4764	427-6-639-296-000	600.00
HERITAGE MEMORIAL ALLIA	6156	06/01/2018	PERMIT #4765	427-6-639-296-000	600.00
				Vendor HERITAGE MEMORIAL ALLIANCE Total:	**1,200.00**
Vendor: JEANINE CORN BEST					
JEANINE CORN BEST	INV0001946	06/21/2018	J.BEST/ Cause # DM-2007-01	452-2-200-018-000	154.62
				Vendor JEANINE CORN BEST Total:	**154.62**
Vendor: LEGACY FUNERAL SERVICES OF NM					
LEGACY FUNERAL SERVICES	CC018452	06/01/2018	PERMIT #14938	427-6-639-296-000	600.00
				Vendor LEGACY FUNERAL SERVICES OF NM Total:	**600.00**
Vendor: LEGALSHIELD					
LEGALSHIELD	INV0001938	06/21/2018	LEGAL SHIELD PAYABLE	401-2-200-022-000	425.50
LEGALSHIELD	INV0001938	06/21/2018	LEGAL SHIELD PAYABLE	402-2-200-022-000	144.50
				Vendor LEGALSHIELD Total:	**570.00**
Vendor: MICHAEL ROHABACHER					
MICHAEL ROHABACHER	CC018468	06/01/2018	SUPPLIES/FIRE TRAINING	412-8-815-230-000	33.92
				Vendor MICHAEL ROHABACHER Total:	**33.92**
Vendor: NEW MEXICO GAS COMPANY INC					
NEW MEXICO GAS COMPAN	CC018453	06/13/2018	ACCT.#115435453-1201470-	401-6-612-341-000	0.50
NEW MEXICO GAS COMPAN	CC018453	06/13/2018	ACCT.#115435453-1201470-	401-6-613-341-000	0.33
NEW MEXICO GAS COMPAN	CC018453	06/13/2018	ACCT.#115435453-1201470-	401-6-616-341-000	0.33
NEW MEXICO GAS COMPAN	CC018453	06/13/2018	ACCT.#115435453-1201470-	401-6-621-341-000	0.50
NEW MEXICO GAS COMPAN	CC018453	06/13/2018	ACCT.#115435453-1201470-	401-6-621-341-000	0.33

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
NEW MEXICO GAS COMPAN	CC018453	06/13/2018	ACCT.#115435453-1201470-	401-6-622-341-000	1.26
NEW MEXICO GAS COMPAN	CC018453	06/13/2018	ACCT.#115435453-1201470-	401-6-624-341-000	1.53
NEW MEXICO GAS COMPAN	CC018453	06/13/2018	ACCT.#115435453-1201470-	401-6-625-341-000	0.33
NEW MEXICO GAS COMPAN	CC018453	06/13/2018	ACCT.#115435453-1201470-	401-6-631-341-000	0.69
NEW MEXICO GAS COMPAN	CC018453	06/13/2018	ACCT.#115435453-1201470-	401-6-632-341-000	0.45
NEW MEXICO GAS COMPAN	CC018453	06/13/2018	ACCT.#115435453-1201470-	401-7-721-341-000	4.72
NEW MEXICO GAS COMPAN	CC018453	06/13/2018	ACCT.#115435453-1201470-	401-7-731-341-000	2.80
NEW MEXICO GAS COMPAN	CC018453	06/13/2018	ACCT.#115435453-1201470-	401-7-741-341-000	2.03
NEW MEXICO GAS COMPAN	CC018453	06/13/2018	ACCT.#115435453-1201470-	401-7-751-341-000	6.45
NEW MEXICO GAS COMPAN	CC018453	06/13/2018	ACCT.#115435453-1201470-	427-6-638-341-000	0.69
NEW MEXICO GAS COMPAN	CC018454	06/13/2018	ACCT.#115435453-0797988-	401-6-699-341-000	22.94
NEW MEXICO GAS COMPAN	CC018455	06/11/2018	ACCT.#077227312-0796398-	408-8-812-341-000	29.28
NEW MEXICO GAS COMPAN	CC018456	06/14/2018	ACCT.#077702112-0801146-	402-6-651-341-000	30.60
NEW MEXICO GAS COMPAN	CC018457	06/14/2018	ACCT.#077726812-0801393-	412-8-815-341-000	25.79
NEW MEXICO GAS COMPAN	CC018458	06/13/2018	ACCT.#077991703-0797981-	401-6-691-341-000	23.79
NEW MEXICO GAS COMPAN	CC018459	06/13/2018	ACCT.#077991703-0797982-	401-6-691-341-000	23.51
NEW MEXICO GAS COMPAN	CC018460	06/13/2018	ACCT.#077991703-0804041-	401-6-691-341-000	22.94
NEW MEXICO GAS COMPAN	CC018461	06/13/2018	ACCT.#115435453-1203867-	401-6-612-341-000	0.50
NEW MEXICO GAS COMPAN	CC018461	06/13/2018	ACCT.#115435453-1203867-	401-6-613-341-000	0.33
NEW MEXICO GAS COMPAN	CC018461	06/13/2018	ACCT.#115435453-1203867-	401-6-616-341-000	0.33
NEW MEXICO GAS COMPAN	CC018461	06/13/2018	ACCT.#115435453-1203867-	401-6-621-341-000	0.50
NEW MEXICO GAS COMPAN	CC018461	06/13/2018	ACCT.#115435453-1203867-	401-6-621-341-000	0.33
NEW MEXICO GAS COMPAN	CC018461	06/13/2018	ACCT.#115435453-1203867-	401-6-622-341-000	1.26
NEW MEXICO GAS COMPAN	CC018461	06/13/2018	ACCT.#115435453-1203867-	401-6-624-341-000	1.53
NEW MEXICO GAS COMPAN	CC018461	06/13/2018	ACCT.#115435453-1203867-	401-6-625-341-000	0.33
NEW MEXICO GAS COMPAN	CC018461	06/13/2018	ACCT.#115435453-1203867-	401-6-631-341-000	0.69
NEW MEXICO GAS COMPAN	CC018461	06/13/2018	ACCT.#115435453-1203867-	401-6-632-341-000	0.45
NEW MEXICO GAS COMPAN	CC018461	06/13/2018	ACCT.#115435453-1203867-	401-7-721-341-000	4.72
NEW MEXICO GAS COMPAN	CC018461	06/13/2018	ACCT.#115435453-1203867-	401-7-731-341-000	2.80
NEW MEXICO GAS COMPAN	CC018461	06/13/2018	ACCT.#115435453-1203867-	401-7-741-341-000	2.03
NEW MEXICO GAS COMPAN	CC018461	06/13/2018	ACCT.#115435453-1203867-	401-7-751-341-000	6.45
NEW MEXICO GAS COMPAN	CC018461	06/13/2018	ACCT.#115435453-1203867-	427-6-638-341-000	0.69
				Vendor NEW MEXICO GAS COMPANY INC Total:	224.73
Vendor: NM RETIREE HEALTH CARE AUTHORITY					
NM RETIREE HEALTH CARE A	INV0001930	06/11/2018	NM RETIREE HEALTH CARE P	402-2-200-020-000	10.92
NM RETIREE HEALTH CARE A	INV0001965	06/21/2018	NM RETIREE HEALTH CARE P	401-2-200-020-000	6,488.46
NM RETIREE HEALTH CARE A	INV0001965	06/21/2018	NM RETIREE HEALTH CARE P	402-2-200-020-000	1,697.89
NM RETIREE HEALTH CARE A	INV0001965	06/21/2018	NM RETIREE HEALTH CARE P	427-2-200-020-000	92.90
NM RETIREE HEALTH CARE A	INV0001965	06/21/2018	NM RETIREE HEALTH CARE P	432-2-200-020-000	128.31
NM RETIREE HEALTH CARE A	INV0001965	06/21/2018	NM RETIREE HEALTH CARE P	435-2-200-020-000	83.66
NM RETIREE HEALTH CARE A	INV0001965	06/21/2018	NM RETIREE HEALTH CARE P	437-2-200-020-000	48.70
NM RETIREE HEALTH CARE A	INV0001965	06/21/2018	NM RETIREE HEALTH CARE P	452-2-200-020-000	400.77
NM RETIREE HEALTH CARE A	INV0001965	06/21/2018	NM RETIREE HEALTH CARE P	628-2-200-020-000	231.63
NM RETIREE HEALTH CARE A	INV0001966	06/21/2018	NM Retiree HealthCare Law	401-2-200-020-000	2,368.10
NM RETIREE HEALTH CARE A	INV0001966	06/21/2018	NM Retiree HealthCare Law	431-2-200-020-000	7.48
				Vendor NM RETIREE HEALTH CARE AUTHORITY Total:	11,558.82
Vendor: NM SECRETARY OF STATE					
NM SECRETARY OF STATE	CC018450	06/18/2018	NOTARY APPLICATION FEE	401-7-721-253-000	20.00
				Vendor NM SECRETARY OF STATE Total:	20.00
Vendor: NMAC TREASURERS AFFILIATE					
NMAC TREASURERS AFFILIAT	2018-1	06/15/2018	ANNUAL TREASURER'S AFFILI	401-7-741-253-000	50.00
				Vendor NMAC TREASURERS AFFILIATE Total:	50.00
Vendor: PABLO SERRANO					
PABLO SERRANO	CC018451	06/19/2018	MI WORKSHOP/06/13/18-06	432-7-765-226-000	167.85
				Vendor PABLO SERRANO Total:	167.85
Vendor: PEREGRINE CORPORATION					
PEREGRINE CORPORATION	80563	06/08/2018	ACCT.#5727	401-7-741-252-000	1,308.55

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
PEREGRINE CORPORATION	80563	06/08/2018	ACCT.#5727	401-7-741-339-000	2,087.13
				Vendor PEREGRINE CORPORATION Total:	3,395.68
Vendor: PETTY CASH FUND-FLOOD CONTROL					
PETTY CASH FUND-FLOOD C	CC018447	06/18/2018	PETTY CASH	452-8-832-221-000	37.00
				Vendor PETTY CASH FUND-FLOOD CONTROL Total:	37.00
Vendor: ROSWELL CHAMBER OF COMMERCE					
ROSWELL CHAMBER OF CO	11842	06/01/2018	ANNUAL ALLOCATION/FY 17-	401-6-672-426-000	5,833.00
				Vendor ROSWELL CHAMBER OF COMMERCE Total:	5,833.00
Vendor: ROSWELL POWERSPORTS					
ROSWELL POWERSPORTS	CC018449	06/14/2018	VIN #4XARVE991J8496735	408-8-812-372-000	15,290.00
				Vendor ROSWELL POWERSPORTS Total:	15,290.00
Vendor: SHANNON STUFFELBEAM					
SHANNON STUFFELBEAM	CM0000058	06/21/2018	DM-2013-534-MAGILL	437-2-200-018-000	-82.41
SHANNON STUFFELBEAM	INV0001957	06/21/2018	DM-2013-534-MAGILL	437-2-200-018-000	253.85
				Vendor SHANNON STUFFELBEAM Total:	171.44
Vendor: SOUTHWESTERN PUBLIC SERVICE CO					
SOUTHWESTERN PUBLIC SER	CC018462	06/15/2018	ACCT.#54-1797003-1	401-6-691-243-000	25.44
SOUTHWESTERN PUBLIC SER	CC018463	06/11/2018	ACCT.#54-1632663-1	401-6-691-341-000	362.87
SOUTHWESTERN PUBLIC SER	CC018463	06/11/2018	ACCT.#54-1632663-1	401-6-691-341-000	27.71
SOUTHWESTERN PUBLIC SER	CC018463	06/11/2018	ACCT.#54-1632663-1	401-6-699-341-000	254.58
SOUTHWESTERN PUBLIC SER	CC018463	06/11/2018	ACCT.#54-1632663-1	401-6-699-341-000	404.27
SOUTHWESTERN PUBLIC SER	CC018463	06/11/2018	ACCT.#54-1632663-1	401-6-699-341-000	64.84
SOUTHWESTERN PUBLIC SER	CC018463	06/11/2018	ACCT.#54-1632663-1	401-6-699-341-000	438.41
SOUTHWESTERN PUBLIC SER	CC018464	06/11/2018	ACCT.#54-3943804-3	401-6-693-341-000	1,486.77
SOUTHWESTERN PUBLIC SER	CC018465	06/15/2018	ACCT.#54-3943719-9	401-6-691-243-000	54.91
SOUTHWESTERN PUBLIC SER	CC018466	06/11/2018	ACCT.#54-3943824-7	401-6-612-341-000	122.65
SOUTHWESTERN PUBLIC SER	CC018466	06/11/2018	ACCT.#54-3943824-7	401-6-613-341-000	122.65
SOUTHWESTERN PUBLIC SER	CC018466	06/11/2018	ACCT.#54-3943824-7	401-6-616-341-000	122.65
SOUTHWESTERN PUBLIC SER	CC018466	06/11/2018	ACCT.#54-3943824-7	401-6-621-341-000	122.65
SOUTHWESTERN PUBLIC SER	CC018466	06/11/2018	ACCT.#54-3943824-7	401-6-621-341-000	245.30
SOUTHWESTERN PUBLIC SER	CC018466	06/11/2018	ACCT.#54-3943824-7	401-6-622-341-000	465.23
SOUTHWESTERN PUBLIC SER	CC018466	06/11/2018	ACCT.#54-3943824-7	401-6-624-341-000	562.50
SOUTHWESTERN PUBLIC SER	CC018466	06/11/2018	ACCT.#54-3943824-7	401-6-625-341-000	122.65
SOUTHWESTERN PUBLIC SER	CC018466	06/11/2018	ACCT.#54-3943824-7	401-6-631-341-000	253.76
SOUTHWESTERN PUBLIC SER	CC018466	06/11/2018	ACCT.#54-3943824-7	401-6-632-341-000	164.10
SOUTHWESTERN PUBLIC SER	CC018466	06/11/2018	ACCT.#54-3943824-7	401-7-721-341-000	1,741.65
SOUTHWESTERN PUBLIC SER	CC018466	06/11/2018	ACCT.#54-3943824-7	401-7-731-341-000	1,032.81
SOUTHWESTERN PUBLIC SER	CC018466	06/11/2018	ACCT.#54-3943824-7	401-7-741-341-000	747.75
SOUTHWESTERN PUBLIC SER	CC018466	06/11/2018	ACCT.#54-3943824-7	401-7-751-341-000	2,378.59
SOUTHWESTERN PUBLIC SER	CC018466	06/11/2018	ACCT.#54-3943824-7	427-6-638-341-000	253.78
SOUTHWESTERN PUBLIC SER	CC018467	06/13/2018	ACCT.#54-3943725-7	408-8-812-341-000	72.50
SOUTHWESTERN PUBLIC SER	CC018467	06/13/2018	ACCT.#54-7497040-6	408-8-812-341-000	96.72
				Vendor SOUTHWESTERN PUBLIC SERVICE CO Total:	11,747.74
Vendor: STATE OF NEW MEXICO					
STATE OF NEW MEXICO	CM0000059	06/21/2018	000345062	437-2-200-018-000	-72.10
STATE OF NEW MEXICO	INV0001941	06/21/2018	C Childress/Cause# 0001110	401-2-200-018-000	71.08
STATE OF NEW MEXICO	INV0001943	06/21/2018	A.Perez/Cause# 165742	401-2-200-018-000	151.85
STATE OF NEW MEXICO	INV0001945	06/21/2018	S Ouillette/000085580	401-2-200-018-000	201.23
STATE OF NEW MEXICO	INV0001948	06/21/2018	J.JOHNSON 000088516	401-2-200-018-000	447.23
STATE OF NEW MEXICO	INV0001949	06/21/2018	RAMIREZ/000327532	401-2-200-018-000	199.29
STATE OF NEW MEXICO	INV0001949	06/21/2018	RAMIREZ/000327532	431-2-200-018-000	13.94
STATE OF NEW MEXICO	INV0001950	06/21/2018	000154416 J. TARIN	401-2-200-018-000	94.62
STATE OF NEW MEXICO	INV0001951	06/21/2018	8954 MATTA	402-2-200-018-000	138.46
STATE OF NEW MEXICO	INV0001953	06/21/2018	000237989-SALSBERRY	401-2-200-018-000	179.08
STATE OF NEW MEXICO	INV0001954	06/21/2018	000207247-PADILLA	401-2-200-018-000	144.54
STATE OF NEW MEXICO	INV0001955	06/21/2018	000161340-PADILLA	401-2-200-018-000	144.54
STATE OF NEW MEXICO	INV0001956	06/21/2018	000112931-PADILLA	401-2-200-018-000	144.54
STATE OF NEW MEXICO	INV0001958	06/21/2018	000345062	437-2-200-018-000	72.10

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
STATE OF NEW MEXICO	INV0001959	06/21/2018	000267500	401-2-200-018-000	141.69
STATE OF NEW MEXICO	INV0001960	06/21/2018	000324111	401-2-200-018-000	168.00
				Vendor STATE OF NEW MEXICO Total:	**2,240.09**
Vendor: TEXAS CHILD SUPPORT SDU					
TEXAS CHILD SUPPORT SDU	INV0001942	06/21/2018	AG# 0012436698/Cause#CC-	401-2-200-018-000	158.31
TEXAS CHILD SUPPORT SDU	INV0001952	06/21/2018	0009646845 MATTA,RAY	402-2-200-011-000	189.98
				Vendor TEXAS CHILD SUPPORT SDU Total:	**348.29**
Vendor: TONY R. SEDILLO					
TONY R. SEDILLO	CC018103-1	06/19/2018	SEX OFFENDER SUPERVISION	430-7-753-225-000	73.00
				Vendor TONY R. SEDILLO Total:	**73.00**
Vendor: TYLER TECHNOLOGIES					
TYLER TECHNOLOGIES	025-225135	06/01/2018	ACCT.#42486	401-6-631-260-000	2,628.13
TYLER TECHNOLOGIES	025-225135	06/01/2018	ACCT.#42486/CREDIT INV. #0	401-6-631-260-000	-15.24
TYLER TECHNOLOGIES	025-225135	06/01/2018	ACCT.#42486/CREDIT INV.#C	401-6-631-260-000	-841.23
				Vendor TYLER TECHNOLOGIES Total:	**1,771.66**
Vendor: UNITED WAY OF CHAVES COUNTY					
UNITED WAY OF CHAVES CO	INV0001936	06/21/2018	UNITED WAY PAYABLE	401-2-200-010-000	324.13
UNITED WAY OF CHAVES CO	INV0001936	06/21/2018	UNITED WAY PAYABLE	402-2-200-010-000	35.00
UNITED WAY OF CHAVES CO	INV0001936	06/21/2018	UNITED WAY PAYABLE	427-2-200-010-000	6.00
UNITED WAY OF CHAVES CO	INV0001936	06/21/2018	UNITED WAY PAYABLE	431-2-200-010-000	0.09
UNITED WAY OF CHAVES CO	INV0001936	06/21/2018	UNITED WAY PAYABLE	452-2-200-010-000	10.00
UNITED WAY OF CHAVES CO	INV0001936	06/21/2018	UNITED WAY PAYABLE	628-2-200-010-000	30.00
				Vendor UNITED WAY OF CHAVES COUNTY Total:	**405.22**
Vendor: VALERIE J. RAMIREZ					
VALERIE J. RAMIREZ	INV0001967	06/21/2018	H. RAMIREZ DM-2017-00105	401-2-200-018-000	92.31
				Vendor VALERIE J. RAMIREZ Total:	**92.31**
				Grand Total:	**83,282.27**

Fund Summary

Fund	Expense Amount
401 - GENERAL FUND	38,302.21
402 - ROAD FUND	25,695.20
408 - EAST GRAND PLAINS VOLFIRE	15,488.50
412 - SIERRA VOLUNTEER FIRE FND	59.71
427 - INDIGENT HOSPITAL CLAIMS	2,178.16
430 - LAW ENFORCEMENT GRANT	73.00
431 - PUBLIC SAFETY GRANT	21.51
432 - DWI GRANT FUNDS	296.16
435 - CORRECTION GRANTS	83.66
437 - ENVIRONMENTAL TAX	220.14
452 - FLOOD CONTROL	602.39
628 - PROPERTY VALUATION	261.63
Grand Total:	**83,282.27**

Account Summary

Account Number	Account Name	Expense Amount
401-2-200-010-000	UNITED WAY PAYABLE	324.13
401-2-200-018-000	CHILD ENFORCEMENT P	2,703.69
401-2-200-020-000	RETIREE H/C PAYABLE	8,856.56
401-2-200-022-000	PRE-PAID LEGAL PAYABL	425.50
401-6-612-341-000	UTILITIES	123.65
401-6-613-341-000	UTILITIES	123.31
401-6-616-341-000	UTILITIES	123.31
401-6-619-249-000	EQUIP MAINT/AGREEME	1,182.50
401-6-621-341-000	UTILITIES	369.61
401-6-622-341-000	UTILITIES	467.75
401-6-624-341-000	UTILITIES	565.56
401-6-625-341-000	UTILITIES	123.31
401-6-631-260-000	PROFESSIONAL SERVICE	1,771.66
401-6-631-341-000	UTILITIES	255.14
401-6-632-341-000	UTILITIES	165.00
401-6-672-426-000	CHAMBER OF COMMER	5,833.00
401-6-691-230-000	SUPPLIES/TOOLS	2,277.07
401-6-691-243-000	HIGHWAY LIGHTS	80.35
401-6-691-341-000	UTILITIES	460.82
401-6-693-341-000	UTILITIES	1,486.77
401-6-699-341-000	UTILITIES	1,185.04
401-7-721-253-000	DUES & OTHER FEES	20.00
401-7-721-341-000	UTILITIES	1,751.09
401-7-731-341-000	UTILITIES	1,038.41
401-7-741-252-000	PRINTING/PUBLISHING	1,308.55
401-7-741-253-000	DUES & OTHER FEES	50.00
401-7-741-339-000	POSTAGE/FREIGHT	2,087.13
401-7-741-341-000	UTILITIES	751.81
401-7-751-341-000	UTILITIES	2,391.49
402-2-200-010-000	UNITED WAY PAYABLE	35.00
402-2-200-011-000	MISCELLANEOUS PAYABL	189.98
402-2-200-018-000	CHILD ENFORCEMENT P	138.46
402-2-200-020-000	RETIREE H/C PAYABLE	1,708.81
402-2-200-022-000	PRE-PAID LEGAL PAYABL	144.50
402-2-200-024-000	ALTONS POWER BLOCK	26.95
402-6-651-341-000	UTILITIES	30.60
402-6-653-221-000	VEH/HVY EQUIP. REPAIR	2,065.14
402-6-653-223-000	VEHICLE FUELS	18,120.04
402-6-653-251-000	RENTALS	3,235.72
408-8-812-341-000	UTILITIES	198.50
408-8-812-372-000	VEHICLES	15,290.00
412-8-815-230-000	SUPPLIES/TOOLS	33.92
412-8-815-341-000	UTILITIES	25.79

Account Summary

Account Number	Account Name	Expense Amount
427-2-200-010-000	UNITED WAY PAYABLE	6.00
427-2-200-020-000	RETIREE H/C PAYABLE	92.90
427-2-200-024-000	ALTONS POWER BLOCK	24.10
427-6-638-341-000	UTILITIES	255.16
427-6-639-296-000	INDIGENT BURIAL	1,800.00
430-7-753-225-000	TRAVEL/TRAINING/PER	73.00
431-2-200-010-000	UNITED WAY PAYABLE	0.09
431-2-200-018-000	CHILD ENFORCEMENT P	13.94
431-2-200-020-000	RETIREE H/C PAYABLE	7.48
432-2-200-020-000	RETIREE H/C PAYABLE	128.31
432-7-765-226-000	MILEAGE REIMBURSEME	167.85
435-2-200-020-000	RETIREE H/C PAYABLE	83.66
437-2-200-018-000	CHILD ENFORCEMENT P	171.44
437-2-200-020-000	RETIREE H/C PAYABLE	48.70
452-2-200-010-000	UNITED WAY PAYABLE	10.00
452-2-200-018-000	CHILD ENFORCEMENT P	154.62
452-2-200-020-000	RETIREE H/C PAYABLE	400.77
452-8-832-221-000	VEH/HVY EQUIP. REPAIR	37.00
628-2-200-010-000	UNITED WAY PAYABLE	30.00
628-2-200-020-000	RETIREE H/C PAYABLE	231.63
	Grand Total:	**83,282.27**

Project Account Summary

Project Account Key		Expense Amount
None		83,282.27
	Grand Total:	**83,282.27**

Expense Approval Register

Chaves County, NM

Packet: APPKT00672 - CHECK RUN/06/25/18

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: RANDI AMADOR					
RANDI AMADOR	CC018469	06/25/2018	SHORT TERM DISABILITY	401-6-641-102-000	129.38
				Vendor RANDI AMADOR Total:	**129.38**
				Grand Total:	**129.38**

Fund Summary

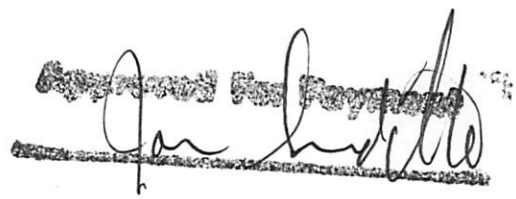
Fund	Expense Amount
401 - GENERAL FUND	129.38
Grand Total:	129.38

Account Summary

Account Number	Account Name	Expense Amount
401-6-641-102-000	REGULAR SALARIES	129.38
	Grand Total:	129.38

Project Account Summary

Project Account Key	Expense Amount
None	129.38
Grand Total:	129.38



Chaves County, NM

Expense Approval Register

Packet: APPKT00676 - CHECK RUN/06/29/18

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: BELL GAS INC.					
BELL GAS INC.	14149	06/20/2018	ACCT.#10693	402-6-653-223-000	5,645.72
				Vendor BELL GAS INC. Total:	**5,645.72**
Vendor: BENCHMARK BUSINESS SOLUTIONS					
BENCHMARK BUSINESS SOL	22902975	06/25/2018	AGREEMENT #003-1344694-	670-6-671-375-000	302.75
				Vendor BENCHMARK BUSINESS SOLUTIONS Total:	**302.75**
Vendor: BERRENDO CO-OP WATER USERS					
BERRENDO CO-OP WATER U	CC018493	06/29/2018	ACCT.#J1720000	402-6-651-341-000	60.33
				Vendor BERRENDO CO-OP WATER USERS Total:	**60.33**
Vendor: CHAVES COUNTY C.A.S.A.					
CHAVES COUNTY C.A.S.A.	CC018492	06/07/2018	CHILDREN ADVOCACY CENTE	401-7-751-267-000	5,000.00
				Vendor CHAVES COUNTY C.A.S.A. Total:	**5,000.00**
Vendor: CITY OF ROSWELL					
CITY OF ROSWELL	CC018496	06/27/2018	EM ANNUAL ALLOCATION/FY	635-6-671-401-000	5,587.22
				Vendor CITY OF ROSWELL Total:	**5,587.22**
Vendor: CONSTRUCTORS INC					
CONSTRUCTORS INC	117140	06/19/2018	ACCT.#11390	402-6-653-290-000	9,699.88
CONSTRUCTORS INC	117141	06/19/2018	ACCT.#11390	402-6-653-290-000	8,449.82
CONSTRUCTORS INC	117221	06/21/2018	ACCT.#11390	402-6-653-290-000	18,370.76
				Vendor CONSTRUCTORS INC Total:	**36,520.46**
Vendor: COOPERATIVE EDUCATIONAL SVCS.					
COOPERATIVE EDUCATIONAL	24-077540	06/22/2018	ACCT.#CHAVESCOUNTY	402-6-653-104-000	403.82
COOPERATIVE EDUCATIONAL	24-077704	06/27/2018	ACCT.#CHAVESCOUNTY	635-6-682-381-000	11,149.84
COOPERATIVE EDUCATIONAL	24-077846	06/28/2018	ACCT.#CHAVESCOUNTY	631-8-884-247-000	6,657.71
COOPERATIVE EDUCATIONAL	24-077855	06/29/2018	ACCT.#CHAVESCOUNTY	401-6-691-230-000	5,505.59
				Vendor COOPERATIVE EDUCATIONAL SVCS. Total:	**23,716.96**
Vendor: DEERE CREDIT INC					
DEERE CREDIT INC	2015969	06/24/2018	ACCT.#030-0065559-000	402-6-653-251-000	3,309.22
DEERE CREDIT INC	2015970	06/24/2018	ACCT.#030-0065560-000	402-6-653-251-000	3,309.22
DEERE CREDIT INC	2015971	06/24/2018	ACCT.#030-0065561-000	402-6-653-251-000	3,309.22
DEERE CREDIT INC	2015972	06/24/2018	ACCT.#030-0065562-000	402-6-653-251-000	3,309.20
				Vendor DEERE CREDIT INC Total:	**13,236.86**
Vendor: DON CHALMERS FORD INC					
DON CHALMERS FORD INC	620905	06/26/2018	VIN#1FBZX2ZM9JKA69087	635-6-682-372-000	34,856.00
				Vendor DON CHALMERS FORD INC Total:	**34,856.00**
Vendor: ERGON ASPHALT EMULSIONS INC					
ERGON ASPHALT EMULSION	9401865631	06/26/2018	ACCT.#926628	402-6-653-290-000	9,080.13
ERGON ASPHALT EMULSION	9401866429	06/27/2018	ACCT.#926628	402-6-653-290-000	8,802.87
ERGON ASPHALT EMULSION	9401866430	06/27/2018	ACCT.#926628	402-6-653-290-000	8,543.85
				Vendor ERGON ASPHALT EMULSIONS INC Total:	**26,426.85**
Vendor: HASSE CONTRACTING INC					
HASSE CONTRACTING INC	819	06/28/2018	Lincoln Bridge Repairs	402-6-653-291-000	35,579.53
HASSE CONTRACTING INC	819	06/28/2018	SPA #61-805-16-14260	631-8-884-247-000	65,178.37
				Vendor HASSE CONTRACTING INC Total:	**100,757.90**
Vendor: HERITAGE MEMORIAL ALLIANCE					
HERITAGE MEMORIAL ALLIA	6171	06/11/2018	PERMIT #4769	427-6-639-296-000	600.00
				Vendor HERITAGE MEMORIAL ALLIANCE Total:	**600.00**
Vendor: INK IMPRESSIONS INC					
INK IMPRESSIONS INC	56646	06/07/2018	ACCT.#CHA0202	401-7-721-253-000	1,500.00
				Vendor INK IMPRESSIONS INC Total:	**1,500.00**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: JARAMILLO ACCOUNTING GROUP					
JARAMILLO ACCOUNTING GR	1256	06/28/2018	AUDIT FY 17-18	401-6-619-260-000	21,500.00
				Vendor JARAMILLO ACCOUNTING GROUP Total:	**21,500.00**
Vendor: JEFF ORTEGA					
JEFF ORTEGA	CC018470	06/26/2018	NMAC CONFERENCE/06/201	620-7-725-226-000	147.60
				Vendor JEFF ORTEGA Total:	**147.60**
Vendor: KLEEN TECH SERVICES CORPATION					
KLEEN TECH SERVICES CORPA	46315	06/29/2018	JANITORIAL SERVICES/FY 17-	401-6-691-267-000	2,582.81
KLEEN TECH SERVICES CORPA	46316	06/29/2018	JANITORIAL SERVICES/FY 17-	401-6-693-267-000	812.71
KLEEN TECH SERVICES CORPA	46317	06/29/2018	JANITORIAL SERVICES	401-6-694-267-000	206.21
				Vendor KLEEN TECH SERVICES CORPATION Total:	**3,601.73**
Vendor: LA CASA DE BUENA SALUD					
LA CASA DE BUENA SALUD	CC018494	06/29/2018	HEALTHCARE PAYMENT/FY 1	427-6-639-273-000	6,890.00
				Vendor LA CASA DE BUENA SALUD Total:	**6,890.00**
Vendor: MARK WILLARD					
MARK WILLARD	CC018472	06/26/2018	NMAC SUMMER CONF/06/1	401-7-731-227-000	73.50
				Vendor MARK WILLARD Total:	**73.50**
Vendor: MARY ANN WILLIAMS					
MARY ANN WILLIAMS	CC018471	06/28/2018	NMAC CONFERENCE/PER DI	401-7-741-225-000	8.83
MARY ANN WILLIAMS	CC018471	06/28/2018	NMAC CONFERENCE/MILEA	401-7-741-227-000	184.50
				Vendor MARY ANN WILLIAMS Total:	**193.33**
Vendor: NANCY FRAM					
NANCY FRAM	CC018474	06/28/2018	LEASE/110 E. MESCALERO R	635-6-682-375-000	11,000.00
				Vendor NANCY FRAM Total:	**11,000.00**
Vendor: NEW MEXICO GAS COMPANY INC					
NEW MEXICO GAS COMPAN	CC018477	06/21/2018	ACCT.#075706312-0781188-	412-8-815-341-000	30.02
NEW MEXICO GAS COMPAN	CC018479	06/14/2018	ACCT.#078156501-0805690-	650-6-684-341-000	543.84
NEW MEXICO GAS COMPAN	CC018480	06/20/2018	ACCT.#115435453-1201470-	401-6-612-341-000	1.24
NEW MEXICO GAS COMPAN	CC018480	06/20/2018	ACCT.#115435453-1201470-	401-6-613-341-000	0.82
NEW MEXICO GAS COMPAN	CC018480	06/20/2018	ACCT.#115435453-1201470-	401-6-616-341-000	0.82
NEW MEXICO GAS COMPAN	CC018480	06/20/2018	ACCT.#115435453-1201470-	401-6-621-341-000	0.82
NEW MEXICO GAS COMPAN	CC018480	06/20/2018	ACCT.#115435453-1201470-	401-6-621-341-000	1.23
NEW MEXICO GAS COMPAN	CC018480	06/20/2018	ACCT.#115435453-1201470-	401-6-622-341-000	3.13
NEW MEXICO GAS COMPAN	CC018480	06/20/2018	ACCT.#115435453-1201470-	401-6-624-341-000	3.78
NEW MEXICO GAS COMPAN	CC018480	06/20/2018	ACCT.#115435453-1201470-	401-6-625-341-000	0.82
NEW MEXICO GAS COMPAN	CC018480	06/20/2018	ACCT.#115435453-1201470-	401-6-631-341-000	1.71
NEW MEXICO GAS COMPAN	CC018480	06/20/2018	ACCT.#115435453-1201470-	401-6-632-341-000	1.10
NEW MEXICO GAS COMPAN	CC018480	06/20/2018	ACCT.#115435453-1201470-	401-7-721-341-000	11.70
NEW MEXICO GAS COMPAN	CC018480	06/20/2018	ACCT.#115435453-1201470-	401-7-731-341-000	6.94
NEW MEXICO GAS COMPAN	CC018480	06/20/2018	ACCT.#115435453-1201470-	401-7-741-341-000	5.02
NEW MEXICO GAS COMPAN	CC018480	06/20/2018	ACCT.#115435453-1201470-	401-7-751-341-000	15.98
NEW MEXICO GAS COMPAN	CC018480	06/20/2018	ACCT.#115435453-1201470-	427-6-638-341-000	1.73
				Vendor NEW MEXICO GAS COMPANY INC Total:	**630.70**
Vendor: NEWMEX FUNERAL SERVICE					
NEWMEX FUNERAL SERVICE	CC018475	06/01/2018	PERMIT #14883	427-6-639-296-000	600.00
				Vendor NEWMEX FUNERAL SERVICE Total:	**600.00**
Vendor: SMITH ENGINEERING					
SMITH ENGINEERING	48447	06/25/2018	PROJECT #318852	402-6-651-260-000	970.50
SMITH ENGINEERING	48512	06/27/2018	PROJECT #318315	402-6-651-260-000	5,391.67
				Vendor SMITH ENGINEERING Total:	**6,362.17**
Vendor: SOUTHWESTERN PUBLIC SERVICE CO					
SOUTHWESTERN PUBLIC SER	CC018478	06/22/2018	ACCT.#54-3943811-2	452-8-832-341-000	173.42
SOUTHWESTERN PUBLIC SER	CC018481	06/22/2018	ACCT.#54-3949442-7	401-6-645-341-000	1,220.39
SOUTHWESTERN PUBLIC SER	CC018481	06/22/2018	ACCT.#54-3949442-7	401-6-692-341-000	6,236.46
SOUTHWESTERN PUBLIC SER	CC018481	06/22/2018	ACCT.#54-3949442-7	401-6-692-341-000	550.94
SOUTHWESTERN PUBLIC SER	CC018482	06/18/2018	ACCT.#54-3949471-2	650-6-684-341-000	12,036.30
SOUTHWESTERN PUBLIC SER	CC018483	06/19/2018	ACCT.#54-3943737-1	401-6-691-243-000	35.01

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
SOUTHWESTERN PUBLIC SER	CC018484	06/18/2018	ACCT.#54-3943798-4	401-6-691-243-000	72.34
SOUTHWESTERN PUBLIC SER	CC018485	06/20/2018	ACCT.#54-3943772-4	401-6-691-243-000	29.36
SOUTHWESTERN PUBLIC SER	CC018486	06/19/2018	ACCT.#54-3949421-2	412-8-815-341-000	107.10
SOUTHWESTERN PUBLIC SER	CC018486	06/19/2018	ACCT.#54-0010784288-9	412-8-815-341-000	84.20
SOUTHWESTERN PUBLIC SER	CC018487	06/18/2018	ACCT.#54-3949465-4	402-6-651-341-000	1,022.81
SOUTHWESTERN PUBLIC SER	CC018488	06/18/2018	ACCT.#54-1485939-1	401-6-693-341-000	44.10
SOUTHWESTERN PUBLIC SER	CC018489	06/20/2018	ACCT.#54-3943703-1	401-6-691-243-000	18.54
SOUTHWESTERN PUBLIC SER	CC018490	06/20/2018	ACCT.#54-3943686-9	401-6-691-243-000	32.46
SOUTHWESTERN PUBLIC SER	CC018491	06/22/2018	ACCT.#54-8936266-1	412-8-815-341-000	35.12
				Vendor SOUTHWESTERN PUBLIC SERVICE CO Total:	**21,698.55**
Vendor: SUPERIOR AMBULANCE					
SUPERIOR AMBULANCE	CC018495	06/29/2018	HEALTHCARE PAYMENT/FY 1	427-6-639-270-000	317.30
				Vendor SUPERIOR AMBULANCE Total:	**317.30**
Vendor: TONI GOMEZ					
TONI GOMEZ	CC018473	06/27/2018	NMAC SUMMER CONF/06/1	401-7-741-227-000	148.50
				Vendor TONI GOMEZ Total:	**148.50**
Vendor: USDA, ANMIAL PLANT HEALTH INSPECTION					
USDA, ANMIAL PLANT HEALT	3002785801	06/21/2018	CUSTOMER #6003036	403-8-851-480-000	29,696.43
				Vendor USDA, ANMIAL PLANT HEALTH INSPECTION Total:	**29,696.43**
Vendor: WILL CAVIN					
WILL CAVIN	CC018476	06/28/2018	NMAC SUMMER CONF/06/1	401-6-611-225-000	457.44
WILL CAVIN	CC018476	06/28/2018	NMAC SUMMER CONF/06/1	401-6-611-226-000	147.60
				Vendor WILL CAVIN Total:	**605.04**
				Grand Total:	**357,675.90**

Fund Summary

Fund	Expense Amount
401 - GENERAL FUND	46,422.40
402 - ROAD FUND	125,258.55
403 - FARM & RANGE FUND	29,696.43
412 - SIERRA VOLUNTEER FIRE FND	256.44
427 - INDIGENT HOSPITAL CLAIMS	8,409.03
452 - FLOOD CONTROL	173.42
620 - CLERK RECORDING & FILING	147.60
631 - OTHER GRANTS & CONTRACTS	71,836.08
635 - EMERGENCY/CAPITAL OUTLAY	62,593.06
650 - DETENTION CONSTRUCTION PJ	12,580.14
670 - INTERNAL SERVICES	302.75
Grand Total:	**357,675.90**

Account Summary

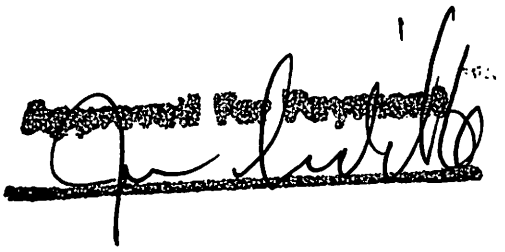
Account Number	Account Name	Expense Amount
401-6-611-225-000	PER DIEM EXPENSE	457.44
401-6-611-226-000	MILEAGE REIMBURSEME	147.60
401-6-612-341-000	UTILITIES	1.24
401-6-613-341-000	UTILITIES	0.82
401-6-616-341-000	UTILITIES	0.82
401-6-619-260-000	PROFESSIONAL SERVICE	21,500.00
401-6-621-341-000	UTILITIES	2.05
401-6-622-341-000	UTILITIES	3.13
401-6-624-341-000	UTILITIES	3.78
401-6-625-341-000	UTILITIES	0.82
401-6-631-341-000	UTILITIES	1.71
401-6-632-341-000	UTILITIES	1.10
401-6-645-341-000	UTILITIES	1,220.39
401-6-691-230-000	SUPPLIES/TOOLS	5,505.59
401-6-691-243-000	HIGHWAY LIGHTS	187.71
401-6-691-267-000	CONTRACTUAL SERVICES	2,582.81
401-6-692-341-000	UTILITIES	6,787.40
401-6-693-267-000	CONTRACTUAL SERVICES	812.71
401-6-693-341-000	UTILITIES	44.10
401-6-694-267-000	CONTRACTUAL SERVICES	206.21
401-7-721-253-000	DUES & OTHER FEES	1,500.00
401-7-721-341-000	UTILITIES	11.70
401-7-731-227-000	TRANSPORTATION EXPE	73.50
401-7-731-341-000	UTILITIES	6.94
401-7-741-225-000	PER DIEM EXPENSE	8.83
401-7-741-227-000	TRANSPORTATION EXPE	333.00
401-7-741-341-000	UTILITIES	5.02
401-7-751-267-000	CONTRACTUAL SERVICES	5,000.00
401-7-751-341-000	UTILITIES	15.98
402-6-651-260-000	PROFESSIONAL SERVICE	6,362.17
402-6-651-341-000	UTILITIES	1,083.14
402-6-653-104-000	TEMPORARY SALARIES	403.82
402-6-653-223-000	VEHICLE FUELS	5,645.72
402-6-653-251-000	RENTALS	13,236.86
402-6-653-290-000	PAVING PROJECTS-COOP	62,947.31
402-6-653-291-000	ROAD PROJECTS-OTHER	35,579.53
403-8-851-480-000	USDA ANIMAL DAMAGE	29,696.43
412-8-815-341-000	UTILITIES	256.44
427-6-638-341-000	UTILITIES	1.73
427-6-639-270-000	PAYMENT OF HOSPITAL	317.30
427-6-639-273-000	HEALTH CLINIC CLAIMS	6,890.00
427-6-639-296-000	INDIGENT BURIAL	1,200.00
452-8-832-341-000	UTILITIES	173.42
620-7-725-226-000	MILEAGE REIMBURSEME	147.60

Account Summary

Account Number	Account Name	Expense Amount
631-8-884-247-000	CONSTRUCTION	71,836.08
635-6-671-401-000	ROSWELL - EMERGENCY	5,587.22
635-6-682-372-000	VEHICLES	34,856.00
635-6-682-375-000	LEASE PURCHASES	11,000.00
635-6-682-381-000	CONSTRUCTION PROJEC	11,149.84
650-6-684-341-000	UTILITIES	12,580.14
670-6-671-375-000	LEASE PURCHASE PAYME	302.75
	Grand Total:	**357,675.90**

Project Account Summary

Project Account Key		Expense Amount
None		357,675.90
	Grand Total:	**357,675.90**



Chaves County Clerk's Office

Dave Kunko
#1 St. Mary's Place
PO Box 580
Roswell, NM 88203
Phone: 575-624-6614
Fax: 575-624-6523
Email: coclerk@co.chaves.nm.us

Joseph R. Skeen Building

COMMISSIONERS

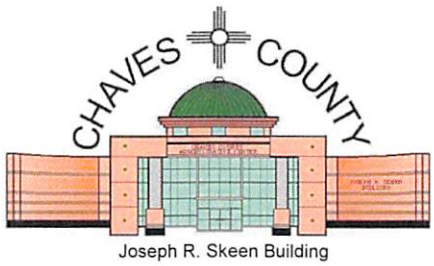
James W. Duffey	• District 1
T Calder Ezzell Jr	• District 2
Jeff Bilberry	• District 3
Robert B. Corn	• District 4
William E. Cavin	• District 5

Chaves County Clerk
Summary Report -
06/01/2018 - 06/30/2018

CLERK FEES (EQUIPMENT)	**$**	**5,537.00**
GEN CLERK'S FEES	**$**	**15,918.50**
LIQUOR LICENSE	**$**	**1,000.00**
CHILDREN'S TRUST FUND	**$**	**720.00**
PROBATE	**$**	**626.55**
PHOTOCOPIES	**$**	**940.00**
GOVT GROSS RECEIPTS TAX	**$**	**169.48**
TOTAL AMOUNT:	**$**	**24,911.53**

TOTAL DOCUMENTS FILED	**760**
NEW MARRIAGE LICENSES	**48**
NEW PROBATES	**14**
NEW SURVEYS	**5**
NEW PLATS	**5**
NEW VOTERS	**188**
VOTER CHANGES	**655**

CHAVES COUNTY
ROAD DEPARTMENT
1505 East Brasher Road
Roswell, New Mexico 88203
Phone: 575-624-6610
Fax: 575-627-4360



Joseph R. Skeen Building

COMMISSIONERS
James W. Duffey · District 1
T. Calder Ezzell Jr. · District 2
Jeff Bilberry · District 3
Robert Corn · District 4
William E. Cavin · District 5

Road Operations Director
Joe E. West

County Manager
Stanton L. Riggs

June 2018

MAN-HOURS	6,934.00	
MANPOWER COST		$198,726.39
MAN-HOURS ON ROAD PROJECTS	5,839.25	
MANPOWER COST ON ROAD PROJECTS		$170,399.16
MILES BLADED	187.02	
MILES MOWED	157.53	
VEHICLE MILEAGE and OFF-ROAD HOURS	5,472.45	
VEHICLE AND EQUIPMENT COSTS		$215,991.76
GALLONS WATER HAULED	189,450.00	
COST OF CITY WATER		$141.98
COST OF PRIVATE BILLED WATER		$0.00
MATERIAL HAULED (cubic yards)		
CHIPS USED ON ROAD PROJECTS	590.00	$9,959.20
BASE COURSE USED ON ROAD PROJECTS	2,180.00	$7,281.20
COLD MIX USED ON ROAD PROJECTS	70.20	$4,914.00
FINES USED ON ROAD PROJECTS	0.00	$0.00
MILLINGS	0.00	$0.00
PIT RUN USED ON ROAD PROJECTS	0.00	$0.00
RIP RAP USED ON ROAD PROJECTS	0.00	$0.00
ROAD OIL		$43,930.46
DEMURRAGE		$70.00
GAS (gallons)	1957.00	$5,707.86
DIESEL (gallons)	8248.20	$23,130.73
GAS - Dunken (gallons)	431.30	$1,260.85
DIESEL - Dunken (gallons)	572.00	$1,609.05
COST OF ROADWORK		$484,396.25
COST OF SOLID WASTE		$11,315.03

JOE E. WEST
ROAD OPERATIONS DIRECTOR

June 2018 P-Card Report

Account	Department	Item Total
401-2-200 Total	Benefit Source (Payroll)	$12,462.95
401-6-611 Total	Commissioners	$873.85
401-6-612 Total	County Manager	$315.37
401-6-613 Total	Human Resources	$180.58
401-6-616 Total	Fire & Emergency Services	$11,499.32
401-6-619 Total	Working Capital	$1,610.33
401-6-621 Total	Public Works	$3,790.30
401-6-622 Total	Information Technology	$3,447.93
401-6-624 Total	Planning & Zoning	$2,509.40
401-6-625 Total	Purchasing	($320.14)
401-6-631 Total	Finance Department	$707.20
401-6-632 Total	Community Development	$62.59
401-6-636 Total	Hospital Indigent	$367.98
401-6-641 Total	Detention Administration	$280.49
401-6-642 Total	Adult Detention	$10,256.55
401-6-645 Total	Juvenile CCJD	$653.75
401-6-691 Total	Facility Maintenance	$21,018.11
401-6-692 Total	Courthouse Maintenance	$8,642.41
401-6-693 Total	Facility Maintenance. Health Dept.	$792.26
401-6-694 Total	Facility Maintenance. CC Road Dept.	$27.40
401-6-696 Total	Operating Expense - CCDC	$27,901.66
401-6-699 Total	St. Mary Complex	$1,445.32
401-7-721 Total	Clerk Admin	$1,794.76
401-7-722 Total	Clerk Bureau Elec.	$182.12
401-7-731 Total	Assessor Admin	$1,327.32
401-7-741 Total	Treasurer Dept.	$937.29
401-7-751 Total	Sheriff Admin	$12,155.65
401-7-752 Total	Sheriff Patrol & Investigation	$17,583.55
402-6-651 Total	Road Admin	$4,929.32
402-6-652 Total	Road Shop	$1,041.72
402-6-653 Total	Road Construction & Maintenance	$50,673.92
402-6-654 Total	Road Vector Control	$6,642.82
407-8-811 Total	Dunken FD	$514.20
408-8-812 Total	East Grand Plains FD	$737.31
409-8-813 Total	Penasco FD	$3,303.23
410-8-816 Total	Midway FD	$6,783.51
411-8-814 Total	Berrendo FD	$9,919.87
412-8-815 Total	Sierra FD	$13,137.27
413-8-818 Total	Rio Felix FD	$947.96
414-8-819 Total	Fire District #8	$8,492.81
427-6-638 Total	Indigent	$533.31

430-7-753 Total	Law Enforcement	$8,631.59
432-7-761 Total	DWI	$6,824.87
432-7-765 Total	DWI	$112.87
435-6-643 Total	Court Services	$101.08
437-6-659 Total	Environmental Tax	$327.46
452-8-832 Total	Flood Dept.	$11,902.19
620-7-725 Total	Clerk	$1,195.94
628-7-733 Total	Assessor	$23.52
631-8-889 Total	Other Grant's & Contracts	$294.00
650-6-684 Total	CCDC Construction Fund	$41,177.64
670-6-671 Total	Internal Services	$6,528.34
Grand Total		$327,283.05

CHAVES COUNTY SHERIFF'S OFFICE

Britt Snyder, *Sheriff*
jbsnyder@co.chaves.nm.us

Sheriff's Monthly Statistics Report
June 2018

Commission Meeting: July 19, 2018

Total Number of Arrests:	76
Adult:	74
Juvenile:	2
Total Number of DWI's:	7
Total Number of Arrest Citations:	9
Adult:	9
Juvenile:	0
Total Number of Traffic Citations:	142
Total Number of Accident Reports:	12

P.O. Box 1396 • #1 Saint Mary's Place • Roswell, NM 88202-1396
Phone (575) 624-6500 • Fax (575) 624-6518 • Toll Free 1 (800) 658-2039

CCSO Mileage Report
June 2018

Unit #	Year	Make	Model	Assigned to	Mileage Beg.	Mileage End	Total
910	2014	Ford	F-150 4x4	Baker, Shane	51350	53627	2277
941	2014	Ford	Taurus	Barrientos, Miguel	67421	72537	5116
900	2013	Ford	Taurus	Beagles-Clark, Amanda	105969	108039	2070
934	2017	Ford	Explorer	Shannon, Mike	28233	34983	6750
930	2014	Ford	Taurus	Cassidy, Maria	35918	37176	1258
921	2013	Ford	Taurus	Chavez, Rebecca	122260	127380	5120
933	2017	Ford	Explorer	Childress, Colter	16885	18578	1693
901	2016	Ford	F-250 Crew Cab	Drake, Charles	67748	74792	7044
938	2015	Chevy	Caprice	Hardy, Travis	69150	73023	3873
909	2010	Ford	F-150	Hite, Laura (AC)	130190	132836	2646
905	2017	Ford	F-150	Hohle, Doug	18215	20990	2775
931	2008	Ford	Crown Victoria	Mason, James	110986	112375	1389
951	2010	Ford	Crown Victoria	McDaniel, Dallas	73743	75770	2027
915	2008	Dodge	Charger	Ornelas, Daniel	87006	88060	1054
902	2009	Ford	F-150	Ouillette, Scott	170586	172866	2280
906	2013	Ford	Taurus	Padilla, Olivia	120826	126500	5674
946	2014	Ford	Taurus	Parmer, Jeromy	93622	98380	4758
929	2013	Ford	Explorer	Perez, Agustin	54465	55518	1053
923	2005	Ford	F-150	Perham, Doug	102754	103318	564
944	2014	Ford	Taurus	Ramirez, Giovanny	79791	82436	2645
912	2016	Ford	Expedition 4x4	Ramirez, Hector	43135	47260	4125
911	2016	Ford	Expedition 4x4	Ramirez, Joel	41137	47128	5991
913	2016	Ford	Expedition 4x4	Ray, Mike	42228	46242	4014
943	2014	Ford	Taurus	Sanchez, Jacob	61709	64590	2881
960	2007	Ford	Crown Victoria	Sedillo, Tony	92715	96545	3830
939	2015	Chevy	Caprice	Seely, Will	60872	63882	3010
903	2014	Ford	F-150	Serna, Jimmy (AC)	56271	58948	2677
955	2013	Ford	Focus	Serrano, Agustin (Civil)	75884	78782	2898
957	2014	Ford	Taurus	At Road Dept	99842	99842	0
945	2014	Ford	Taurus	Silvas, Pedro	76848	79665	2817
947	2013	Chevy	Tahoe	Snyder, Britt	38842	39636	794
919	2009	Ford	Crown Victoria	Spare	146428	146428	0
924	2008	Ford	Crown Victoria	Spare	126631	126631	0
948	2011	Ford	Crown Victoria	Spare	124478	124478	0
952	2010	Ford	Expedition	Spare	136599	136599	0
953	2010	Ford	Expedition	Spare/At Road Dept.	135182	135182	0
963	2007	Ford	Crown Victoria	Spare/At Road Dept.	147496	147496	0
937	2015	Chevy	Caprice	Alba, Alberto	60604	60604	0
942	2011	Ford	Crown Victoria	Spare	113417	114152	735
918	2006	Ford	Van	Transport	115337	116117	780
928	2010	Dodge	Van	Transport	147300	147854	554
962	2015	Dodge	Caravan	Transport	86056	86798	742
920	2008	Ford	Crown Victoria	Valderaz, Raul	84895	86215	1320

956	2014	Ford	Taurus	Vasquez, Baldo	84953	84953	0
908	2013	Ford	Taurus	Stephenson, Landon	130169	131555	1386
935	2017	Ford	Explorer	Whitzel, David/	19530	24206	4676
						TOTAL:	**105296**