

CHAVES COUNTY BOARD OF COMMISSIONERS
REGULAR MEETING AGENDA
December 19, 2024 – 9:00 a.m.
Chaves County Administrative Center – Joseph R. Skeen Building
Commission Chambers – #1 St. Mary's Place

CALL TO ORDER

PLEDGE OF ALLEGIANCE

DETERMINATION OF QUORUM

APPROVAL OF AGENDA

APPROVAL OF MINUTES

PRESENTATION - Employee Longevity Pins

PROCLAMATION

AGENDA ITEMS

A. PUBLIC HEARINGS

Pg. 3 > 1. CASE #Z 2024-02

Pg. 23 > 2. To Amend the Chaves County Building Code Ordinance No. 60

B. AGREEMENTS AND RESOLUTIONS

Pg. 29 > 3. Agreement A-24-060 Between Chaves County and Boys and Girls Clubs of Chaves and Lincoln Counties for Educational, Recreational and Character Development Services.

Pg. 32 > 4. Resolution R-24-054 Condemnation Resolution.

Pg. 36 > 5. Resolution R-24-055 Mid Fiscal Year 24-25 Personnel Changes.

Pg. 53 > 6. Resolution R-24-056 NM Constitutional Amendment 4-Authorizing Board of County Commissioners to Set Salaries for County Officers.

Pg. 55 > 7. Resolution R-24-057 Final Disposition for 2024 Road Maintenance Applications and New Road Requests.

Pg. 58 > 8. Resolution R-24-058 Budget Adjustment FY 2025

C. ITB's

Pg. 62 > 9. Approve the termination of award to Model 1 Vehicle and recommend award to Roswell Toyota for Option B per ITB-25-03.

D. OTHER BUSINESS

Pg. 65 > 10. Permission to Publish for a Public Hearing Regarding a Potential Low Income Tax Rebate Ordinance.

Pg. 66 > 11. Permission to Publish for a Public Hearing Regarding Clarifications to IHC Ordinance #58

Pg. 67 > 12. 2025 Chaves County Road Hearing Schedule

Pg. 69 > 13. Lease Termination A and B

Pg. 70 > 14. Update – Charles Noriega Compliance to Agreement A-24-004 per Condemnation Resolution R-23-054.

Pg. 79 > 15. Election of Interim Chairman.

APPROVAL OF CHECKS

APPROVAL OF REPORTS

UNSCHEDULED COMMUNICATIONS ARE LIMITED TO THREE MINUTES PER VISITOR AND NOT TO EXCEED 15 MINUTES NO FORMAL ACTION IS TAKEN BY THE COMMISSION

- **COUNTY MANAGER'S COMMUNICATIONS**
- **COMMISSIONER'S COMMUNICATIONS**
- **SIGNATURE OF DOCUMENTS**
- **ADJOURNMENT**

If you have a disability and need a reader, qualified sign language interpreter, or any auxiliary aid or service to attend or participate in the hearing meeting, please contact the County Commissioner's office at 575-624-6600. This should be done at least one week before the meeting. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the County Commissioner's office if a summary or other accessible format is needed.

AGENDA ITEM: 1

Case Z2024-02

A variance of 10ft. to the required
25ft. side yard setback.

MEETING DATE: December 19, 2024

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Louis Jaramillo, P&Z Director

ACTION REQUESTED: To consider a variance of 10ft. to the required 25 ft side yard setback requirement stated in Article VII, Section 1.A.2 of the Chaves County Zoning Ordinance #07, Revision #12.

SUMMARY:

Staff discovered that an ex-staff member solely approved a building permit for a new home that violated the 25 ft. side yard setback requirement by 10 ft. The new home was constructed on an old 2-car garage concrete pad with new footings. The home is currently framed, with a metal roof and weather proofed but is under a “stop work order”. Staff has determined the home is in compliance with all current residential building codes.

Board approval of a variance is based on an exception situation, condition, and hardship. In this case, the situation and hardship were create by an ex-employee who solely approved a building permit for a new home that was too close to the side yard property line. The condition is the home is almost complete and is not a danger to the adjacent neighbors as there is a 30 ft. access easement on the neighbor’s property and the neighbor’s setback requirements have creates a separation of approximately 70 feet between the existing neighbors’ homes and the new home.

On December 3, 2024, the Planning and Zoning Commission recommended Approval of case Z2024-02 by a vote of 3-0 based on Findings of Fact 1-3 as stated in Staff’s Report.

Staff Recommends/Requests: Approval

SUPPORT DOCUMENTS: Staff Report, Application, Minutes, Deed, Vicinity Map and Photo of site.

SUMMARY BY: Louis Jaramillo, P&Z Director

CHAVES COUNTY		Planning & Zoning Commission
December 3, 2024	Meeting Minutes	Created by Adina Conde

Members present:

Dale Rogers-Vice Chair
 Valli West
 Brain Archuleta

Guest Present:

Diego Montes

Members absent:

Mark Lewis
 Andy Morely

Staff Present:

Louis Jaramillo
 Richard Gutierrez
 Adina Conde

The Regular Meeting of the Chaves County Planning & Zoning Commission was held in the Commission Chambers at the Chaves County Administrative Center on December 3, 2024, beginning at 5:30 PM.

Minutes:

Commissioner West made a motion to approve June 4, 2024, meeting minutes, Commissioner Archuleta t seconded the motion. The motion passed unanimously.

New Business:

Case Z 2024-02

Mr. Jaramillo read the staff report for Case Z 2024 -02 and then introduced Andrew S. Hellums, County Building Inspector, for any building questions.

Commissioner West asked if the “stop work order” was due to the setback issue.

Mr. Jaramillo explained that the problem was order was imposed with the change in subcontractors.

Commissioner Rogers asked if anyone was here to speak for or against the case.

Mr. Diego Montes spoke in favor, explaining that he had been in communication with Mr. Jaramillo and Mr. Gutierrez. He clarified that they were following the guidance of the first inspector who approved the permit. He acknowledged some issues and emphasized that they just want to comply with all regulations. Mr. Montes stated his wife plans to give the land to their son as soon as possible.

No one else spoke for or against the case.

Commissioner Rogers asked if any members had further questions. There were none. He then requested a motion in **Case Z 2024-02**.

Commissioner Archuleta made a motion to recommend approval of Case **Z 2024-02** with Findings of Facts 1, 2, and 3; **Commissioner West** seconded the motion; the motion passed by a vote of 3-0.

Commissioner Archuleta made a motion to adjourn the meeting, **Commissioner West** seconded the motion; all approved.

Approved this _____ day of _____, 2024.

Chairman

Attest

DRAFT

STAFF REPORT

CASE # Z 2024-02

The property owner is requesting a Variance of 10 ft. to the required 25 ft. side yard setback, along the western common property line, for a new 2-story residential home that is partially completed. The owner has stated the new home is for her son. The home is located at 1505 E. Galina Rd. and is located in Area 1, zoned A- Residential District. The home sits on a parcel of land that is approximately 1.59 acres in size and is only accessible from E. Galina Rd., a local, 22 ft. county maintained, chip-sealed road.

Staff discovered that a building permit for a new home was approved by a single ex-staff member without proper application review. The permit application did contain a site plan that showed the insufficient side yard setback distance along the western side of the new home. Soon after the permit was approved the property owner began construction of the new home. The owner had a change in subcontractor and the house design. Staff placed a stop work order on the property and required additional structural plans for the home. The ex-staff member was dismissed from the County and soon after the violation was discovered. As the home was almost complete, staff recommended the owner apply for a variance.

The home is located on an old, two car garage, concrete pad with new footings. Staff measurements confirm the home is 15 feet from the property line. It has been determined by our newest building inspector that the new home is in compliance with the latest residential building code. Staff has determined that the new home is not a danger to the neighbors' new houses because there is a 30 ft. access easement along the common property line that is located on the neighbor's property. This easement, along with setback requirements on the neighbors, prevents any construction near the common property line and creates a separation of approximately 45 to 70 feet between homes.

Approval of a variance is normally based on hardship; in this case the hardship was create by an ex-employee who approved a building permit for a new home with a site plan that showed an insufficient distance to the side yard property line and not self-imposed. Also, staff feels that construction has reached a point where it may be best to allow completion of the home rather than having the property owner tear down the structure and rebuild. Also, upon review the area, Staff has determined that this home is not a danger to the western neighboring homes because there is a 30 ft. access easement along the common property line. This easement, along with the neighbor's setback requirements, prevents any construction near the common property line and creates a separation of approximately 45 to 70 feet between homes. Staff recommends approval.

If approved, the variance would provide an assurance to the property owner that the home would be protected and replaceable if it necessary to rebuild due to substantial damage or destroyed.

Section 5.H.10 of Article I of the Chaves County Zoning Ordinance No. 7 states:

1. Every property owner within the jurisdiction of the Chaves County, New Mexico Zoning Ordinance shall have the right to apply to the Board of Chaves County Commissioners for a variance from the Chaves County, New Mexico Zoning Ordinance when the property owner can show an exceptional situation or condition relating to the property such that the strict enforcement of the zoning ordinance would constitute an unreasonable hardship upon the owner of such property.

2. Prior to granting any variance from the Chaves County, New Mexico Zoning Ordinance, the Board of Chaves County Commissioners shall hold a public meeting and shall determine that:

- a. the granting of the variance will not be injurious to the public health, safety, morals, and general welfare of the community;
- b. the use or value of the area adjacent to the property included in the variance will not be affected in a substantially adverse manner;
- c. the need for the variance arises from some condition peculiar to the property involved and such condition is not due to the general conditions of the neighborhood;
- d. the strict application of the terms of the Ordinance from which the variance is sought would result in peculiar and exceptional and undue hardship upon the owner of such property;
and
- e. that the granting of the variance would be within the spirit, intent, purpose, and general plan of the Chaves County, New Mexico Zoning Ordinance.

.Findings of Fact:

1. The granting of this variance would;
 - a. Not be injurious to the public's health, safety, morals, or general welfare; and
 - b. Not substantially affect the use or value of the adjacent properties; and
 - c. Provide relief to Mrs. Montes' peculiar and exceptional hardship; and
 - d. Be within the spirit, intent purpose and general plan of the Ordinance.
2. Owners within 600 feet of the proposed Variance have been notified by certified mail of this public hearing. No protect letters have been received by staff, at this time.
3. Staff has published this case and agenda in the local newspaper, prior to this public hearing, per NM State Open Meeting Act.



ROSWELL- CHAVES COUNTY ETZ/ CHAVES COUNTY ZONING APPLICATION

Case Number: Z2024-02 Date Received: 11-21-24 Fee: -

Type of Request: [] Rezoning [] Special Use [x] Variance [] Change of Use

Owner's Name: Monica Montes

Mailing Address: 1505 E. Gallina Phone Number: 575 840-5710

Agent's Name: Monica Montes

Mailing Address: 1505 E. Gallina Phone Number 575 840-5710

[] Roswell-Chaves County ETZ [x] Chaves County

Case Address: 1505 E. Gallina

Legal Description: Tract 4 Boundary Line Adjustment Survey

Parcel Number: 4137055128029

Present Land Use: residential

Intended Land Use: residential

Present Zoning: Ag-Res Requested Zoning: Same

Reason for Requested: (Attach Letter if necessary) 10' Variance to the 25' Constructing a new home. side yard setback.

PLEASE INCLUDE ALL DEVELOPMENT PLANS, SITE PLANS, AND /OR BUSINESS PLANS

I ACKNOWLEDGE THAT I HAVE BEEN INFORMED OF THE DATES, TIMES, AND LOCATIONS OF THE PUBLIC HEARINGS FOR WHICH I OR MY AGENT SHALL ATTEND IN ORDER TO FULFILL THE REQUIREMENTS OF THIS APPLICATION.

Owner's Signature

Date 11/20/24

EXHIBIT "A"

A certain tract of land being a portion of LOT FOUR (4) of Section 34, Township 9 1/2 South of Range 24 East, N.M.P.M. and LOT FOUR (4) in Section 3, Township 10 South of Range 24 East, N.M.P.M. in the County of Chaves and State of New Mexico and being more particularly described by metes and bounds as follows:

Commencing at the Southwest corner of Section 34, T. 9 1/2 South, R. 24 E., N.M.P.M.; THENCE N.00°21'48"W., along the West line of said Section 34, a distance of 20.00 feet; THENCE S.89°57'51"E., along a line being 50.00 feet North and parallel to the North line of Block 3 of Berrendo Irrigated Farms, a distance of 1093.88 feet to the point of BEGINNING of the herein described tract of land; THENCE N.00°19'05"W., a distance of 469.68 feet to a point of the North line of said Section 34; THENCE S.89°59'48"E., along said North line, a distance of 136.11 feet to the Southwest corner of Section 34, T. 9 S, R. 24E., N.M.P.M.; THENCE N.89°03'56"E., continuing along the North line of Section 34, T. 9 1/2 S, R. 24E., N.M.P.M., a distance of 25.98 feet; THENCE S.03°12'29"W., a distance of 470.91 feet; THENCE N.89°57'51"W., along a line being 50.00 feet North and parallel to the North line of Block 3 of Berrendo Irrigated Farms, a distance of 133.12 to the point of beginning.

ALSO KNOWN AS: TRACT FOUR (4) of BOUNDARY LINE ADJUSTMENT SURVEY OF LOTS 3 AND 4 IN SECTION 34, T. 9 1/2 S., R. 24 E., N.M.P.M. and THAT PORTION OF LOTS 3 AND 4 IN SECTION 3, T. 10 S., R. 24 E., N.M.P.M. LYING NORTH OF BLOCK 3 OF BERRENDO IRRIGATED FARMS, in the County of Chaves and State of New Mexico, as shown on the Official Survey filed in the Chaves County Clerk's Office on December 5, 2016 and recorded in Book S22 of Survey Records, Chaves County, New Mexico, at Page 53-55.

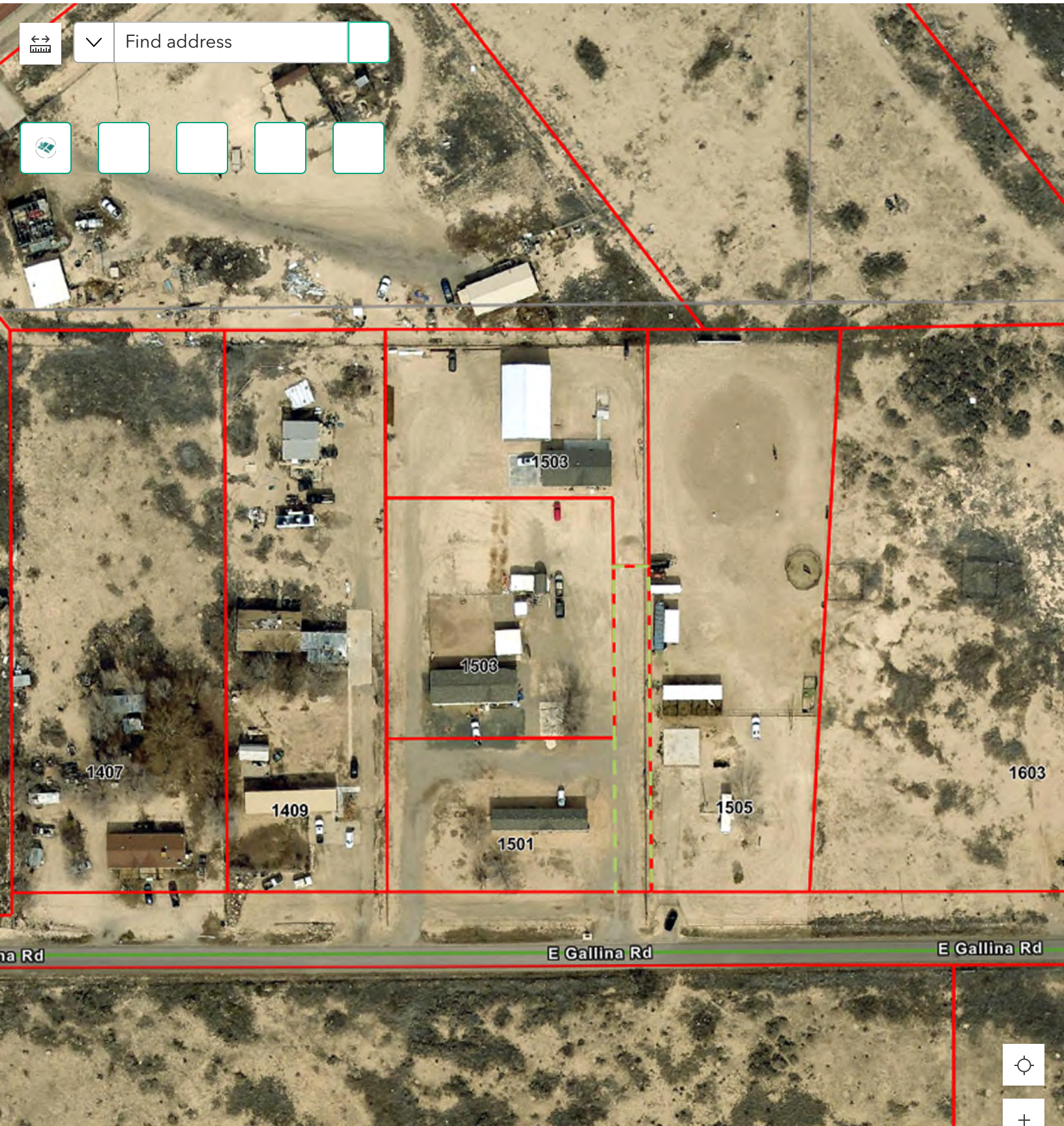


30' access easement

15'

Home

East Gallina Road (CR 52)





Mr. Diego Montes spoke in favor, explaining that he had been in communication with Mr. Jaramillo and Mr. Gutierrez. He clarified that they were following the guidance of the first inspector who approved the permit. He acknowledged some issues and emphasized that they just want to comply with all regulations. Mr. Montes stated his wife plans to give the land to their son as soon as possible.

No one else spoke for or against the case.

Commissioner Rogers asked if any members had further questions. There were none. He then requested a motion in **Case Z 2024-02**.

Commissioner Archuleta made a motion to recommend approval of Case **Z 2024-02** with Findings of Facts 1, 2, and 3; **Commissioner West** seconded the motion; the motion passed by a vote of 3-0.

Commissioner Archuleta made a motion to adjourn the meeting, **Commissioner West** seconded the motion; all approved.

Approved this _____ day of _____, 2024.

Chairman

Attest

STAFF REPORT

CASE # Z 2024-02

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- b. the use or value of the area adjacent to the property included in the variance will not be affected in a substantially adverse manner;
- c. the need for the variance arises from some condition peculiar to the property involved and such condition is not due to the general conditions of the neighborhood;
- d. the strict application of the terms of the Ordinance from which the variance is sought would result in peculiar and exceptional and undue hardship upon the owner of such property; and
- e. that the granting of the variance would be within the spirit, intent, purpose, and general plan of the Chaves County, New Mexico Zoning Ordinance.

.Findings of Fact:

1. The granting of this variance would;
 - a. Not be injurious to the public's health, safety, morals, or general welfare; and
 - b. Not substantially affect the use or value of the adjacent properties; and
 - c. Provide relief to Mrs. Montes' peculiar and exceptional hardship; and
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3. Staff has published this case and agenda in the local newspaper, prior to this public hearing, per NM State Open Meeting Act.



ROSWELL- CHAVES COUNTY ETZ/ CHAVES COUNTY ZONING APPLICATION

Case Number: Z2024-02 Date Received: 11-21-24 Fee:

Type of Request: Rezoning Special Use Variance Change of Use

Owner's Name: Monica Montes

Mailing Address: 1505 E. Gallina
Phone Number: 575 840-5710

Agent's Name: Monica Montes

Mailing Address: 1505 E. Gallina
Phone Number 575 840-5710

Roswell-Chaves County ETZ Chaves County

Case Address: 1505 E. Gallina

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Parcel Number: 4137055128029

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I ACKNOWLEDGE THAT I HAVE BEEN INFORMED OF THE DATES, TIMES, AND LOCATIONS OF THE PUBLIC HEARINGS FOR WHICH I OR MY AGENT SHALL ATTEND IN ORDER TO FULFILL THE REQUIREMENTS OF THIS APPLICATION.

[Signature]
Owner's Signature

11/20/24
Date

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ALSO KNOWN AS: TRACT FOUR (4) of BOUNDARY LINE ADJUSTMENT SURVEY OF LOTS 3 AND 4 IN SECTION 34, T. 9 1/2 S., R. 24 E., N.M.P.M. and THAT PORTION OF LOTS 3 AND 4 IN SECTION 3, T. 10 S., R. 24 E., N.M.P.M. LYING NORTH OF BLOCK 3 OF BERRENDO IRRIGATED FARMS, in the County of Chaves and State of New Mexico, as shown on the Official Survey filed in the Chaves County Clerk's Office on December 5, 2016 and recorded in Book S22 of Survey Records, Chaves County, New Mexico, at Page 53-55.



30' access easement

15'

Home

East Gallina Road (CR 52)



Find address





AGENDA ITEM: 2

**To Amend the Chaves County
Building Code Ordinance No. 60**

MEETING DATE: December 19, 2024

STAFF SUMMARY REPORT

ACTION REQUESTED BY: **Louis Jaramillo, P&Z Director**

ACTION REQUESTED: To amendment the Chaves County Building Code Ordinance
No. 60. To be known as Revision #5

SUMMARY: The proposed amend includes the necessary State codes for a Certified County Mechanical and Plumbing Inspector, fire protection associated with new regulation on solar and battery energy storage facilities, and an exemption to the standard building fee for structures used primarily for agricultural purposes.

- NM Mechanical and Plumbing Codes
- NM Swimming Pool, spa and hot tub Code
- Medical Gas Installation and Certification
- Boilers NMAC
- National Fire Protection Association 1, Fire Code
- National Fire Protection Association 855
- Underwriters Laboratories 9590 and 9590A

Establish a new fee schedule for our Mechanical and Plumbing inspection program.

Increase the single inspection fee for Electrical permits from \$50 to \$60, swimming pool from \$75 to \$100 and the multi-inspection from \$150 to \$170.

Starting fee of \$80. Increase the building permit fee for valuations of \$500,000 to \$1,000,000 by \$0.25 per every \$1,000 and increase the fee by \$0.15 per every \$1,000 for valuation over \$1,000,000.

Staff Recommends/Requests: Approval

SUPPORT DOCUMENTS: Amendments to the Chaves County Building Code Ordinance No.60

SUMMARY BY: **Louis Jaramillo, P&Z Director**

CHAVES COUNTY BUILDING CODE
ORDINANCE NO. 60
Revision No. 5

An ordinance providing for the establishment of a system of local plan review, inspection, approval, and collection of fees for all building and electrical permits issued on behalf of the State of New Mexico Construction Industries Division to provide for coordinated inspection and review of construction activities within the boundaries of Chaves County, New Mexico.

WHEREAS the health and welfare of the public requires the regulation of structures within the County of Chaves; and

WHEREAS, Section 3-17-6, NMSA 1978 provides that a municipality may adopt by ordinance the conditions provisions, limitations, and terms of building, **mechanical/ plumbing** and electrical codes; and

WHEREAS, Section 4-37-1, NMSA 1978 provides all counties are granted the same powers as municipalities; and included in this grant of powers are those powers necessary and proper to provide for the safety, preserve the health, promote the prosperity and improves the order, comfort and convenience of Chaves County and its habitants; and

WHEREAS, the Chaves County Commissioners have determined the need to exercise their authority to adopt such an ordinance, and;

WHEREAS, the County of Chaves, New Mexico employs a building, **mechanical/plumbing** and electrical inspector, certified by the State of New Mexico Construction Industries Division, for the enforcement of the State of New Mexico Building and Electrical Codes in Chaves County.

BE IT THEREFORE ORDAINED by the Board of Chaves County Commissioners:

SECTION 1 New Mexico Building Code

For the purpose of regulating: the erection, construction, enlargement, alteration, repair, moving, removal, conversion, demolition, occupancy, equipment, use, height, area and maintenance of buildings or structures; and for the purpose of providing for the issuance of permits and the collections of fees, there are hereby adopted by the County of Chaves, so far as they are not in conflict with laws of the State of New Mexico or rules and regulations of the Construction Industries Division of New Mexico, those certain codes known as:

1. The 2015 New Mexico Residential Building Code, (reference and amends the 2015 International Residential Code), adopted by the Construction Industries Division effective November 15, 2016;
2. The 2015 New Mexico Commercial Building Code (reference and amends the 2015 International Building Code), adopted by the Construction Industries Division effective November 15, 2016;
3. The 2015 New Mexico Existing Building Code (reference and amends the 2015 International Existing Building Code), adopted by the Construction Industries Division effective November 15, 2016;
4. The 2015 New Mexico Earthen Building Materials Code adopted by the Construction Industries Division effective November 15, 2016;

5. The 2018 New Mexico Residential Energy Conservation Code (reference and amends the 2018 International Energy Conservation Code) adopted by the Construction Industries Division effective September 25, 2020;
6. The 2012 New Mexico Solar Energy Code (reference and amends the 2012 Uniform Solar Energy Code) adopted by the Construction Industries Division effective May 01, 2015;
7. The 2017 New Mexico Electrical Code, (by reference and amends the 2017 National Electrical Code (NEC), adopted by the Construction Industries Division effective February 1, 2018.
8. **General Provisions- Permits NMAC 14.5.2**
9. **The 2021 New Mexico Mechanical Code**
10. **The 2021 New Mexico Plumbing Code**
11. **The 2012 New Mexico Swimming Pool, Spa and Hot Tub Code**
12. **Medical Gas Installation and Certification NMAC 14.9.2**
13. **Boilers NMAC 14.9.4**
14. **National Fire Protection Association 1, Fire Code- For Solar-Photovoltaic Use**
15. **National Fire Protection Association (NFPA) 855, Standard for the Installation of Stationary Energy Storage Systems, 2023 Edition**
16. **Underwriters Laboratories (UL) 9540A Ed.#4-2019, Standard for Test Method for Evaluating Thermal Runway Fire Propagation in Battery Energy Storage Systems.**

The County does hereby adopt the above-mentioned codes in their entirety, and any amendments or modifications thereto, including any and all new editions **approved** by Construction Industries Division of New Mexico thereof, and the same are hereby adopted and incorporated as fully as if set out verbatim herein.

SECTION 2 Building, **Mechanical/Plumbing and Electrical Permits, Plan Reviews, Fees, and Inspections**

- A. Building and/or electrical permits are required for new development in Chaves County.
- B. General construction permits, plan reviews, and inspections will be issued and performed by the Chaves County Building Inspector.
- C. Electrical permits, plan reviews, and inspections will be issued and performed by the Chaves County Electrical Inspector
- D. Mechanical, and plumbing permits, plan reviews, and inspections will be issued and performed by **NM Construction Industries Division Chaves County Mechanical/Plumbing** Inspector.
- E. Building, **mechanical/plumbing and/or electrical** permits for projects without progress or inspections for longer than 180 days will be voided, and no construction may continue until a new permit is obtained.
- F. All general building, **mechanical/ plumbing** and electrical permits issued in Chaves County will be assessed a fee in accordance with the Building Permit Fee Schedule, **Mechanical/Plumbing Fee Schedule** or the Electrical Permit Fee Schedule, which is attached hereto as Exhibit A, B and C. Fees may be amended or modified by resolution, **approved by the Board**, without amending this Ordinance. **Exemption-A building permit fee of one hundred and ten (\$110) dollars shall be assessed for each new accessory structure containing no electrical, mechanical / plumbing systems, that is located on a parcel of land used primarily for agricultural purposes pursuant to Section 7-36-20 of the Property Tax Code and is registered with the Chaves County Assessor's Office as Agricultural Land.**
- G. A double fee will be assessed if a construction project is started without first obtaining a building permit from the Building Inspector.
- H. Fees for building permit renewals for on-going projects will be **half (½)** the original permit fee.
- I. One general inspection **and one re-inspection** for each stage of development are included in the cost of **all the building and/or electrical** permits. Each additional re-inspection will include a charge of **fifty dollars (\$50)**.
- J. **The fee for placement of a metal container shall be eighty (\$80) dollars per metal container.**

K. NM Construction Industries Division will be notified of any construction that is started without a building permit or of any inspections that are missed or ignored.

SECTION 3 Enforcement

This Ordinance shall be enforced by the Chaves County Building, **Electrical and Mechanical/Plumbing** Inspector and the Code Enforcement Officer.

SECTION 4 Punishment for Violation of the Code

Any person violating or failing, neglecting, or refusing to comply with the provisions of the Chaves County Building Code may be punished by a fine not to exceed three hundred dollars (\$300) or imprisonment for not more than ninety (90) days, or both, in accordance with §4-37-3 NMSA 1978.

SECTION 5 Copies to be Available and Subject to Inspection

Copies of the latest approved New Mexico Residential Building Code, New Mexico Commercial Building Code, New Mexico Existing Building Code, New Mexico Earthen Building Material Code, New Mexico Residential Energy Conservation Code, New Mexico Solar Energy Code New Mexico Electrical Code, **New Mexico Plumbing Code, New Mexico Mechanical Code. New Mexico Swimming Pool, Spa and Hot Tub Code, Medical Gas Installation and Certification, New Mexico Solar Energy Code,** and this Ordinance shall be available and subject to inspection at all reasonable times in the Office of the County Building Inspector located within the Chaves County Planning and Zoning Department.

SECTION 6 Effective Date

Adoption of this Ordinance hereby amends the Chaves County Building Code Ordinance No. 60, Revision 4 and shall be known as the Chaves County Building Code Ordinance No. 60, Revision No. 5. Because building, **electrical, and mechanical /plumbing** code enforcement **are** directly relates to health, and safety of Chaves County residents, this Ordinance, and future amendments, shall become effective immediately after passage.

PASSED, APPROVED, ADOPTED AND SIGNED this ____day of December 2024

BOARD OF CHAVES COUNTY COMMISSIONERS:

Jeff Bilberry, Chairman

T. Calder Ezzell Jr, Vice-Chairman

Dara Dana, Member

Richard C. Taylor, Member

Michael Perry, Member

ATTEST:

Cindy Fuller
County Clerk

EXHIBIT A

FEE SCHEDULE CHAVES COUNTY BUILDING PERMIT

Valuation	Fee	Valuation	Fee	Valuation	Fee	Valuation	Fee	Valuation	Fee
Up to \$500	\$17.50								
\$501-\$1000	\$35.00	\$45,000.00	\$465.00	\$99,000.00	\$843.00	\$153,000.00	\$1,088.50	\$270,000.00	\$1,545.00
\$1001-\$1100	\$39.50	\$46,000.00	\$472.00	\$100,000.00	\$850.00	\$154,000.00	\$1,093.00	\$280,000.00	\$1,580.00
\$1101-\$1200	\$44.00	\$47,000.00	\$479.00	\$101,000.00	\$854.50	\$155,000.00	\$1,097.50	\$290,000.00	\$1,615.00
\$1201-\$1300	\$48.50	\$48,000.00	\$486.00	\$102,000.00	\$859.00	\$156,000.00	\$1,102.00	\$300,000.00	\$1,650.00
\$1301-\$1400	\$53.00	\$49,000.00	\$493.00	\$103,000.00	\$863.50	\$157,000.00	\$1,106.50	\$325,000.00	\$1,787.00
\$1404-\$1500	\$57.50	\$50,000.00	\$500.00	\$104,000.00	\$868.00	\$158,000.00	\$1,111.00	\$350,000.00	\$1,925.00
\$1501-\$1600	\$62.00	\$51,000.00	\$507.00	\$105,000.00	\$873.50	\$159,000.00	\$1,115.50	\$375,000.00	\$2,062.00
\$1601-\$1700	\$66.50	\$52,000.00	\$517.00	\$106,000.00	\$877.00	\$160,000.00	\$1,120.00	\$400,000.00	\$2,200.00
\$1701-\$1800	\$71.00	\$53,000.00	\$521.00	\$107,000.00	\$881.50	\$161,000.00	\$1,124.50	\$425,000.00	\$2,312.00
\$1801-\$1900	\$75.50	\$54,000.00	\$528.00	\$108,000.00	\$886.00	\$162,000.00	\$1,129.00	\$450,000.00	\$2,425.00
\$ 1 - 2999	\$80.00	\$55,000.00	\$535.00	\$109,000.00	\$890.00	\$163,000.00	\$1,133.50	\$475,000.00	\$2,538.00
\$3,000.00	\$90.50	\$56,000.00	\$542.00	\$110,000.00	\$895.00	\$164,000.00	\$1,138.00	\$500,000.00	\$2,650.00
\$4,000.00	\$101.00	\$57,000.00	\$549.00	\$111,000.00	\$899.50	\$165,000.00	\$1,142.50		
\$5,000.00	\$111.50	\$58,000.00	\$556.00	\$112,000.00	\$904.00	\$166,000.00	\$1,147.00		
\$6,000.00	\$122.00	\$59,000.00	\$563.00	\$113,000.00	\$908.50	\$167,000.00	\$1,151.50		
\$7,000.00	\$132.50	\$60,000.00	\$570.00	\$114,000.00	\$913.00	\$168,000.00	\$1,156.00		
\$8,000.00	\$143.00	\$61,000.00	\$577.00	\$115,000.00	\$917.50	\$169,000.00	\$1,160.50		
\$9,000.00	\$153.50	\$62,000.00	\$584.00	\$116,000.00	\$922.00	\$170,000.00	\$1,165.00		
\$10,000.00	\$164.00	\$63,000.00	\$591.00	\$117,000.00	\$926.50	\$171,000.00	\$1,169.50		
\$11,000.00	\$174.50	\$64,000.00	\$598.00	\$118,000.00	\$931.00	\$172,000.00	\$1,174.00		
\$12,000.00	\$185.00	\$65,000.00	\$605.00	\$119,000.00	\$935.50	\$173,000.00	\$1,178.50		
\$13,000.00	\$195.50	\$66,000.00	\$612.00	\$120,000.00	\$940.00	\$174,000.00	\$1,183.00		
\$14,000.00	\$206.00	\$67,000.00	\$619.00	\$121,000.00	\$944.50	\$175,000.00	\$1,187.50		
\$15,000.00	\$216.50	\$68,000.00	\$626.00	\$122,000.00	\$949.00	\$176,000.00	\$1,192.00		
\$16,000.00	\$227.00	\$69,000.00	\$633.00	\$123,000.00	\$953.50	\$177,000.00	\$1,196.50		
\$17,000.00	\$237.50	\$70,000.00	\$640.00	\$124,000.00	\$958.00	\$178,000.00	\$1,201.00		
\$18,000.00	\$248.00	\$71,000.00	\$647.00	\$125,000.00	\$962.50	\$179,000.00	\$1,205.50		
\$19,000.00	\$259.50	\$72,000.00	\$654.00	\$126,000.00	\$967.00	\$180,000.00	\$1,210.00		
\$20,000.00	\$269.00	\$73,000.00	\$661.00	\$127,000.00	\$971.50	\$181,000.00	\$1,214.50		
\$21,000.00	\$279.50	\$74,000.00	\$668.00	\$128,000.00	\$976.00	\$182,000.00	\$1,219.00		
\$22,000.00	\$290.00	\$75,000.00	\$675.00	\$129,000.00	\$980.50	\$183,000.00	\$1,223.50		
\$23,000.00	\$300.50	\$76,000.00	\$682.00	\$130,000.00	\$985.00	\$184,000.00	\$1,228.00		
\$24,000.00	\$311.00	\$77,000.00	\$689.00	\$131,000.00	\$989.50	\$185,000.00	\$1,232.50		
\$25,000.00	\$321.50	\$78,000.00	\$696.00	\$132,000.00	\$994.00	\$186,000.00	\$1,237.00		
\$26,000.00	\$332.00	\$79,000.00	\$703.00	\$133,000.00	\$998.50	\$187,000.00	\$1,241.50		
\$27,000.00	\$339.00	\$80,000.00	\$710.00	\$134,000.00	\$1,003.00	\$188,000.00	\$1,246.00		
\$28,000.00	\$346.00	\$81,000.00	\$717.00	\$135,000.00	\$1,007.50	\$189,000.00	\$1,250.50		
\$29,000.00	\$353.00	\$82,000.00	\$724.00	\$136,000.00	\$1,012.00	\$190,000.00	\$1,255.00		
\$30,000.00	\$360.00	\$83,000.00	\$731.00	\$137,000.00	\$1,016.50	\$191,000.00	\$1,259.50		
\$31,000.00	\$367.00	\$84,000.00	\$738.00	\$138,000.00	\$1,021.00	\$192,000.00	\$1,264.00		
\$32,000.00	\$374.00	\$85,000.00	\$745.00	\$139,000.00	\$1,025.50	\$193,000.00	\$1,268.50		
\$33,000.00	\$381.00	\$86,000.00	\$752.00	\$140,000.00	\$1,030.00	\$194,000.00	\$1,273.00		
\$34,000.00	\$388.00	\$87,000.00	\$759.00	\$141,000.00	\$1,034.50	\$195,000.00	\$1,277.50		
\$35,000.00	\$395.00	\$88,000.00	\$766.00	\$142,000.00	\$1,039.00	\$196,000.00	\$1,282.00		
\$36,000.00	\$402.00	\$89,000.00	\$773.00	\$143,000.00	\$1,043.50	\$197,000.00	\$1,286.50		
\$37,000.00	\$409.00	\$90,000.00	\$780.00	\$144,000.00	\$1,048.00	\$198,000.00	\$1,291.00		
\$38,000.00	\$416.00	\$91,000.00	\$787.00	\$145,000.00	\$1,052.50	\$199,000.00	\$1,295.50		
\$39,000.00	\$423.00	\$92,000.00	\$794.00	\$146,000.00	\$1,057.00	\$200,000.00	\$1,300.00		
\$40,000.00	\$430.00	\$93,000.00	\$801.00	\$147,000.00	\$1,061.50	\$210,000.00	\$1,335.00		
\$41,000.00	\$437.00	\$94,000.00	\$809.00	\$148,000.00	\$1,066.00	\$220,000.00	\$1,370.00		
\$42,000.00	\$444.00	\$95,000.00	\$815.00	\$149,000.00	\$1,070.50	\$230,000.00	\$1,405.00		
\$43,000.00	\$451.00	\$96,000.00	\$822.00	\$150,000.00	\$1,075.00	\$240,000.00	\$1,440.00		
\$44,000.00	\$458.00	\$97,000.00	\$829.00	\$151,000.00	\$1,079.50	\$250,000.00	\$1,475.00		
		\$98,000.00	\$836.00	\$152,000.00	\$1,084.00	\$260,000.00	\$1,510.00		

ALL VALUATIONS SHALL BE ROUNDED TO THE NEAREST WHOLE NUMBER.

EXHIBIT B
FEE SCHEDULE
CHAVES COUNTY ELECTRICAL PERMIT

Residential Services & Fees	
Multiple Inspection	
Size of Service	
<input type="checkbox"/> 100 amps – 300 amps service/panel	\$170.00
<input type="checkbox"/> 301 amps – 400 amps service/panel	\$325.00
<input type="checkbox"/> 401 amps and over service/panel	\$525.00
<input type="checkbox"/> Swimming pool/Spa	\$100.00
Single Inspection	
Type of Service-	
<input type="checkbox"/> Manufactured Home (Pole or Pedestal)	\$60.00
<input type="checkbox"/> Service Change (No Outlets) Upgrade or repair to existing service	\$60.00
<input type="checkbox"/> Temporary Service- New Construction	\$50.00

Commercial Services & Fees	
Multiple Inspection	
Size of Service	
<input type="checkbox"/> 100 amps – 300 amps	\$170.00
<input type="checkbox"/> 301 amps – 400 amps	\$325.00
<input type="checkbox"/> 401 amps – 600 amps	\$400.00
<input type="checkbox"/> 601 amps – 800 amps	\$525.00
<input type="checkbox"/> 801 amps – 1000 amps	\$650.00
<input type="checkbox"/> 1001 amps – 2000 amps	\$950.00
<input type="checkbox"/> 2001 amps and over	\$1350.00
Single Inspection	
Type of Service	
<input type="checkbox"/> Service Change (No Outlets) Upgrade or repair to existing service	\$70.00
<input type="checkbox"/> Tenant Improvement-Addition	\$70.00
<input type="checkbox"/> Temporary Service- New Construction	\$60.00

AGENDA ITEM: 3

Agreement A-24-060-between Chaves County and
Boys and Girls Clubs of Chaves and Lincoln
Counties for Educational, Recreational and
Character Development Services

MEETING DATE: December 19, 2024

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Emma Dominguez, HR Director

ACTION REQUESTED: Approve Agreement A-24-060

SUMMARY: The Commission awarded Twenty-Five Thousand Dollars (\$25,000) for the initial term of this Agreement to provide recreation and counseling for the youth of Chaves County at the Boys & Girls Club facilities located in Roswell, New Mexico. Agreement A-24-060 is the agreement for these services. Staff recommends approval.

Staff Recommends/Requests: Approval of Agreement A-24-060

SUPPORT DOCUMENTS: Agreement A-24-060

SUMMARY BY: Emma Dominguez, HR Director

**AGREEMENT A-24-060
BETWEEN CHAVES COUNTY AND BOYS & GIRLS CLUBS
OF CHAVES AND LINCOLN COUNTIES FOR
EDUCATIONAL, RECREATIONAL AND CHARACTER DEVELOPMENT SERVICES**

THIS Agreement is made and entered into this 19th day of December, 2024, by and between Chaves County, a political subdivision of the State of New Mexico, acting by and through its duly elected Board of County Commissioners, hereinafter referred to as "County", and the Boys & Girls Clubs of Chaves and Lincoln Counties, hereinafter referred to as "Boys Club".

WHEREAS, the Boys Club provides recreation and counseling for the youth of Chaves County at the Boys & Girls Club facilities located in Roswell, New Mexico, and

WHEREAS, the youth in Chaves County are in need of the services provided by the Boys Club, and

WHEREAS, the Chaves County Board of Commissioners in their 2024/2025 Fiscal Budget allocated Twenty-Five Thousand Dollars (\$25,000.00) for the Boys & Girls Club of Chaves and Lincoln Counties to provide said services to the youth of Chaves County at the Boys & Girls Club facilities located in Roswell, New Mexico, and

WHEREAS, the Boys Club is willing to provide these services in return for this allocation.

NOW, THEREFORE in consideration of the mutual promises, covenants and conditions contained herein, the Parties hereto agree as follows:

1. The Boys Club shall provide recreation and counseling for the youth in Chaves County at the Boys & Girls Club facilities located in Roswell, New Mexico.
2. The County agrees to pay the amount of Twenty-Five Thousand Dollars (\$25,000.00) through the County's budget for the aforementioned services; half of which will be paid upon receipt of an invoice, and the other half will be paid during the second half of the fiscal year, after review and approval by the County Commission of an invoice and a detailed financial report or independent audit. Any excess funds which remain at the end of the Agreement shall be returned to the County.
3. This Agreement shall begin December 19, 2024 and shall terminate June 30, 2025. The Parties may renew this Agreement for four (4) successive terms of one (1) year each, provided that funding is allocated in the County budget. In the event that funding is not allocated, this Agreement shall terminate effective the end of the fiscal year for which funding was last available.

4. The Boys Club employees are not employees of the County and shall not receive any County benefits. Further, the Boys Club does not have the authority to obligate the County in any manner.
5. The Boys Club is an independent contractor and this Agreement shall not constitute the formation of a partnership, joint venture, or employment relationship. The Parties shall not exercise control over the performance of the other hereunder. This Agreement is not a third-party beneficiary contract and shall not in any respect whatsoever increase the right of any such Claimant or third party, or create any rights on behalf of the Claimant or other third party.
6. The Boys Club shall maintain for the term of the Agreement, and for three years thereafter, detailed records which indicate the date, time and nature of services rendered. These records shall be subject to inspection by the County and the State Auditor. The County shall have the right to audit records at any time. Payment under this Agreement shall not foreclose the right of the County to recover excess and/or illegal payments.
7. In the event the Boys Club shall default on the obligations imposed by this contract, the County when seeking enforcement of the contract may recover reasonable attorneys' fees and costs.
8. The Boys Club shall provide the County with detailed written narrative and financial reports semi-annually regarding use of the funds.
9. This Agreement shall not be modified, except in writing by agreement of all Parties.

Chaves County and the Boys Club have each caused this Agreement to be executed by their duly authorized officers.

BOARD OF CHAVES COUNTY COMMISSIONERS

By: _____
Jeff Bilberry, Chairman

ATTEST:

Cindy Fuller
County Clerk

THE BOYS AND GIRLS CLUB OF CHAVES AND
LINCOLN COUNTIES

By: _____

AGENDA ITEM: 4

Resolution R-24-54
Condemnation Resolution

MEETING DATE: December 19, 2024

STAFF SUMMARY REPORT

ACTION REQUESTED BY: **Louis Jaramillo, P&Z Director**

ACTION REQUESTED: To approval Resolution R24-54.

SUMMARY: Per Ordinance #O-115 the Chaves County Board of Commissioners shall have the right to act on properties that have failed to correct their public nuisance within the time allocated by Staff. Staff has attempted numerous times over the years to resolve these issues with the property owners with no success.

Staff recommends approval of this resolution, thereby ordering the condemnation and cleaning of the eight properties listed in Exhibit A of this resolution that have been determined to be a public nuisance and menace to the health, safety, and wellness of the community due to abandoned, unsafe and dilapidated structures, trash, wreckage, ruins, rubbish, debris, and abandoned and inoperable vehicles.

Staff Recommends/Requests: Approval

SUPPORT DOCUMENTS: Resolution R24-54

SUMMARY BY: **Louis Jaramillo, P&Z Director**

RESOLUTION NO. R-24-054
ABATEMENT OF PUBLIC NUISANCE

A RESOLUTION DECLARING CERTAIN PROPERTIES, BUILDINGS, OR STRUCTURES TO BE A MENACE TO THE PUBLIC HEALTH, SAFETY AND GENERAL WELFARE REQUIRING THE DEMOLITION AND/OR REMOVAL OF UNOCCUPIABLE AND DILAPIDATED STRUCTURES, RUINS, RUBBISH, WRECKAGE, DEBRIS, AND ABANDONED AND INOPERATIVE VEHICLES OR BOATS PURSUANT TO CHAVES COUNTY ORDINANCE #O-115.

WHEREAS it has been brought to the attention of the Board of Chaves County Commissioners, Chaves County, New Mexico that properties listed in Exhibit "A" of this resolution, identified by owner or reputed owner, mailing address, physical address of the property, legal description of the property and Uniform Property Code number (UPC#) so contained in the Chaves County Assessor's data bases contain an accumulation of ruined, damaged and dilapidated structures and manufactured homes, abandon motor vehicles, boats and recreational vehicles (RVs), trash, debris, weeds and rubbish; and

WHEREAS the ruined, damaged and dilapidated structures and manufactured homes, abandon motor vehicles, boats and recreational vehicles (RVs), trash, debris, weeds and rubbish on the properties listed in Exhibit "A" are declared a public nuisance to the neighborhood and surrounding community; and

WHEREAS the Board of Chaves County Commissioners finds that it is necessary to clean up the properties listed in Exhibit "A" and remove from them the uninhabitable, unrepairable and abandoned structures and ruined, damaged and dilapidated materials and debris, including abandoned and inoperable motor vehicles, boats, and RVs, trash, debris, weeds and rubbish, to ensure the comfort, health, and welfare of the public pursuant to Chaves County Ordinance #O-115, is authorized and empowered to cause the removal and disposal of such and it is necessary to do so in order to provide the public comfort, health, safety and general welfare.

NOW, THEREFORE, BE IT RESOLVED by the Board of Chaves County Commissioners, that:

1. The uninhabitable, unrepairable and abandoned structures and ruined, damaged and dilapidated materials and debris, including abandoned and inoperable motor vehicles, boats, and RVs, trash, debris, weeds and rubbish properties listed in Exhibit "A" of this resolution constitute and are hereby declared to be a public nuisance and an imminent and serious menace to the comfort, health, safety and welfare of Chaves County and its residents and property owners.

2. Prompt abatement of the conditions of the properties listed in Exhibit "A", including removal of the properties damaged and dilapidated structures and manufactured homes, abandon motor vehicles, boats and recreational vehicles (RVs), trash, debris, weeds and rubbish, is required to protect the public comfort, health, safety and general welfare.
3. Pursuant to this resolution and Chaves County Ordinance #O-115, owner(s), occupant(s), or agent(s) in charge of said property are hereby ordered to, and required to remove all damaged and dilapidated structures and manufactured homes, abandon motor vehicles, boats and recreational vehicles (RVs), trash, debris, weeds and rubbish within a reasonable time not to exceed ten (10) days from the receipt of notice by certified mail or from date of publication of this resolution as hereinafter provided.
4. If such removal is not commenced by the owner, occupant or agent, or that written objection requesting a hearing is not filed with the County Clerk, within ten (10) days after having been served a copy of this resolution by certified mail or by publication, the County Manager is hereby authorized and directed to cause such damaged and dilapidated structures and manufactured homes, abandon motor vehicles, boats and recreational vehicles (RVs), trash, debris, weeds and rubbish to be removed and to bring the properties into such condition that it no longer constitutes a public nuisance and at the sole cost and expense of the owner, owners, or other parties having an interest in said property; and further, that the reasonable cost of such removal shall be and become a subsisting and valid lien against such property so removed, and the lot, parcel, or land from which such removal is made. Alternatively, the County Manager may act pursuant to Chaves County Ordinance #O-115 and Article 3-18-5 (g) (NMSA,1978) and cause the damaged and dilapidated structures and manufactured homes, abandon motor vehicles, boats and recreational vehicles (RVs), trash, debris, weeds and rubbish to be removed and grant to the person removing such materials the legal title to all salvageable materials in lieu of all other compensation.
5. If any aggrieved owner or other interested party shall file their protest within the time herein provided requesting hearing on the matter, the Board of Chaves County Commissioners shall fix a date for hearing, at which time said Protestants shall be entitled to be heard in person or by agent or attorney. The Board of Chaves County Commissioners shall consider evidence whether its previous action shall be enforced.

PASSED, APPROVED, ADOPTED AND SIGNED this 19th day of December 2024.

BOARD OF CHAVES COUNTY COMMISSIONERS:

Jeff Bilberry, Chairman

T. Calder Ezzell Jr., Member

ATTEST:

Dara Dana, Member

Richard C. Taylor, Member

Cindy Fuller
County Clerk

Michael Perry, Member

AGENDA ITEM: 5

Resolution R-24-055
Approving Changes to Personnel
Charts

MEETING DATE: December 19, 2024

STAFF SUMMARY REPORT

ACTION REQUESTED BY: **Emma Dominguez, HR Director**

ACTION REQUESTED: **Approve Resolution**

SUMMARY: This resolution incorporates the renaming of four (4) Detention Clerk positions to Detention Secured Area Clerk, the upgrade of Probate Clerk Deputy from Chart C, Level C to Chart C, Level D. Increasing the entry salary level for Safety & Compliance Manager and Chief Appraiser to \$59,550.40. Increasing all Detention Lieutenant positions to an entry salary level of \$58,988.80 and moving the Road Tech Supervisor position from Chart G to At-Will. These upgrades are to comply with the increased standard salary level for salary/exempt employees to be made effective by January 1, 2025. The following positions have been changed from salary/exempt to hourly/non-exempt: DWI Program Coordinator, GIS Parcel Mapper, BOE Chief, Court Compliance Supervisor, Building, Electrical, and Mechanical Inspectors, Road Foreman, and Fleet Maintenance Supervisor. Position Specification Summaries were updated accordingly.

Chart G starting wages were increased as follows: Level RTS by 6.7%, RMI by 19%, RMW by 2.5%, RM2 by 19%. Purchasing Officer, Welder, and Diesel Mechanic are now on level RM2, eliminating Level RMP and RFD.

Staff Recommends/Requests: Approval

SUPPORT DOCUMENTS: R-24-055, Chart A-1, Chart B, Chart C, Chart D, Chart E, Chart G, Position Specification Summary Probate Clerk Deputy, Detention Secured Area Clerk, and Road Tech Supervisor

SUMMARY BY: **Emma Dominguez, HR Director**

RESOLUTION R-24-055
APPROVING CHANGES TO PERSONNEL CHARTS

WHEREAS, Chaves County Ordinance #8, the Chaves County Personnel Policy requires approval by resolution of the Chaves County Commission for certain personnel changes, and

WHEREAS, the final budget for fiscal year 2024-2025 was approved at the July 25, 2024 Commission meeting, and;

WHEREAS, the following position has been renamed: Four (4) Detention Clerk positions renamed to Detention Secured Area Clerk, and;

WHEREAS, the following position has been upgraded: One (1) Probate Clerk Deputy from Chart C, Level C to Chart C, Level D, and;

WHEREAS, the US Department of Labor increased the standard salary level for FLSA exempt employees to \$58,656.00 per year effective January 1, 2025. The following levels on Chaves County Wage Schedule Charts have been changed to keep positions as exempt/salary: Chart C, Level N, Positions: Safety & Compliance Manager and Chief Appraiser new starting salary \$59,550.40, Chart G, Level RTV Position: Road Tech Supervisor moved to At-Will, Chart E, Level DL, Positions: Detention Lieutenant, Administrative Lieutenant, and Safety/Compliance Lieutenant, new starting salary \$58,988.80, and;

WHEREAS, the following positions have been changed from Salary/Exempt to Hourly/Non-Exempt: Chart C, Level J, Position: DWI Program Coordinator, Chart C, Level L, Positions: GIS Parcel Mapper, BOE Chief, Court Compliance Supervisor, Chart C, Level M, Positions: Building, Electrical, and Mechanical Inspectors, Chart G, Level RSF, Positions: Road Foreman, Fleet Maintenance Supervisor, and;

WHEREAS, the Position Specification Summary for above mentioned positions have been updated accordingly, and;

WHEREAS, Chart G, Level RTS starting level increased 6.7%, Level RMI starting level increased 19%, Level RMW starting level increased 2.5%, Level RM2 starting level increased 19% and placed the following position on RM2: Purchasing Officer, Welder, and Diesel Mechanic to level RM2, eliminating Level RMP and RFD and;

WHEREAS, Personnel Charts have been modified accordingly, and;

NOW THEREFORE BE IT RESOLVED by the Board of Chaves County Commissioners that the Personnel Charts reflect changes listed above effective December 23, 2024.

DONE this 19th day of December, 2024.

BOARD OF CHAVES COUNTY COMMISSIONERS

Jeff Bilberry, Chairman

T. Calder Ezzell Jr, Vice-Chairman

ATTEST:

Dara Dana, Member

Richard C. Taylor, Member

Cindy Fuller
County Clerk

Michael Perry, Member

County Commission
(5 Elected Officials)
General Government

General Administration 175

County Manager 1

Detention Division 84

Detention Administration 17

Detention Administrator	1
Chief of Security/Major	1
Administration Lieutenant	1
Safety/Compliance Lieutenant	1
Detention Lieutenant	4
Office Administrator	1
Administrative Assistant	2
Detention Clerk	2
Detention Secured Area Clerk	4

Detention 67

Sergeant	7
Sergeant-Training	1
Corporal	4
Detention Officer	55

General Government 9

Human Resources 3

HR Director	1
HR Generalist	1
Public Records Coordinator	1

Purchasing 1

Purchasing Director	1
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I.T. Department 4

I.T. Director	1
Senior System Administrator	1
I.T. Tech	2

County Manager Oversees

Safety & Compliance Mgr	1
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Finance Division 14

Finance 4

Chief Finance Officer	1
Asst Finance Director	1
Senior Accountant	1
Finance Officer	1

IHC 2

Health Care Dir/Internal Auditor	1
Eligibility Officer	1

Community Development 8

Continuum/DWI Coordinator	1
DWI/Court Services Tech	1
Project Specialist	1
Court Compliance Supervisor	1
Court Compliance Officer	3
Community Service Tech	1

Public Services Division 68

Public Services 2

Public Services Director	1
Public Services Admin. Assistant	1

Road Department 44

Road Operations Director	1
Road Technical Supervisor	1
Asst. Engineering Tech.	1
Purchasing Officer	1
Executive Assistant	1

Road Shop 7

Fleet Maint. Supervisor	1
Auto Mechanic	1
Diesel Mechanic	3
Welder	1
Tire Specialist	1

Road Solid Waste 2

Road Maint. I	2
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Vector Control 0.5

Road Maint II	0.5
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Construction & Maint. 29.5

Road Foreman	2
Road Maint. II	17.5
Road Maint. I	10

Facility Maintenance 16

Facility Maintenance Director	1
Facility Maintenance Foreman	1
Facility Maintenance Lead Tech-Detention	1
HVAC Tech	1
Facility Maintenance	1
Facility Maintenance Detention	2
Facility Maintenance Admin. Assistant	1
Groundskeeper	2
Custodian	6

Planning and Zoning 6

P&Z Director	1
Bldg Inspector/Code Enforcement Officer	1
Electrial Inspector/Code Enforcement Officer	1
Mechanical & Plumbing Inspector	1
Assistant Planner	1
P&Z Administrative Assistant	1

Public Services Director Oversees

Flood Control 12

**CHART A-1
CHAVES COUNTY GOVERNMENT
ORGANIZATIONAL STRUCTURE &
MANPOWER ALLOCATION
FY 24-25
EFFECTIVE DATE 12/23/2024**

CHAVES COUNTY GOVERNMENT EMPLOYEES	
TOTAL AUTHORIZED POSITIONS	254
COMMISSION EMPLOYEES	176
ELECTED OFFICIAL EMPLOYEES	78

CHART B - EFFECTIVE 12/23/2024

GENERAL WAGE & POSITION CLASSIFICATION CHART FY 24/25

WAGE LEVEL	WAGE AMOUNT	GENERAL GOVERNMENT	ROAD	DETENTION	TREASURER	ASSESSOR	CLERK	SHERIFF	FLOOD
N	\$59,550.40-\$86,954.40 \$28.63 \$41.81/HR	Safety & Compliance Manager (E)				Chief Appraiser (E)			
M	\$53,560.00-\$76,897.60 \$25.75 \$36.97/HR	Building Inspector/Code Enforcement Officer, Electrical Inspector/Code Enforcement Officer, Mechanical & Plumbing Inspector							
L	\$46,321.60-\$69,659.20 \$22.27-\$33.49/HR	Court Compliance Supervisor, FM Foreman				GIS Parcel Mapper	BOE Chief		
K	\$45,198.40-\$67,828.80 \$21.73 \$32.61/HR		Executive Assistant						Executive Assistant
J	\$44,075.20-\$66,352.00 \$21.19 \$31.90/HR	DWI Program Coordinator, FM Lead Technician							
I	\$43,014.40-\$64,584.00 \$20.68 \$31.05/HR	HR Generalist, HVAC Technician, Senior Accountant, Public Records (IPRA) Coordinator			Senior Accountant				
H	\$40,934.40-\$61,443.20 \$19.68 \$29.54/HR	Project Specialist, Assistant Planner		Office Administrator		Assessor's Office Administrator			
G	\$38,958.40-\$58,406.40 \$18.73 \$28.08/HR	Court Compliance Officer						Public Records (IPRA) Clerk	
F	\$36,171.20-\$54,225.60 \$17.39 \$26.07/HR					Appraiser			
E	\$35,297.60-\$52,977.60 \$16.97 \$25.47/HR	Admin. Assistant P&Z, Admin. Assistant FM, Admin. Assistant Public Services, Finance Officer		Admin. Assistant				Property & Evidence Custodian	
D	\$34,424.00-\$52,811.20 \$16.55 \$25.39/HR			Detention Clerk			BOE Deputy, Recording & Filing Supervisor, Probate Clerk Deputy	Animal Control Officer, Civil Process Server, Civil Records Assistant, Sheriff Clerk	
C	\$33,113.60-\$50,793.60 \$15.92 \$24.42/HR				Deputy Treasurer	Deputy Assessor	Deputy Clerk		
B	\$32,240.00-\$48,859.20 \$15.50 \$23.49/HR	Eligibility Officer, Community Service Tech, DWI/Court Services Tech, Groundskeeper							
A	\$31,200.00-\$42,515.20 \$15.00 \$20.44/HR	Custodian							

AT-WILL POSITIONS	
County Manager	Facility Maintenance Director
Public Services Director	Road Operations Director
Chief Financial Officer	Chief of Security/Major
Detention Administrator	Healthcare Director/Financial Internal Auditor
Flood Superintendent	Assistant Finance Director
Human Resources Director	Purchasing Director
IT Director	Sheriff's Administrator (Appointed by Sheriff)
Planning & Zoning Director	Road Tech Supervisor

Legend:
(E) Exempt Position
At-Will-Appointed, serves at the pleasure of the County Manager or Elected Official

**CHAVES COUNTY GENERAL WAGE SCHEDULE
CHART C**

Effective Date: 12/23/2024

Level	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16	Step 17	Step 18
	ANNUAL	59,550.40	61,162.40	62,774.40	64,386.40	65,998.40	67,610.40	69,222.40	70,834.40	72,446.40	74,058.40	75,670.40	77,282.40	78,894.40	80,506.40	82,118.40	83,730.40	85,342.40	86,954.40
N	BI-WEEKLY	2,290.40	2,352.40	2,414.40	2,476.40	2,538.40	2,600.40	2,662.40	2,724.40	2,786.40	2,848.40	2,910.40	2,972.40	3,034.40	3,096.40	3,158.40	3,220.40	3,282.40	3,344.40
	HOURLY	28.63	29.41	30.18	30.96	31.73	32.51	33.28	34.06	34.83	35.61	36.38	37.16	37.93	38.71	39.48	40.26	41.03	41.81
	ANNUAL	53,560.00	54,932.80	56,305.60	57,678.40	59,051.20	60,424.00	61,796.80	63,169.60	64,542.40	65,915.20	67,288.00	68,660.80	70,033.60	71,406.40	72,779.20	74,152.00	75,524.80	76,897.60
M	BI-WEEKLY	2,060.00	2,112.80	2,165.60	2,218.40	2,271.20	2,324.00	2,376.80	2,429.60	2,482.40	2,535.20	2,588.00	2,640.80	2,693.60	2,746.40	2,799.20	2,852.00	2,904.80	2,957.60
	HOURLY	25.75	26.41	27.07	27.73	28.39	29.05	29.71	30.37	31.03	31.69	32.35	33.01	33.67	34.33	34.99	35.65	36.31	36.97
	ANNUAL	46,321.60	47,694.40	49,067.20	50,440.00	51,812.80	53,185.60	54,558.40	55,931.20	57,304.00	58,676.80	60,049.60	61,422.40	62,795.20	64,168.00	65,540.80	66,913.60	68,286.40	69,659.20
L	BI-WEEKLY	1,781.60	1,834.40	1,887.20	1,940.00	1,992.80	2,045.60	2,098.40	2,151.20	2,204.00	2,256.80	2,309.60	2,362.40	2,415.20	2,468.00	2,520.80	2,573.60	2,626.40	2,679.20
	HOURLY	22.27	22.93	23.59	24.25	24.91	25.57	26.23	26.89	27.55	28.21	28.87	29.53	30.19	30.85	31.51	32.17	32.83	33.49
	ANNUAL	45,198.40	46,529.60	47,860.80	49,192.00	50,523.20	51,854.40	53,185.60	54,516.80	55,848.00	57,179.20	58,510.40	59,841.60	61,172.80	62,504.00	63,835.20	65,166.40	66,497.60	67,828.80
K	BI-WEEKLY	1,738.40	1,789.60	1,840.80	1,892.00	1,943.20	1,994.40	2,045.60	2,096.80	2,148.00	2,199.20	2,250.40	2,301.60	2,352.80	2,404.00	2,455.20	2,506.40	2,557.60	2,608.80
	HOURLY	21.73	22.37	23.01	23.65	24.29	24.93	25.57	26.21	26.85	27.49	28.13	28.77	29.41	30.05	30.69	31.33	31.97	32.61
	ANNUAL	44,075.20	45,385.60	46,696.00	48,006.40	49,316.80	50,627.20	51,937.60	53,248.00	54,558.40	55,868.80	57,179.20	58,489.60	59,800.00	61,110.40	62,420.80	63,731.20	65,041.60	66,352.00
J	BI-WEEKLY	1,695.20	1,745.60	1,796.00	1,846.40	1,896.80	1,947.20	1,997.60	2,048.00	2,098.40	2,148.80	2,199.20	2,249.60	2,300.00	2,350.40	2,400.80	2,451.20	2,501.60	2,552.00
	HOURLY	21.19	21.82	22.45	23.08	23.71	24.34	24.97	25.60	26.23	26.86	27.49	28.12	28.75	29.38	30.01	30.64	31.27	31.90
	ANNUAL	43,014.40	44,283.20	45,552.00	46,820.80	48,089.60	49,358.40	50,627.20	51,896.00	53,164.80	54,433.60	55,702.40	56,971.20	58,240.00	59,508.80	60,777.60	62,046.40	63,315.20	64,584.00
I	BI-WEEKLY	1,654.40	1,703.20	1,752.00	1,800.80	1,849.60	1,898.40	1,947.20	1,996.00	2,044.80	2,093.60	2,142.40	2,191.20	2,240.00	2,288.80	2,337.60	2,386.40	2,435.20	2,484.00
	HOURLY	20.68	21.29	21.90	22.51	23.12	23.73	24.34	24.95	25.56	26.17	26.78	27.39	28.00	28.61	29.22	29.83	30.44	31.05
	ANNUAL	40,934.40	42,140.80	43,347.20	44,553.60	45,760.00	46,966.40	48,172.80	49,379.20	50,585.60	51,792.00	52,998.40	54,204.80	55,411.20	56,617.60	57,824.00	59,030.40	60,236.80	61,443.20
H	BI-WEEKLY	1,574.40	1,620.80	1,667.20	1,713.60	1,760.00	1,806.40	1,852.80	1,899.20	1,945.60	1,992.00	2,038.40	2,084.80	2,131.20	2,177.60	2,224.00	2,270.40	2,316.80	2,363.20
	HOURLY	19.68	20.26	20.84	21.42	22.00	22.58	23.16	23.74	24.32	24.90	25.48	26.06	26.64	27.22	27.80	28.38	28.96	29.54
	ANNUAL	38,958.40	40,102.40	41,246.40	42,390.40	43,534.40	44,678.40	45,822.40	46,966.40	48,110.40	49,254.40	50,398.40	51,542.40	52,686.40	53,830.40	54,974.40	56,118.40	57,262.40	58,406.40
G	BI-WEEKLY	1,498.40	1,542.40	1,586.40	1,630.40	1,674.40	1,718.40	1,762.40	1,806.40	1,850.40	1,894.40	1,938.40	1,982.40	2,026.40	2,070.40	2,114.40	2,158.40	2,202.40	2,246.40
	HOURLY	18.73	19.28	19.83	20.38	20.93	21.48	22.03	22.58	23.13	23.68	24.23	24.78	25.33	25.88	26.43	26.98	27.53	28.08
	ANNUAL	36,171.20	37,252.80	38,334.40	39,374.40	40,435.20	41,496.00	42,556.80	43,617.60	44,678.40	45,739.20	46,800.00	47,860.80	48,921.60	49,982.40	51,043.20	52,104.00	53,164.80	54,225.60
F	BI-WEEKLY	1,391.20	1,432.80	1,473.60	1,514.40	1,555.20	1,596.00	1,636.80	1,677.60	1,718.40	1,759.20	1,800.00	1,840.80	1,881.60	1,922.40	1,963.20	2,004.00	2,044.80	2,085.60
	HOURLY	17.39	17.91	18.42	18.93	19.44	19.95	20.46	20.97	21.48	21.99	22.50	23.01	23.52	24.03	24.54	25.05	25.56	26.07
	ANNUAL	35,297.60	36,337.60	37,377.60	38,417.60	39,457.60	40,497.60	41,537.60	42,577.60	43,617.60	44,657.60	45,697.60	46,737.60	47,777.60	48,817.60	49,857.60	50,897.60	51,937.60	52,977.60
E	BI-WEEKLY	1,357.60	1,397.60	1,437.60	1,477.60	1,517.60	1,557.60	1,597.60	1,637.60	1,677.60	1,717.60	1,757.60	1,797.60	1,837.60	1,877.60	1,917.60	1,957.60	1,997.60	2,037.60
	HOURLY	16.97	17.47	17.97	18.47	18.97	19.47	19.97	20.47	20.97	21.47	21.97	22.47	22.97	23.47	23.97	24.47	24.97	25.47
	ANNUAL	34,424.00	35,505.60	36,587.20	37,668.80	38,750.40	39,832.00	40,913.60	41,995.20	43,076.80	44,158.40	45,240.00	46,321.60	47,403.20	48,484.80	49,566.40	50,648.00	51,729.60	52,811.20
D	BI-WEEKLY	1,324.00	1,365.60	1,407.20	1,448.80	1,490.40	1,532.00	1,573.60	1,615.20	1,656.80	1,698.40	1,740.00	1,781.60	1,823.20	1,864.80	1,906.40	1,948.00	1,989.60	2,031.20
	HOURLY	16.55	17.07	17.59	18.11	18.63	19.15	19.67	20.19	20.71	21.23	21.75	22.27	22.79	23.31	23.83	24.35	24.87	25.39
	ANNUAL	33,113.60	34,153.60	35,193.60	36,233.60	37,273.60	38,313.60	39,353.60	40,393.60	41,433.60	42,473.60	43,513.60	44,553.60	45,593.60	46,633.60	47,673.60	48,713.60	49,753.60	50,793.60
C	BI-WEEKLY	1,273.60	1,313.60	1,353.60	1,393.60	1,433.60	1,473.60	1,513.60	1,553.60	1,593.60	1,633.60	1,673.60	1,713.60	1,753.60	1,793.60	1,833.60	1,873.60	1,913.60	1,953.60
	HOURLY	15.92	16.42	16.92	17.42	17.92	18.42	18.92	19.42	19.92	20.42	20.92	21.42	21.92	22.42	22.92	23.42	23.92	24.42
	ANNUAL	32,240.00	33,217.60	34,195.20	35,172.80	36,150.40	37,128.00	38,105.60	39,083.20	40,060.80	41,038.40	42,016.00	42,993.60	43,971.20	44,948.80	45,926.40	46,904.00	47,881.60	48,859.20
B	BI-WEEKLY	1,240.00	1,277.60	1,315.20	1,352.80	1,390.40	1,428.00	1,465.60	1,503.20	1,540.80	1,578.40	1,616.00	1,653.60	1,691.20	1,728.80	1,766.40	1,804.00	1,841.60	1,879.20
	HOURLY	15.50	15.97	16.44	16.91	17.38	17.85	18.32	18.79	19.26	19.73	20.20	20.67	21.14	21.61	22.08	22.55	23.02	23.49
	ANNUAL	31,200.00	31,865.60	32,531.20	33,196.80	33,862.40	34,528.00	35,193.60	35,859.20	36,524.80	37,190.40	37,856.00	38,521.60	39,187.20	39,852.80	40,518.40	41,184.00	41,849.60	42,515.20
A	BI-WEEKLY	1,200.00	1,225.60	1,251.20	1,276.80	1,302.40	1,328.00	1,353.60	1,379.20	1,404.80	1,430.40	1,456.00	1,481.60	1,507.20	1,532.80	1,558.40	1,584.00	1,609.60	1,635.20
	HOURLY	15.00	15.32	15.64	15.96	16.28	16.60	16.92	17.24	17.56	17.88	18.20	18.52	18.84	19.16	19.48	19.80	20.12	20.44

Safety & Compliance Manager, Chief Appraiser

Building Inspector/ Code Enforcement Officer, Electrical Inspector/ Code Enforcement Officer, Mechanical & Plumbing Inspector

GIS Parcel Mapper, BOE Chief, Court Compliance Supervisor, FM Foreman

Executive Assistant

DWI Program Coordinator, FM Lead Technician

Human Resources Generalist, HVAC Technician, Senior Accountant, Public Records (IPRA) Coordinator

Assistant Planner, Office Administrator (Detention), Assessor's Office Administrator, Project Specialist

Court Compliance Officer, Public Records (IPRA) Clerk

Appraiser

Admin. Assistant, Property & Evidence Custodian, Finance Officer

BOE Deputy, Animal Control Officer, Civil Process Server, Detention Clerk, Detention Secured Area Clerk, Recording & Filing Supervisor, Sheriff Clerk, Civil Records Assistant, Probate Clerk Deputy

Deputy Assessor, Deputy Clerk, Deputy Treas. FM

Eligibility Officer, Community Service Tech, DWI Court Services Tech, Groundskeeper

Custodian

**CHAVES COUNTY
DETENTION WAGE SCHEDULE
CHART E**

EFFECTIVE DATE: 12/23/2024

(EXEMPT POSITIONS) Level (DL) LIEUTENANT, ADMIN. LIEUTENANT SAFETY/COMPLIANCE LIEUTENANT	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
	ANNUAL	58,988.80	60,673.60	62,358.40	64,043.20	65,728.00	67,412.80	69,097.60	70,782.40	72,467.20	74,152.00	75,836.80	77,521.60	79,206.40	80,891.20	82,576.00
	BI-WEEKLY	2,268.80	2,333.60	2,398.40	2,463.20	2,528.00	2,592.80	2,657.60	2,722.40	2,787.20	2,852.00	2,916.80	2,981.60	3,046.40	3,111.20	3,176.00
	HOURLY	28.36	29.17	29.98	30.79	31.60	32.41	33.22	34.03	34.84	35.65	36.46	37.27	38.08	38.89	39.70
Level (DS) SERGEANT, SERGEANT TRAINER	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
	ANNUAL	46,321.60	47,975.20	49,628.80	51,282.40	52,936.00	54,589.60	56,243.20	57,896.80	59,550.40	61,204.00	62,857.60	64,511.20	66,164.80	67,818.40	69,472.00
	BI-WEEKLY	1,781.60	1,845.20	1,908.80	1,972.40	2,036.00	2,099.60	2,163.20	2,226.80	2,290.40	2,354.00	2,417.60	2,481.20	2,544.80	2,608.40	2,672.00
	HOURLY	22.27	23.07	23.86	24.66	25.45	26.25	27.04	27.84	28.63	29.43	30.22	31.02	31.81	32.61	33.40
Level (DC) CORPORAL	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
	ANNUAL	39,936.00	41,371.20	42,806.40	44,241.60	45,676.80	47,112.00	48,547.20	49,982.40	51,417.60	52,852.80	54,288.00	55,723.20	57,158.40	58,593.60	60,028.80
	BI-WEEKLY	1,536.00	1,591.20	1,646.40	1,701.60	1,756.80	1,812.00	1,867.20	1,922.40	1,977.60	2,032.80	2,088.00	2,143.20	2,198.40	2,253.60	2,308.80
	HOURLY	19.20	19.89	20.58	21.27	21.96	22.65	23.34	24.03	24.72	25.41	26.10	26.79	27.48	28.17	28.86
Level (DO, RMDO) OFFICER	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
	ANNUAL	37,086.40	38,417.60	39,748.80	41,080.00	42,411.20	43,742.40	45,073.60	46,404.80	47,736.00	49,067.20	50,398.40	51,729.60	53,060.80	54,392.00	55,723.20
	BI-WEEKLY	1,426.40	1,477.60	1,528.80	1,580.00	1,631.20	1,682.40	1,733.60	1,784.80	1,836.00	1,887.20	1,938.40	1,989.60	2,040.80	2,092.00	2,143.20
	HOURLY	17.83	18.47	19.11	19.75	20.39	21.03	21.67	22.31	22.95	23.59	24.23	24.87	25.51	26.15	26.79

Note: All promotions move up the chart to the proper level to a step with a rate no less than the previous compensation amount. Demotions move straight down. Pay increases annually moving forward a step. Lieutenant positions are Exempt.

**CHAVES COUNTY
ROAD AND FLOOD DEPARTMENTS WAGE SCHEDULE
CHART G**

EFFECTIVE 12/23/2024

Level	Pay Type	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
(RFS) ROAD FOREMAN FLEET MAINT SUPERVISOR	ANNUAL	49,857.60	51,104.04	52,381.64	53,691.18	55,033.46	56,409.30	57,819.53	59,265.02	60,746.64	62,265.31	63,821.94	65,417.49	67,052.93	68,729.25	70,447.48
	BI-WEEKLY	1,917.60	1,965.54	2,014.68	2,065.05	2,116.67	2,169.59	2,223.83	2,279.42	2,336.41	2,394.82	2,454.69	2,516.06	2,578.96	2,643.43	2,709.52
	HOURLY	23.97	24.57	25.18	25.81	26.46	27.12	27.80	28.49	29.21	29.94	30.68	31.45	32.24	33.04	33.87
(RM2) OPERATOR II (FLOOD), VECTOR CONTROL PURCHASING OFFICER, WELDER ASST. ENG TECH, MECHANIC: DIESEL	ANNUAL	44,116.80	45,219.72	46,350.21	47,508.97	48,696.69	49,914.11	51,161.96	52,441.01	53,752.04	55,095.84	56,473.23	57,885.06	59,332.19	60,815.50	62,335.88
	BI-WEEKLY	1,696.80	1,739.22	1,782.70	1,827.27	1,872.95	1,919.77	1,967.77	2,016.96	2,067.39	2,119.07	2,172.05	2,226.35	2,282.01	2,339.06	2,397.53
	HOURLY	21.21	21.74	22.28	22.84	23.41	24.00	24.60	25.21	25.84	26.49	27.15	27.83	28.53	29.24	29.97
(RMW) MECHANIC: AUTO	ANNUAL	40,955.20	41,979.08	43,028.56	44,104.27	45,206.88	46,337.05	47,495.48	48,682.86	49,899.93	51,147.43	52,426.12	53,736.77	55,080.19	56,457.20	57,868.63
	BI-WEEKLY	1,575.20	1,614.58	1,654.94	1,696.32	1,738.73	1,782.19	1,826.75	1,872.42	1,919.23	1,967.21	2,016.39	2,066.80	2,118.47	2,171.43	2,225.72
	HOURLY	19.69	20.18	20.69	21.20	21.73	22.28	22.83	23.41	23.99	24.59	25.20	25.83	26.48	27.14	27.82
(RMI) ROAD MAINTENANCE I	ANNUAL	39,000.00	39,780.00	40,575.60	41,387.11	42,214.85	43,059.15	43,920.33	44,798.74	45,694.72	46,608.61	47,540.78	48,491.60	49,461.43	50,450.66	51,459.67
	BI-WEEKLY	1,500.00	1,530.00	1,560.60	1,591.81	1,623.65	1,656.12	1,689.24	1,723.03	1,757.49	1,792.64	1,828.49	1,865.06	1,902.36	1,940.41	1,979.22
	HOURLY	18.75	19.13	19.51	19.90	20.30	20.70	21.12	21.54	21.97	22.41	22.86	23.31	23.78	24.26	24.74
(RTS) TIRE SPECIALIST	ANNUAL	33,280.00	34,112.00	34,964.80	35,838.92	36,734.89	37,653.27	38,594.60	39,559.46	40,548.45	41,562.16	42,601.21	43,666.24	44,757.90	45,876.85	47,023.77
	BI-WEEKLY	1,280.00	1,312.00	1,344.80	1,378.42	1,412.88	1,448.20	1,484.41	1,521.52	1,559.56	1,598.54	1,638.51	1,679.47	1,721.46	1,764.49	1,808.61
	HOURLY	16.00	16.40	16.81	17.23	17.66	18.10	18.56	19.02	19.49	19.98	20.48	20.99	21.52	22.06	22.61

Note: All promotions move up the chart to the proper level to a step with a rate no less than the previous compensation amount. Demotions move straight down. Pay increases annually moving forward a step.

POSITION SPECIFICATION SUMMARY

POSITION TITLE: Detention Secured Area Clerk
DIVISION: Detention Center
DEPARTMENT: Detention Administration
REPORTS TO: Detention Administrator
FLSA STATUS: Non-Exempt



POSITION SUMMARY

The Detention Secured Area Clerk is responsible for, completing detainee bookings and release data entry, assisting with on-line detainee forms, maintaining/issuing detainee tablets, completing court rounds, anything else that may be requested by the administrative staff. Which includes but not limited to officer Uniform inventory, passing indigent to detainees, and shredding documents. This position interacts with courts, law enforcement, attorneys; and local, state, and federal agencies across the United States. This position interacts with inmates and the public on a daily basis. This position is maintained in the secured area of the facility.

ESSENTIAL DUTIES AND RESPONSIBILITIES

Tasks include but are not limited to:

- Completing Booking and releases (data entry only)
- Completed checks for wants and warrants.
- Greeting visitors and answers multi-line telephones.
- Handling mail and routine correspondence.
- Passing out, and accounting for detainee tablets.
- Completing indigent pass.
- Answering electronic detainee forms.
- Completing Officer uniform inventory.
- Performing all other duties as assigned.

SUPERVISORY CONTROLS

- This position performs under the general supervision of the Detention Administrator or designee. The employee uses own initiative and judgment to perform work in an independent and timely manner in accordance with precedents and established policies and procedures.

QUALIFICATIONS

- **Education/Training/Experience:** High school diploma or G.E.D.; 18 years of age and no felony convictions. Three years related experience.
- **Experience Substitution:** Two (2) years of college substitutes for two (2) years work experience.
- **Licenses/Certification:** Valid N.M. driver's license with a good driving record. No DWI conviction within the past three (3) years.
- **Desirable Qualifications:** Associate Degree in related field. Knowledge of the legal system. Paralegal classes.
- **Other.** Post offer Drug Analysis Test and/or pre-employment physical. Driver's license, Employment and criminal Background Investigation.

OTHER REQUIREMENTS

Ability to read, write, and understand written and oral instructions in English; must have working knowledge of computers and Microsoft Office; interact with occupants of the County buildings in a professional and friendly manner. Work independently using good judgment and decision making skills; work well with ever changing priorities and/or situations. Employee must know and understand County Personnel Policy as well as all County and departmental policies pertinent to the position. This position may require some out of town travel for training. Must be able to maintain an acceptable attendance record, be punctual and meet established deadlines.

Must have ability to deal with situations requiring tact and understanding and exercise good judgment when needed. Must remain alert at all times and be able to react quickly in an emergency situation. Must have ability to interact with inmates, supervisors, and staff members in a friendly manner. Must have the ability to work with a diverse population. Must be able to write intelligibly and complete reports. Must be able to communicate effectively, both verbally and in writing, including using computers and electronic equipment. Must be able to work with minimum supervision and be self motivated. Must have working knowledge of federal, state, county and departmental laws and policies pertinent to the position and have demonstrated skill in use of equipment utilized by the facility, as well as CYFD regulations and procedures regarding juveniles. Must possess the ability to write clear, concise reports.

Safety requirements: This position must comply with all safety guidelines of Chaves County and Chaves County Detention.

Physical demands: This position requires a variety of physical activities, generally involving muscular strain, such as walking, standing, stooping, sitting, reaching, etc. Talking, hearing and seeing essential to the performance of the job. Common eye, hand, finger dexterity exist. Mental application utilizes memory for details, verbal instructions, discriminating thinking. Frequent local travel required in normal in course of job performance. Strength of arms, hands, legs, and back required in the performance of essential functions.

This position requires a variety of physical activities, generally involving muscular strain, such as walking, standing, stooping, sitting, reaching, etc. Talking, hearing and seeing essential to the performance of the job. Common eye, hand, finger dexterity exist. Mental application utilizes memory for details, verbal instructions, discriminating thinking. Frequent local travel required in normal in course of job performance. Strength of arms, hands, legs, and back required in the performance of essential functions.

Must be able to stand and walk up to two (2) hours at one. Must be able to sit for up to eight (8) hours at one time. Must be able to climb and descend stairs. Must be able to crouch and kneel for up to five (5) minutes at one time and one-half hour total per day. Must be able to bend at the waist for up to five (5) minutes at one time, and one-half hour total per day. Must be able to work with arms extended or bent for up to eight (8) hours at one time.

Work environment: Work performed primarily in indoor environment. Exposure to weather, dust, fumes, electrical currents, machine noises, and hazards of detention. Occasionally exposed to high work places and confined places, volatile materials, toxic materials. Worker will be exposed to poor ventilation due to enclosed conditions. Will be exposed to unpleasant odors resulting from poor personal hygiene of inmates. Worker performs duties alone and as part of a team. Worker hazards include being constantly subject to injury, death, or hostage situation; exposed at times to infectious diseases carried by inmates; constant high level of mental and emotional stress. Worker will be assigned to an eight (8) hour shift but will occasionally be required to work overtime.

EMPLOYEE ACKNOWLEDGEMENT

I have read my Job Description and understand my assigned responsibilities, and have been given a copy of this Job Description. I certify by my signature below that I understand the demands and expectations of the position and to the best of my knowledge I am able to perform the essential functions of this Job Description.

Accepted by: _____
Employee

Date

POSITION TITLE:
Probate Clerk Deputy

DEPARTMENT:
Clerk's Administration



DIVISION:
Recording and Filing

REPORTS TO:
County Clerk

FLSA STATUS:
Non-Exempt

CHAVES COUNTY POSITION SPECIFICATION SUMMARY

POSITION SUMMARY

Provide general information to the public about the probate process and laws but give no legal advice. Work closely with the Probate Judge and Clerk to assure that probate documents are filed correctly. Deal with the public in a professional and courteous manner. Assist the Bureau of Elections with the processing of voter registrations, absentee ballots, and other election duties.

ESSENTIAL DUTIES AND RESPONSIBILITIES

Tasks include but are not limited to:

- Responsible for departmental functions including general secretarial duties such as typing, filing, and answering phones as well as providing professional customer service.
- Know and understand County Personnel Policy and departmental policies pertinent to the position and perform all related work as required.
- Responsible for all preparation of documents, records and correspondence pertinent to specific assigned department.
- Responsible for indexing, bookkeeping, inputting various records, files, and deed descriptions.
- Reception of records and reporting
- Employee must know and understand the statutes and regulations as they pertain to the administration of probates and help to train office staff.
- Know and understand the statutes and regulations as they pertain to the administration of Elections and be knowledgeable with the Election Handbook of the State of New Mexico and be able to answer questions.
- Assist in the preparation of voting machines for elections as well as polling site setup.
- Assist the BOE Deputy with filing and removal of voter registrations in the state-wide voter registration system.
- Assist in the opening and closing of election facilities to include Saturday voting and voting past 5:00 pm.

SUPERVISORY CONTROLS

- This position performs under the general supervision of the County Clerk and Chief Deputy Clerk who may provide assignments and instructions, determine objectives, priorities, and deadlines, and assist the employee with unusual situations. The employee uses own initiative and judgement to perform work in an independent and timely manner in accordance with precedents and established policies and procedures.

QUALIFICATIONS

Education/Training/Experience:

- High school diploma or GED; four (4) years' supervisory experience.
- Experience Substitution: Up to two (2) years college/48 hours course work can be substituted for two (2) years' experience
- Licenses/Certification: Valid NM driver's license with a good driving record
- Desirable Qualifications: Knowledge related to public documents.
- Other: Post offer drug analysis. Driver's license and criminal background investigation

OTHER REQUIREMENTS

Knowledge, Skills, and Abilities Required:

- Ability to read, write, and understand written and oral instructions.
- Ability to effectively communicate orally and in writing in English.
- Ability to read and input various records, deed descriptions and technical records.
- Ability to use reproduction equipment and microfilm viewers.
- Highly proficient in the use of personal computers and computer software products.
- Work well with ever changing priorities and/or situations.
- Interact with the public and occupants of the County building in a professional and friendly manner.
- Work independently using good judgement and decision-making skills.
- Must be able to work with maximum accuracy and efficiency, have strong organizational and public relations skills and be able to effectively safeguard confidential information.
- Employee must know and understand the positions they supervise.
- Employee must know and understand County personnel policy as well as all County and departmental policies pertinent to the position.
- May require some out-of-town travel for training.
- Must be able to maintain an acceptable attendance record, be punctual and meet established deadlines.

SAFETY REQUIREMENTS

This position must comply with all safety guidelines of Chaves County.

PHYSICAL DEMANDS

The work is sedentary, typically requiring the employee to be able to sit comfortably to do the work. There may be some walking, stooping, standing, bending, carrying of light items, or driving an automobile. Talking, hearing, and seeing are essential to the performance of the job.

WORK ENVIRONMENT

Work for this position is performed indoors. The work area is adequately lighted, heated, and ventilated and involves typical risks associated with an office environment that require normal safety precautions and safe work practices.

EMPLOYEE ACKNOWLEDGEMENT

I have read my job description and understand my assigned responsibilities and have been given a copy of this job description. I certify by my signature below that I understand the demands and expectations of the position and to the best of my knowledge I am able to perform the essential functions of this job.

Accepted by: _____
Print Employee Name

_____ **Date:** _____
Employee Signature

“Equal Employment Opportunity Employer”

We consider applicants for all positions without regard to race, color, religion, creed, gender, national origin, age, disability, marital or veteran status, sexual orientation, gender identity, or any other legally protected class.

POSITION SPECIFICATION SUMMARY

POSITION TITLE: Road Tech Supervisor
DIVISION: Road
DEPARTMENT: Road
REPORTS TO: Road Operations Director
FLSA STATUS: Exempt
CHART: AT-WILL



POSITION SUMMARY

A supervisory position requiring a high level of responsibility for departmental technical operations/quality control which include: road maintenance, construction and repair. Position is also responsible for oversight of the solid waste, vector control and road department safety programs. Position requires strong managerial, supervisory and technical skills.

ESSENTIAL DUTIES AND RESPONSIBILITIES

Tasks include, but are not limited to:

- Position is responsible for the Solid Waste Division, Vector Control, Engineering and Permits, Safety and Traffic Control for the Road Department.
- Coordination of One Call Permit Request, Coordination, and implementation.
- Coordination of Utility, Driveway, and Road Cut Permits. Approval of request construction and documentation of verification and approval.
- Quality control for road department crews ensuring that appropriate techniques are used for repair, construction and maintenance of Chaves County Roads in accordance with Chaves County policies, AASHTO, and FHWA Roadside Design Guide.
- Position must insure that all personnel are performing duties with appropriate safety techniques and PPEs, as required. Employee must know and understand the various safety policies as they pertain to both the employee and the employee's subordinates.
- Position is also responsible for supervising any temporary employees.
- Employee must attend all meetings pertinent to the Road Department or as required by the Road Operations Director and keep the Road Operations Director informed of all problems and operations, as appropriate.
- Position is responsible for review and approval of utility permits and agreements for work in County right-of-way's as well as investigation of complaints from the public and to perform follow-up to resolution.
- This position is responsible for appropriate training of all Road Department employees in regards to operations and safety.
- Employee must have knowledge of County government functions and procedures; be familiar with State Statutes and all County and Departmental Policies.
- This Supervisory position may require after-hours contact, communication, and efforts related to duties and summary as mentioned above.
- May assist the Road Department Director on Bridge Reports (*Usually provided by NMDOT Bridge Department*). May assist with bridge coordination, enter bridge information to agency requirements and coordinate through NM Counties, NMDOT, and FHWA.
- Perform any other related duties as assigned.

SUPERVISORY CONTROLS

- Position receives general direction and guidance from the Road Operations Director and generally receives work assignments in terms of goals and objectives for specific functions and projects. Work is reviewed in terms of project results, safe operations and economy.
- Must be able to direct, supervise and review work of subordinates.

QUALIFICATIONS

- **Education/Training/Experience:** High school diploma or G.E.D; five (5) years increasingly responsible experience in road construction and maintenance, safety, surveying, engineering, or project management; three (3) years of which must have been in a supervisory capacity.
- **Experience Substitution:** Any equivalent combination or relevant education and experience.
- **Licenses/Certification:** Valid N.M. class A commercial driver's license with a good driving record. A New Mexico Class 8 Public Pesticide Applicator license. **This license must be obtained within 3 months of hire/promotion to this position. Failure to do so may result in termination.**
- **Desirable Qualifications:** Associate's degree from an accredited college or university in Civil Engineering or a very closely related engineering discipline.
- Ability to obtain a **NM Traffic Control Technician/Supervisor certification** within three months of employment.
- **Other.** Post offer Drug Analysis Test. Driver's license, employment and criminal background investigation.

OTHER REQUIREMENTS

Knowledge, Skills, and Abilities Required:

- Familiarity with the Manual on Traffic Control Devices (MUTCD) standards for all traffic control devices, including road markings, highway signs, and traffic signals
- Working knowledge of assigned departments and their functions, including road maintenance and construction and road construction materials.
- Knowledge of supervisory/management principles and/or practices.
- Familiarity with road construction equipment particular to roadway maintenance, rehabilitation, and reconstruction.
-
- Ability to direct, supervise and review work of subordinates.
- Ability to interview prospective employees.
- Ability to perform mathematical calculations.
- Ability to communicate effectively both verbally and in writing.
- Ability to write legible and concise reports and correspondence.
- Ability to adapt to changes quickly/Critical Thinking.
- Highly proficient in the use of personal computers, Microsoft Word, Excel, Outlook, and Internet.
- Work independently using good judgment and decision making skills.
- Must be detail oriented and accurate, have strong organizational and public relations skills and be able to effectively safeguard confidential information; keep accurate and complete records of all activities.
- Employee must know and understand County Personnel Policy as well as all county and departmental policies pertinent to the position.

- Interact with County officials, employees, various local boards, contractors, consultants, other governmental officials and the public in a pleasant manner at all times and maintain a good working rapport with all departments/offices.
- May require some out of town travel for training and meetings.

Safety requirements: This position must comply with all safety guidelines of Chaves County.

Physical demands: Position will vary in office setting, in a county provided vehicle (road travel), and outdoor construction elements. Employee will be in a road vehicle and potentially over rough terrain and uneven rural road types throughout the county. Employee may be required varying outdoor weather elements to accomplish duties and responsibilities as stated above. Employee may be required in assisting lifting heavy tools, machinery, and boxes.”

Work environment: Work for this position is generally performed indoors with some work outside. The work area is adequately lighted, heated, and ventilated and involves typical risks associated with an office environment that require normal safety precautions and safe work practices. The outdoor work surfaces are subject to wet or dry natural ground, uneven terrain, landscaped areas, or asphalt and concrete surfaces.

EMPLOYEE ACKNOWLEDGEMENT

I have read my Job Description and understand my assigned responsibilities, and have been given a copy of this Job Description. I certify by my signature below that I understand the demands and expectations of the position and to the best of my knowledge I am able to perform the essential functions of this Job Description.

Accepted by:

_____ **Employee Signature**

Date: _____

“Equal Employment Opportunity Employer”

We consider applicants for all positions without regard to race, color, religion, creed, gender, national origin, age, disability, marital or veteran status, sexual orientation, gender identity, or any other legally protected class.

AGENDA ITEM: 6

Resolution R-24-056 Set Salaries for
Elected Officials

MEETING DATE: December 19, 2024

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Emma Dominguez, HR Director

ACTION REQUESTED: Approve Resolution

SUMMARY: New Mexico Constitutional Amendment 4, the County Officer Salaries Amendment, was approved by the voters on November 5, 2024. Currently elected official salaries are set by State Statute. Effective January 1, 2025, the County Commission can now establish elected officials' salaries commencing at the start of their term. The Chaves County Finance Committee recommended a 10% increase to the current salaries for County Commissioners beginning their term on January 1, 2025, and an 18% increase for the County Treasurer and County Clerk, who begin their term on January 1, 2025. The recently elected County Officials salaries are set as follows: County Commissioners salary will be \$33,215.60, the County Clerk's salary will be \$89,364.94, and the County Treasurer salary will be \$89,364.94.

Staff Recommends/Requests: Approval

SUPPORT DOCUMENTS: R-24-056

SUMMARY BY: Emma Dominguez, HR Director

**RESOLUTION R-24-056
SET SALARIES FOR ELECTED OFFICIALS**

WHEREAS, New Mexico Constitutional Amendment 4, the County Officer Salaries Amendment, was approved by the voters on November 5, 2024; and,

WHEREAS, currently elected official salaries are set by State Statute; and,

WHEREAS, effective January 1, 2025, the County Commission can now establish elected officials' salaries commencing at the start of their term; and,

WHEREAS, the Chaves County Finance Committee recommended a 10% increase to the current salaries for County Commissioners beginning their term on January 1, 2025; and

WHEREAS, the Chaves County Finance Committee recommended an 18% increase for the County Treasurer and County Clerk, who begin their term on January 1, 2025.

NOW THEREFORE BE IT RESOLVED by the Board of Chaves County Commissioners that the salaries for the recently elected County Officials are as follows: County Commissioners salary will be \$33,215.60, the County Clerk's salary will be \$89,364.94, and the County Treasurer salary will be \$89,364.94.

LET IT BE FURTHER RESOLVED, that these salaries will take effect January 1, 2025.

DONE this 19th day of December, 2024.

BOARD OF CHAVES COUNTY COMMISSIONERS

Jeff Bilberry, Chairman

T. Calder Ezzell Jr, Vice-Chairman

ATTEST:

Dara Dana, Member

Richard C. Taylor, Member

Cindy Fuller
County Clerk

Michael Perry, Member

AGENDA ITEM: 7

Resolution R-24-057
Final Disposition for 2024 Road
Maintenance Applications and
New Road Requests

MEETING DATE: December 19, 2024

STAFF SUMMARY REPORT

ACTION REQUESTED BY: **Alex Palomino, Public Services Director**

ACTION REQUESTED: Approve Resolution

ITEM SUMMARY:

On May 17, 2024, the Chaves County Board of Commissioners gave preliminary approval for the following new roads and allowed 6 months for them to be brought up to County standards. Resolution R-24-057 is asking for the final disposition of the following 2024.

Road Status Change Applications:

App. No.1 Carrizozo Rd. **Work not completed (Staff recommends denial)**

Staff Recommends Approval of Resolution R-24-057

SUPPORT DOCUMENTS : Resolution R-24-057 Final Disposition

SUMMARY BY: **Alex Palomino, Public Services Director**

RESOLUTION R-24-057
FINAL DISPOSITION OF ROAD STATUS CHANGE REQUESTS AND NEW ROAD REQUEST
FROM THE 2024 CHAVES COUNTY ROAD HEARINGS

WHEREAS, the Board of Chaves County Commissioners did receive Road Status Change Requests and New Road Requests; and

WHEREAS, the Board of Chaves County Commissioners conducted a Public Hearing on April 20, 2023, to consider input received from the public, the Board of Freeholders and staff regarding the received applications; and,

WHEREAS, the Board of Chaves County commissioners has viewed the requested roads; and

WHEREAS, preliminary approval was granted for Road Status Change Application; #1 Carrizozo Road; and

WHEREAS, Resolution R-24-017 was adopted by the Board of Chaves County Commissioners on May 17, 2024, whereby final approval would be granted for the applications after verification of stipulations and requirements were satisfied; and

WHEREAS, all stipulations and requirements have NOT been met on Application; #1 Carrizozo Road; and

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF CHAVES:

That the Chaves County Board of Commissioners does hereby deny applications; Application; #1 Carrizozo Road, for final approval; and

BE IT FURTHER RESOLVED that the Board of Chaves County Commissioners hereby authorizes any approved roads to be made a part of the Chaves County Road System and placed on the Official Chaves County Road Atlas.

Done this 19thst day of December 2024

BOARD OF CHAVES COUNTY COMMISSIONERS

Jeff Bilberry, Chairman

T. Calder Ezzell Jr., Vice-Chairman

Dara Dana, Member

Richard C. Taylor, Member

ATTEST:

Michael Perry, Member

Cindy Fuller
County Clerk

AGENDA ITEM: 8

Resolution R-24-058

Budget Adjustment Resolution FY 2025

MEETING DATE: December 19, 2024

STAFF SUMMARY REPORT

ACTION REQUESTED BY: **Anabel Barraza, CFO**

ACTION REQUESTED: **Approval of Resolution R-24-058**

SUMMARY: The Finance Department is requesting a budget adjustment for the line items listed in Exhibit 'A.' These adjustments include:

- An increase in non-expendable items for car wrapping for the Sheriff's Department, funded by insurance recoveries;
- An allocation from the American Rescue Plan Act grant for construction projects, including the Red Bridge and Pine Lodge projects;
- An increase in the remaining construction costs under the Road budget for the Red Bridge and Pine Lodge projects;
- An increase in salaries to account for changes and adjustments in the new personnel charts and elected officials' pay;
- An increase in funding for prevention programs under the DWI grant, supported by an increase in DWI distribution; and
- An increase in supplies expenses for air packs and bunker gear for District 8 Volunteer Fire Department.

Staff Recommends/Requests: Approval of Resolution R-24-058

SUPPORT DOCUMENTS: Resolution R-24-058

SUMMARY BY: **Anabel Barraza, CFO**

RESOLUTION R-24-058

BUDGET ADJUSTMENT REQUEST

WHEREAS, at a regular meeting of the Board of Chaves County Commissioners held on December 19, 2024, the following was among the proceedings:

WHEREAS, the budget must be adjusted for fiscal year 2024-2025 revenue, expenditures and transfers; and,

WHEREAS, there are sufficient funds available for the budget adjustments; and,

WHEREAS, budget adjustments are necessary to ensure positive budget balances; and,

WHEREAS, the Board of Chaves County Commissioners deems it necessary to adjust the FY 24-25 Final Budget as designated in Exhibit 'A', attached.

NOW, THEREFORE, BE IT RESOLVED, THAT THE BOARD OF COUNTY COMMISSIONERS, CHAVES COUNTY, STATE OF NEW MEXICO, hereby approves the line item changes and requests approval from DFA Local Government Division for budget adjustments.

Done at Roswell, New Mexico, this 19th day of December 2024.

BOARD OF CHAVES COUNTY COMMISSIONERS

Jeff Bilberry, Chairman

T. Calder Ezzell Jr, Vice-Chairman

ATTEST:

Dara Dana, Member

Cindy Fuller
County Clerk

Richard C. Taylor, Member

Michael Perry, Member

EXHIBIT 'A'

Account Number	Description	Amount
	REVENUE	
401-4-406-791-000	Insurance Recoveries – Sheriff 7.31.24 incident	\$7,985.00
432-4-402-685-000	DWI Program Grant Revenue	\$47,000.00
	TRANSFERS	
401-4-408-781-000	Permanent Transfers OUT	-\$65,000.00
605-4-404-781-000	Permanent Transfers IN	\$65,000.00
	EXPENDITURE	
401-7-752-230-000	Non-Expendable Supplies	\$7,985.00
414-8-819-233-000	AirPacks and Bunker Gear	\$100,000.00
432-7-762-237-000	DWI Program Programs	\$47,000.00
402-6-653-291-000	Road Projects – Lincoln Rd Project	\$520,000.00
401-6-611-101-000	ELECTED OFFICIAL SALARIES	\$4,531.00
401-6-611-108-000	F I C A	\$282.00
401-6-611-109-000	P E R A	\$852.00
401-6-614-102-000	REGULAR SALARIES	\$894.00
401-6-614-109-000	P E R A	\$169.00
401-7-721-101-000	ELECTED OFFICIAL SALARIES	\$6,816.00
401-7-721-102-000	REGULAR SALARIES	\$6,476.00
401-7-721-106-000	MEDICARE TAX	\$194.00
401-7-721-108-000	F I C A	\$824.00
401-7-721-109-000	P E R A	\$2,500.00
401-7-721-111-000	RETIREE HEALTH CARE	\$266.00
401-7-732-102-000	REGULAR SALARIES	\$512.00
401-7-741-101-000	ELECTED OFFICIAL SALARIES	\$6,816.00
401-7-741-102-000	REGULAR SALARIES	\$6,476.00
401-7-741-106-000	MEDICARE TAX	\$193.00
401-7-741-108-000	F I C A	\$825.00
401-7-741-109-000	P E R A	\$2,499.00
401-7-741-111-000	RETIREE HEALTH CARE	\$266.00
402-6-651-102-000	REGULAR SALARIES	\$11,529.00
402-6-651-106-000	MEDICARE TAX	\$168.00
402-6-651-108-000	F I C A	\$715.00
402-6-651-109-000	P E R A	\$2,168.00
402-6-651-111-000	RETIREE HEALTH CARE	\$231.00
402-6-652-102-000	REGULAR SALARIES	\$12,697.00
402-6-652-106-000	MEDICARE TAX	\$185.00

PURCHASING DEPARTMENT

PO Box 1817
Roswell, NM 88202-1817
Phone: 575-624-6615
Fax: 575-624-6631

Purchasing Director

Analia Nieto, CPO
ana.nieto@chavescounty.gov



COMMISSIONERS

Dara Dana · District 1
T. Calder Ezzell Jr. · District 2
Jeff Bilberry · District 3
Richard Taylor · District 4
Michael Perry · District 5

County Manager

William B. Williams

November 25, 2024

Model 1 Commercial Vehicle

Attn: Jason Spore
5760 Pino Ave NE
Albuquerque, NM 87109
Sent via email: cgaskins@modell.com

RE: Notice of Intent to Terminate NOA issued November 14, 2024
ITB-25-03 Handicapped-Accessible Van w/ Auto Access Seat & Wheelchair-
Accessible Van w/ Ramp

Dear Mr. Spore,

I will be recommending a request to terminate the Notice of Award that was issued November 14, 2024 to Model 1 for the Chrysler Voyager. After receiving the Buyer's Agreement, it was found that the bid was non-responsive to the requirement of a new 2024 or 2025 model, and the bid submitted did not include the sheet with identified substitutions or clarifications. This recommendation for termination will be considered at the December 19, 2024 Chaves County Board of County Commissioners Meeting held at 9:00AM. .

Thank you for your time and efforts.

If you have any questions, please contact my office at (575)624-6615.

Thank you,

Analia Nieto

Analia Nieto, CPO
Chaves County Purchasing Director

PURCHASING DEPARTMENT

PO Box 1817
Roswell, NM 88202-1817
Phone: 575-624-6615
Fax: 575-624-6631

Purchasing Director

Analia Nieto, CPO
ana.nieto@chavescounty.gov



COMMISSIONERS

Dara Dana · District 1
T. Calder Ezzell Jr. · District 2
Jeff Bilberry · District 3
Richard Taylor · District 4
Michael Perry · District 5

County Manager

William B. Williams

November 25, 2024

Roswell Toyota
Attn: James Collins
PO Box 1858
Albuquerque, NM 88202
Sent via email: jcollinsjr@kagnm.com

RE: Notice of Intent to Award
ITB-25-03 Handicapped-Accessible Van w/ Auto Access Seat & Wheelchair-
Accessible Van w/ Ramp

Dear Mr. Collins,

It was found that the NOA for Item B for the ITB mentioned above shall be terminated from Model 1 as the bid was found to be nonresponsive. Chaves County would also like to recommend Roswell Toyota for the award of the Wheelchair Accessible Van with Ramp for for \$103,255.27. The award recommendation will be considered at the December 19, 2024 Chaves County Board of County Commissioners Meeting held at 9:00AM. .

Thank you for your time and efforts.

If you have any questions, please contact my office at (575)624-6615.

Thank you,

Analia Nieto

Analia Nieto, CPO
Chaves County Purchasing Director

AGENDA ITEM:10

Permission to Publish for a Public
Hearing Regarding a Potential Low
Income Tax Rebate Ordinance

MEETING DATE: December 19, 2024

STAFF SUMMARY REPORT

ACTION REQUESTED BY: William B Williams

ACTION REQUESTED: Permission to Publish

ITEM SUMMARY:

According to Section 7-2-14.3G, NMSA 1978, in every odd numbered year, the Board of County Commissioners shall conduct a public hearing on the question of whether a property tax rebate benefitting low-income property taxpayers in the County should be made available through adoption of a County Ordinance.

At the public hearing, the Board shall take action on the question and if a majority votes to adopt an ordinance, it must be adopted within 30 days of the public hearing. The public hearing would take place at 9:00 am at the January meeting of the Board of Commissioners.

Staff recommends approval for permission to publish for a public hearing

SUPPORT DOCUMENTS: None

SUMMARY BY: William B Williams

TITLE: County Manager

AGENDA ITEM: 11

Permission to Publish for a
Public Hearing Regarding Clarifications
to IHC Ordinance #58

MEETING DATE: December 19, 2024

STAFF SUMMARY REPORT

ACTION REQUESTED BY: William B. Williams, County Manager

ACTION REQUESTED: Permission to Publish

SUMMARY: Minor clarifications to language in the Indigent Health Care Ordinance #58 are needed.

At the public hearing, the Board would discuss modifying language to clarify and update the existing ordinance. The public hearing would take place at 9:00 am at the January meeting of the Board of Commissioners, as scheduled by the agenda.

Staff recommends approval for permission to publish for a public hearing

Staff Recommends/Requests: Permission to Publish

SUPPORT DOCUMENTS: None

SUMMARY BY: William B. Williams, County Manager

AGENDA ITEM: 12

2025 Road Hearing Schedule
Approval Request

MEETING DATE: December 19, 2024

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Alex Palomino, Public Services Director

ACTION REQUESTED: Approve Schedule

SUMMARY: Chaves County Public Services requests review and approval of the attached Road Hearing Schedule for 2025.

Staff Recommends/Requests: Approval

SUPPORT DOCUMENTS: 2025 Road Hearing Schedule

SUMMARY BY: Alex Palomino, Public Services Director

2025 CHAVES COUNTY ROAD HEARING SCHEDULE

- | | |
|---------------------------|--|
| December 19, 2024, | > Commissioners approve 2025 Schedule. |
| December 23, 2024, | > Applications Available
(Publish December 22, 2024, and January 5, 2025) |
| February 3, 2025 | > All Road Applications deadline by 5pm. |
| February 20, 2025 | > Commission to appoint freeholders. |
| Week of February 24, 2025 | > Post notice along proposed roads for Freeholders Review |
| Week of March 10, 2025 | > Freeholders view roads/Post Notice for Commissioner Review |
| March 20, 2025 | > Commissioners receive Freeholders reports. |
| March 23, 2025 | > Notice for Rd. Hearing (<i>Publish March 23 & March 30</i>) |
| April 17, 2025 | > 2025 Public Road Hearing
Commissioners review applications, freeholders report and receive public input- NO DECISION MADE AT THIS HEARING. |
| April 22-25, 2025 | > Commissioners view road request; Commission has discretion to consider action following viewing (<i>if action is taken, no action will be required May 16, 2023</i>) |
| May 15, 2025 | > Commissioners give final decisions on road vacation and/or preliminary approval on new roads and road maintenance status changes. |
| December 18, 2025 | > Evaluation of stipulations and criteria-performance resolution and final approval on new roads and maintenance status change request. |
| January 1, 2026 | > Final approval becomes effective on approved new road and road maintenance request. |

AGENDA ITEM: 13

A. Terminate Lease A-21-051
A Sublease with La Casa
Buena de Salud

B. Terminate Agreement
A-21-050 Lease with Olive
Tree Investments, LLC

MEETING DATE: December 19, 2024

STAFF SUMMARY REPORT

ACTION REQUESTED BY: William B. Williams, County Manager

ACTION REQUESTED: Terminate Leases

SUMMARY:

- A. Terminate Lease A-21-051, a sublease between Chaves County and La Casa de Buena Salud, Inc. for lease of a building located at 110 E. Mescalero Road.

- B. Terminate Lease A-21-050, a lease between Chaves County and Olive Tree Investments, LLC for the property located at 110 E. Mescalero Road.

The County leases the building at 110 E. Mescalero Road from Olive Tree Investments, LLC. The County currently subleases the building to La Casa de Buena Salud for mental health services. The building is no longer needed for these services. As such the County would like to terminate the sublease with La Casa de Buena Salud and the original lease with Olive Tree Investments, LLC.

Staff Recommends/Requests: Termination of Both Leases

SUPPORT DOCUMENTS: None

SUMMARY BY: William B. Williams, County Manager

AGENDA ITEM: 14

UPDATE- Charles Noriega
Compliance to Agreement A-24-004
Per Condemnation Resolution R-
23-054

MEETING DATE: December 19, 2024

STAFF SUMMARY REPORT

ACTION REQUESTED BY: **Louis Jaramillo, P&Z Director**

ACTION REQUESTED: To order the County Staff to clean Mr. Charles Noriega's
property located at 6217 Devonian Street, Roswell NM.

SUMMARY: Per Agreement A-24-004 and Amendment #1, Mr. Charles Noriega was given nine months to remove all vehicles, mobile homes (excepting one), recreational vehicles, trash, rubbish and debris. Also, Mr. Noriega was not to place any new vehicles onto the site, and he was not to engage in any business. Finally, Mr. Noriega was to move all of his junk from Mr. Hellums property and construct a fence along the eastern property line. Mr. Noriega, instead chose to continue with his business operations, add new vehicles and a new RV to the site, have multiple people living on the site in RVs, and continue to use the mobile homes for storage.

Staff believes the Agreement with Mr. Noriega has run its course and recommends that the cleanup of Mr. Charles Noriega's property at 6217 Devonian Street be handed over to County Staff. All reasonable costs associated with the cleaning, abatement and disposal of vehicles, mobile homes, recreational vehicles, trash, rubbish, and debris shall be assessed against the property in the form of a valid lien. Said lien will be filed in the Chaves County Clerk's Office.

Staff will notify Mr. Noriega, by standard mail, ten days prior to the cleaning date in order to unlock the gates.

Staff Recommends/Requests: Approval

SUPPORT DOCUMENTS: Resolution R-23-054, Agreement A-24-004, Photos of last inspection will be provided at the meeting

SUMMARY BY: **Louis Jaramillo, P&Z Director**

RESOLUTION NO. R-23-054

Condemnation Resolution

A RESOLUTION DECLARING CERTAIN PROPERTIES, BUILDINGS, OR STRUCTURES TO BE A MENACE TO THE PUBLIC HEALTH, SAFETY AND GENERAL WELFARE REQUIRING THE DEMOLITION AND/OR REMOVAL OF DAMAGED AND DILAPIDATED BUILDINGS, STRUCTURES, RUINS, RUBBISH, WRECKAGE, OR DEBRIS; PROVIDING THAT THE COUNTY SHALL PLACE A LIEN FOR THE COST OF DEMOLITION AND /OR REMOVAL; AND PRESCRIBING THE PROCEDURES INCIDENTAL TO SUCH REMOVAL/DEMOLITION.

WHEREAS, it is the opinion of the Board of Chaves County Commissioners, Chaves County, New Mexico that those certain buildings or structures upon the premises located as follows and purportedly owned of record by the parties hereinafter named, are and have become in such state of disrepair, damage, and dilapidation as to be a menace to the public health, safety and general welfare of the community; and further, that it is in the public interest to require the removal thereof, according to law, by reason of condition or conditions set forth in Exhibit "A".

NOW, THEREFORE, BE IT RESOLVED:

- 1. That the buildings, structures, and properties set forth in Exhibit "A" are declared to be in such a state of disrepair, damage, and dilapidation as to constitute a dangerous building with the purview of Article 3-18-5 (NMSA, 1978), as well as being a public nuisance prejudicial to the public health, safety and general welfare.**
- 2. That such dangerous buildings or structures be removed, as they cannot be reasonably be repaired, so that they no longer pose a threat to the general safety and welfare of the public.**
- 3. That any ruins, rubbish, wreckage, or debris be removed from the property so that the threat no longer exists.**
- 4. That the owners, occupants, or agents in charge of said property are hereby ordered to, and required to remove such dangerous buildings, structures, ruins, rubbish, wreckage, or debris within a reasonable time not to exceed ten (10) days from the receipt of notice by certified mail or from date of publication of this resolution as hereinafter provided.**
- 5. If such removal is not commenced by the owner, occupant or agent, or that written objection requesting a hearing is not filed with the County Clerk, within ten (10) days after having been served a copy of this resolution by certified mail or by publication, the County Manager is hereby authorized and directed to cause such dangerous buildings, structures, ruins, rubbish, wreckage or debris to be removed at the sole cost and expense of the owner, owners, or other parties having an interest in said property; and further, that the reasonable cost of such removal shall be and shall become a subsisting and valid lien against such property so removed, and the lot, parcel, or land from which such removal is**

made. Alternatively, the County Manager may act pursuant to Article 3-18-5 (g) (NMSA, 1978) and cause the dangerous buildings, structures, ruins, rubbish, wreckage, or debris to be removed and grant to the person removing such materials the legal title to all salvageable materials in lieu of all other compensation.

6. If any aggrieved owner or other interested party shall file their protest within the time herein provided requesting hearing on the matter, the Board of Chaves County Commissioners shall fix a date for hearing, at which time said Protestants shall be entitled to be heard in person or by agent or attorney. The Board of Chaves County Commissioners shall consider evidence whether its previous action shall be enforced.
7. Upon the adoption of this resolution, it shall be the duty of the Code Enforcement Officer to notify the owner, occupant, or agent in charge of the property, buildings, or structures of the adoption of this resolution by serving a copy upon him by certified mail, return mail requested; hereinabove provided, such notice may be served by posting a copy of this resolution upon the subject property, followed by legal publication of said resolution one time in a newspaper of general circulation within the County.

PASSED, APPROVED, ADOPTED AND SIGNED this 21th day of December 2023.

BOARD OF CHAVES COUNTY COMMISSIONERS:



Cindy Fuller
Cindy Fuller
County Clerk

Jeff Bilberry
Jeff Bilberry, Chairman

T. Calder Ezzel Jr.
T. Calder Ezzel Jr., Vice-Chairman

Dara Dana
Dara Dana, Member

By Phone
Richard C. Taylor, Member

Michael Perry
Michael Perry, Member

<u>Site Address</u>	<u>Property Owner</u>
1.	
6217 Devonian St.	Charles Jr. & Patty Noriega
UPC # 4137054175512000000	1801 N Union Avenue Roswell, NM 88201
Legal Description: Lot 11 of ABO Industrial Sites: BK 725 PG 1122 QCDJT	
2.	
5493 Seward Ave.	Ernest & Codi Tricarico
UPC # 4136057476199000000	1100 E. Malamute Roswell, NM 88201
Legal Description: Lot: 10 Block: 1 of Stacy Subdivision BK: 636 PG: 109 WD	



AGREEMENT A-24-004
ABATEMENT OF PUBLIC NUISANCE

THIS AGREEMENT is made and entered into this 16th day of February, 2024, by and between the County of Chaves, a political subdivision of the State of New Mexico, acting by and through its duly elected Board of County Commissioners, herein after referred to as "County" and Mr. Charles Noriega, hereinafter referred to as "Mr. Noriega."

WITNESSETH

WHEREAS, Mr. Noriega is the owner of the property located at 6217 Devonian Street, Roswell, New Mexico hereinafter known as the "Property," and

WHEREAS the Property was condemned by the County and declared a public nuisance by the County Commission at its regular meeting on December 21, 2023, and

WHEREAS, Mr. Noriega appealed the condemnation. The appeal was heard by the County Commission and denied on January 25, 2024, and

WHEREAS, the County offered Mr. Noriega time to abate the public nuisance with certain terms and conditions, and

WHEREAS, Mr. Noriega agreed to the terms and conditions presented, and

WHEREAS, this Agreement sets forth the terms and conditions of the abatement of the public nuisance on the Property.

NOW THEREFORE, in consideration of the following terms and conditions hereafter set forth, the parties hereto agree as follows:

1. SCOPE. The scope of this Agreement is the abatement of the public nuisance on the Property by Mr. Noriega.

2. CONSIDERATION. In consideration for Mr. Noriega fully completing the abatement within the time period allowed the County will rescind the condemnation and declaration of a public nuisance.

3. ABATEMENT TERMS. Mr. Noriega agrees to take the following actions:

- A. Remove all vehicles, mobile homes, wreckage, rubbish and trash
✓ currently on the Property.
- B. Will comply with and abide by all New Mexico laws regarding disposal and crushing of vehicles.
- C. Will not allow any new vehicles to be stored on the Property.
- D. Will not engage any business with the public on the Property.

E. Will comply with and abide by all New Mexico Environmental Department rules and regulations regarding sewage and water contamination.

F. Will allow County staff to enter the property and inspect the progress of the abatement, at least once a month, during normal business hours.

4. TIME. The County gives Mr. Noriega six (6) months from the date of this Agreement to fully abate the public nuisance.

5. AMENDMENT. The parties hereto agree that this Agreement shall not be altered, changed, or amended as except by instrument in writing executed by the parties hereto.

6. ENTIRE AGREEMENT. This Agreement incorporates all the agreements, covenants and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements and understandings have been merged into this written Agreement. No prior statements, representations, promises or agreement of understanding, verbal or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this Agreement.

7. SEVERABILITY. In the event that one or more provisions of this agreement shall be declared invalid or unenforceable by any court of competent jurisdiction, then the remaining provisions of this agreement shall nonetheless continue to be valid and enforceable by and between the parties.

IN WITNESS WHEREOF, the parties hereto have each caused this Agreement to be executed by their duly authorized officers as of the date first written above.



Cindy Fuller
Cindy Fuller, Clerk

CHAVES COUNTY

By: Jeff Bilberry
Jeff Bilberry, Chairman

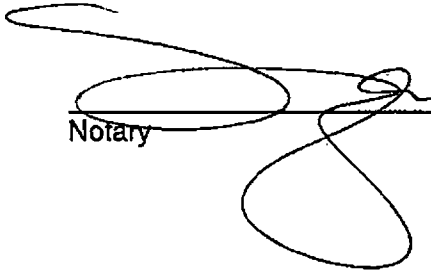
PROPERTY OWNER:

By: Charles Noriega
Charles Noriega

State of New Mexico

County of Chaves

This instrument was acknowledged before me on this 10 day of February, 2024
by Charles Noriega.



Notary

My Commission Expires:

6/23/2026

STATE OF NEW MEXICO
NOTARY PUBLIC
VANESSA RENEE SOZA
COMMISSION #1138262
EXPIRES: 06/23/2026



**AMENDMENT #1
AGREEMENT A-24-004
ABATEMENT OF PUBLIC NUISANCE**

THIS Amendment is made and entered into this 25th day of September, 2024 by and between the County of Chaves, a political subdivision of the State of New Mexico, acting by and through its duly elected Board of County Commissioners, herein after referred to as "County" and Mr. Charles Noriega, hereinafter referred to as "Mr. Noriega."

WITNESSETH

WHEREAS, Mr. Noriega is the owner of the property located at 6217 Devonian Street, Roswell, New Mexico hereinafter known as the "Property," and

WHEREAS the County Commission declared the Property a public nuisance and ordered the nuisance to be abated on December 21, 2023, and

WHEREAS, the County and Mr. Noriega entered into an Agreement A-24-004 in February 2024 wherefore Mr. Noriega would abate the nuisance and clean the Property within six (6) months, and

WHEREAS, Mr. Noriega has requested additional time to complete the abatement process, and

WHEREAS, the County is willing to extend the time period to abate the nuisance in consideration for Mr. Noriega agreeing to abide by and follow the new conditions set forth below.

NOW THEREFORE, in consideration of the following terms and conditions hereafter set forth, the parties hereto agree to the following amendment:

3. ABATEMENT TERMS. Mr. Noriega agrees to take the following actions:
 - G. Mr. Noriega shall remove all mobile homes, recreation vehicles (RV's), storage sheds, box trucks, delivery vans and structures no matter their condition from the Property by December 1, 2024.
 - H. Mr. Noriega will construct a fence on the east side of the Property. The fence will prevent individuals from gaining access to the Property and discarding vehicles, mobile homes, etc. on the Property.
 - I. Mr. Noriega will be allowed to retain one mobile home on the Property. The mobile home shall be liveable and will be hooked up to a septic tank in accordance with the New Mexico Environmental Standards. In addition, there will be a permanent electrical connection and an approved water supply.

All other terms and conditions of Agreement A-24-004 shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have each caused this Agreement to be executed by their duly authorized officers as of the date first written above.



Cindy Fuller
Cindy Fuller, Clerk

CHAVES COUNTY

By: Jeff Bilberry
Jeff Bilberry, Chairman

PROPERTY OWNER:

By: Charles Noriega
Charles Noriega

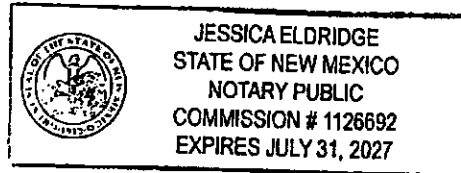
State of New Mexico

County of Chaves

This instrument was acknowledged before me on this 23 day of Sept., 2024 by Charles Noriega.

Jessica Eldridge
Notary

My Commission Expires:
7/31/2027



AGENDA ITEM: 15

Election of Interim Chairman

MEETING DATE: December 19, 2024

STAFF SUMMARY REPORT

ACTION REQUESTED BY: William B. Williams, County Manager

ACTION REQUESTED: Elect Interim Chairman

SUMMARY: In accordance with Ordinance #31, when both the Chairman and Vice-Chairman go out of office on December 31, the Board of Commissioners will elect an Interim Chairman to serve as Chairman until the 1st meeting in January where a chairman will be elected by the new Commission.

Staff Recommends/Requests: Election

SUPPORT DOCUMENTS: None

SUMMARY BY: William B. Williams, County Manager

CHAVES COUNTY FINANCE
ACCOUNTS PAYABLE
P.O. Box 1597
Roswell, NM 88202-1597
Phone 575-624-6677 or 575-624-6620



COMMISSIONERS
Dara Dana · District 1
T Calder Ezzell Jr. · District 2
Jeff Bilberry · District 3
Richard C. Taylor - District 4
Michael Perry · District 5

Finance Director
Anabel Barraza

County Manager
Bill Williams

Final Payment Register

Date: 11/1/2024
Packet# 03201

Date: 11/8/2024
Packet# 03211

Date: 11/15/2024
Packet# 03226

Date: 11/1/2024
Packet# 03203

Date: 11/8/2024
Packet# 03214

Date: 11/19/2024
Packet# 03229

Date: 11/8/2024
Packet# 03207

Date: 11/14/2024
Packet# 03222

Date: 11/26/2024
Packet# 03237

Date: 11/8/2024
Packet# 03209

Date: 11/15/2024
Packet# 03224

Date: 11/26/2024
Packet# 03238

BOARD OF CHAVES COUNTY COMMISSIONERS

Jeff Bilberry, Chairman

ATTEST:

T. Calder Ezzell Jr, Vice-Chairman

Cindy Fuller
County Clerk

Dara Dana, Member

Richard C. Taylor, Member

Michael Perry, Member

Commission Meeting 19-Dec-24

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Anabel Barraza, Finance Director
(575-624-6658)

ACTION REQUESTED:
Approval of Checks

ITEM SUMMARY:

A/P:	1-Nov-24	\$208,204.94
	1-Nov-24	\$339,827.74
	8-Nov-24	\$1,231.50
	8-Nov-24	\$11,902.33
	8-Nov-24	\$734,212.02
	8-Nov-24	\$9,571.03
	14-Nov-24	\$9,194.17
	15-Nov-24	\$30.00
	15-Nov-24	\$246,732.45
	19-Nov-24	\$66,397.28
	26-Nov-24	\$231,303.51
	26-Nov-24	\$13,363.28

PAYROLL:	10-Nov-24 REGULAR	\$389,709.11
	10-Nov-24 FINAL	\$54.24
	24-Nov-24 REGULAR	\$355,588.06
	24-Nov-24 FINAL	\$6,677.74

Grand Total Checks to be Approved: \$2,623,999.40

SUPPORT DOCUMENTS:

Copies of Bills Lists

SUMMARY BY: Stephanie Carrillo

TITLE: A/P Officer



Chaves County, NM

Expense Approval Register

'PKT03201 - CK RUN ROADRUNNER EFT 11/1/24

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: ROADRUNNER HEALTH SERVICES, LLC					
ROADRUNNER HEALTH SERVI	1458	11/01/2024	INMATE MEDICAL CARE FY 2	427-6-639-268-000	208,204.94
			Vendor ROADRUNNER HEALTH SERVICES, LLC Total:		<u>208,204.94</u>
			Grand Total:		<u>208,204.94</u>

Fund Summary

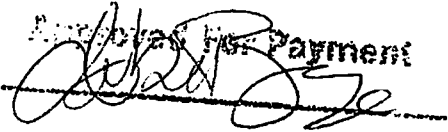
Fund	Expense Amount
427 - INDIGENT HOSPITAL CLAIMS	208,204.94
Grand Total:	208,204.94

Account Summary

Account Number	Account Name	Expense Amount
427-6-639-268-000	CARE OF PRISONER SER	208,204.94
	Grand Total:	208,204.94

Project Account Summary

Project Account Key	Expense Amount
None	208,204.94
Grand Total:	208,204.94

Approved for Payment




Expense Approval Register

Packet: APPKT03203 - CHECK RUN 11/1/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: ANALICIA N NIETO					
ANALICIA N NIETO	CC026770	11/01/2024	2024 FALL NMPPA CONF/ 10	401-6-625-225-000	30.38
ANALICIA N NIETO	CC026770	11/01/2024	2024 FALL NMPPA CONF/ 10	401-6-625-226-000	268.00
Vendor ANALICIA N NIETO Total:					298.38
Vendor: APIC SOLUTIONS INC					
APIC SOLUTIONS INC	17909	11/01/2024	SECURITY ENTRANCE/COURT	635-6-682-381-200	19,492.84
Vendor APIC SOLUTIONS INC Total:					19,492.84
Vendor: ASA ARCHITECTS					
ASA ARCHITECTS	23114R-6	11/01/2024	ARCHITECTURAL SERVICES	635-6-682-381-200	605.30
Vendor ASA ARCHITECTS Total:					605.30
Vendor: BELL GAS INC.					
BELL GAS INC.	41073	11/01/2024	ACCT# 11020	452-8-832-223-000	3,695.21
Vendor BELL GAS INC. Total:					3,695.21
Vendor: COMPLETE FIRE PROTECTION LLC					
COMPLETE FIRE PROTECTIO	1576	11/01/2024	RUSTED PIPE LEAK REPAIR	401-6-696-257-000	1,431.94
Vendor COMPLETE FIRE PROTECTION LLC Total:					1,431.94
Vendor: CONSTRUCTORS INC					
CONSTRUCTORS INC	CC026768	11/01/2024	Appr# 23-H3307 PINE LODGE	631-8-886-247-000	239,947.40
Vendor CONSTRUCTORS INC Total:					239,947.40
Vendor: DESERT PEAK ARCHITECTS					
DESERT PEAK ARCHITECTS	5500106	11/01/2024	PVRCC DESIGN SERVICES	635-6-682-381-100	1,640.39
DESERT PEAK ARCHITECTS	5500107	11/01/2024	PVRCC DESIGN SERVICES	635-6-682-381-100	1,640.39
Vendor DESERT PEAK ARCHITECTS Total:					3,280.78
Vendor: EASTERN NEW MEXICO UNIVERSITY-ROSWELL					
EASTERN NEW MEXICO UNIV	MD2324-02	11/01/2024	EGP EMS MED DIRECTOR CO	408-8-812-267-000	121.00
Vendor EASTERN NEW MEXICO UNIVERSITY-ROSWELL Total:					121.00
Vendor: EASTERN NM MEDICAL CENTER					
EASTERN NM MEDICAL CENT	CC026735-1	11/01/2024	ACCT# V026116517	401-7-752-267-000	13.08
EASTERN NM MEDICAL CENT	CC026736-1	11/01/2024	INAMTE CLAIM # 19478	401-7-752-267-000	79.26
EASTERN NM MEDICAL CENT	CC026737-1	11/01/2024	ACCT# V026114066	401-7-752-267-000	133.07
EASTERN NM MEDICAL CENT	CC026738-1	11/01/2024	ACCT# V026102541	401-7-752-267-000	105.58
EASTERN NM MEDICAL CENT	CC026771	11/01/2024	ACCT# V026117119	427-6-639-270-000	600.65
Vendor EASTERN NM MEDICAL CENTER Total:					931.64
Vendor: FABER & BRAND LLC					
FABER & BRAND LLC	INV0012266	10/31/2024	GARNISHMENT FOR JIL BARR	402-2-200-011-000	301.54
Vendor FABER & BRAND LLC Total:					301.54
Vendor: L.N. CURTIS & SONS					
L.N. CURTIS & SONS	INV868905	11/01/2024	PULL ON STRUCTURE BOOTS	412-8-815-238-000	1,114.00
Vendor L.N. CURTIS & SONS Total:					1,114.00
Vendor: MESA TRACTOR INC.					
MESA TRACTOR INC.	123756	11/01/2024	WALKER MOWER COLLECITO	401-6-691-231-000	859.96
Vendor MESA TRACTOR INC. Total:					859.96
Vendor: NEW MEXICO GAS COMPANY INC					
NEW MEXICO GAS COMPAN	CC026763	11/01/2024	ACCT# 075706312-0781188-	412-8-815-341-000	104.20
NEW MEXICO GAS COMPAN	CC026764	11/01/2024	ACCT# 078156501-0805690-	650-6-684-341-000	820.97
Vendor NEW MEXICO GAS COMPANY INC Total:					925.17
Vendor: NEWMEX FUNERAL SERVICES INC					
NEWMEX FUNERAL SERVICE	1810-202484	11/01/2024	PERMIT # 5276	427-6-639-296-000	1,000.00
NEWMEX FUNERAL SERVICE	1810-202489	11/01/2024	PERMIT # 5280	427-6-639-296-000	1,000.00
Vendor NEWMEX FUNERAL SERVICES INC Total:					2,000.00

Expense Approval Register

Packet: APPKT03203 - CHECK RUN 11/1/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: NM RETIREE HEALTH CARE AUTHORITY					
NM RETIREE HEALTH CARE A	INV0012264	10/31/2024	NM RETIREE HEALTH CARE P	401-2-200-020-000	8,279.21
NM RETIREE HEALTH CARE A	INV0012264	10/31/2024	NM RETIREE HEALTH CARE P	402-2-200-020-000	1,917.70
NM RETIREE HEALTH CARE A	INV0012264	10/31/2024	NM RETIREE HEALTH CARE P	427-2-200-020-000	122.52
NM RETIREE HEALTH CARE A	INV0012264	10/31/2024	NM RETIREE HEALTH CARE P	432-2-200-020-000	114.60
NM RETIREE HEALTH CARE A	INV0012264	10/31/2024	NM RETIREE HEALTH CARE P	435-2-200-020-000	192.21
NM RETIREE HEALTH CARE A	INV0012264	10/31/2024	NM RETIREE HEALTH CARE P	437-2-200-020-000	82.49
NM RETIREE HEALTH CARE A	INV0012264	10/31/2024	NM RETIREE HEALTH CARE P	452-2-200-020-000	614.08
NM RETIREE HEALTH CARE A	INV0012264	10/31/2024	NM RETIREE HEALTH CARE P	628-2-200-020-000	121.75
NM RETIREE HEALTH CARE A	INV0012265	10/31/2024	NM Retiree HealthCare Law	401-2-200-020-000	3,363.76
Vendor NM RETIREE HEALTH CARE AUTHORITY Total:					14,808.32
Vendor: NM TAX AND REV DEPT					
NM TAX AND REV DEPT	INV0012268	10/31/2024	JOHN WHITE LEVY# 82727	401-2-200-011-000	421.87
Vendor NM TAX AND REV DEPT Total:					421.87
Vendor: NORTHSTAR PLBG, HEATING & A/C					
NORTHSTAR PLBG, HEATING	7073	11/01/2024	REPLACED PUMP IN ICE MAC	401-6-696-257-000	1,753.26
Vendor NORTHSTAR PLBG, HEATING & A/C Total:					1,753.26
Vendor: PLAYCORE GROUP, INC & SUBSIDIARIES					
PLAYCORE GROUP, INC & SU	15011980	11/01/2024	CANOPY BENCHES/ PICNIC T	631-8-886-267-000	32,492.52
Vendor PLAYCORE GROUP, INC & SUBSIDIARIES Total:					32,492.52
Vendor: QUADIENT FINANCE USA, INC					
QUADIENT FINANCE USA, IN	CC026769	11/01/2024	ACCT# 7900044080967452	401-6-619-339-000	4,505.00
Vendor QUADIENT FINANCE USA, INC Total:					4,505.00
Vendor: RAUSCH STURM LLP					
RAUSCH STURM LLP	INV0012267	10/31/2024	Jesus Virrueta D-504-CV-202	401-2-200-011-000	427.51
Vendor RAUSCH STURM LLP Total:					427.51
Vendor: REGIONAL IMAGING ENM, LLC					
REGIONAL IMAGING ENM, LL	CC026765	11/01/2024	ACCT# 16038404	427-6-639-270-000	102.97
REGIONAL IMAGING ENM, LL	CC026766	11/01/2024	ACCT# 16000600	427-6-639-270-000	39.39
Vendor REGIONAL IMAGING ENM, LLC Total:					142.36
Vendor: RELADYNE WEST LLC					
RELADYNE WEST LLC	1150240-IN	11/01/2024	OILS AND LUBES	402-6-653-230-000	957.54
Vendor RELADYNE WEST LLC Total:					957.54
Vendor: ROSWELL DAILY RECORD					
ROSWELL DAILY RECORD	00301478	11/01/2024	LEGAL AD# 00301478	401-6-625-252-000	71.43
ROSWELL DAILY RECORD	00301480	11/01/2024	LEGAL AD # 00301480	401-6-625-252-000	58.22
ROSWELL DAILY RECORD	00301798	11/01/2024	LEGAL AD # 00301798	631-8-872-231-000	334.48
ROSWELL DAILY RECORD	00301800	11/01/2024	LEGAL AD # 00301800	631-8-872-231-000	48.55
ROSWELL DAILY RECORD	00301801	11/01/2024	LEGAL AD # 00301801	631-8-872-231-000	38.84
ROSWELL DAILY RECORD	00301842	11/01/2024	LEGAL AD # 00301842	631-8-872-231-000	250.36
Vendor ROSWELL DAILY RECORD Total:					801.88
Vendor: ROSWELL OSTEOPATHIC MEDICAL CLINIC					
ROSWELL OSTEOPATHIC ME	2351	11/01/2024	PHYSICALS/ TESTS/ HR	401-6-642-244-000	981.85
ROSWELL OSTEOPATHIC ME	2351	11/01/2024	PHYSICALS/ TESTS/ HR	401-6-691-244-000	140.26
ROSWELL OSTEOPATHIC ME	2351	11/01/2024	PHYSICALS/ TESTS/ HR	401-7-752-244-000	981.86
ROSWELL OSTEOPATHIC ME	2351	11/01/2024	PHYSICALS/ TESTS/ HR	402-6-653-244-000	140.26
Vendor ROSWELL OSTEOPATHIC MEDICAL CLINIC Total:					2,244.23
Vendor: SAFETY-KLEEN SYSTEMS, INC.					
SAFETY-KLEEN SYSTEMS, INC.	95438197	11/01/2024	SERVICE PARTS WASHERS	402-6-653-249-000	711.00
Vendor SAFETY-KLEEN SYSTEMS, INC. Total:					711.00
Vendor: SOUTHWEST MEDICAL ASSOCIATES, LLC					
SOUTHWEST MEDICAL ASSO	CC026767	11/01/2024	ACCT# P1140446391	427-6-639-270-000	143.24
Vendor SOUTHWEST MEDICAL ASSOCIATES, LLC Total:					143.24
Vendor: STARR JANITORIAL INC.					
STARR JANITORIAL INC.	96712	11/01/2024	SUPPLIES	401-6-691-230-000	477.00
STARR JANITORIAL INC.	96749	11/01/2024	SUPPLIES	401-6-691-230-000	52.38

Expense Approval Register

Packet: APPKT03203 - CHECK RUN 11/1/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
STARR JANITORIAL INC.	96779	11/01/2024	SUPPLIES	402-6-653-230-000	240.73
STARR JANITORIAL INC.	96785	11/01/2024	SUPPLIES	402-6-653-230-000	106.58
Vendor STARR JANITORIAL INC. Total:					876.69
Vendor: STATE OF NEW MEXICO					
STATE OF NEW MEXICO	INV0012255	10/31/2024	000454540-MENDOZA	401-2-200-018-000	132.92
STATE OF NEW MEXICO	INV0012257	10/31/2024	000480470- SANCHEZ	401-2-200-018-000	160.46
STATE OF NEW MEXICO	INV0012258	10/31/2024	000207794- HUERTA	402-2-200-018-000	189.69
STATE OF NEW MEXICO	INV0012259	10/31/2024	000505194- B STEIDER	401-2-200-018-000	381.69
STATE OF NEW MEXICO	INV0012260	10/31/2024	000467276- J SERNA	401-2-200-018-000	202.15
Vendor STATE OF NEW MEXICO Total:					1,066.91
Vendor: TASCOSA OFFICE MACHINES					
TASCOSA OFFICE MACHINES	523560	11/01/2024	30 USB 8G DRIVES	670-6-671-230-000	115.00
Vendor TASCOSA OFFICE MACHINES Total:					115.00
Vendor: TEXAS CHILD SUPPORT SDU					
TEXAS CHILD SUPPORT SDU	INV0012256	10/31/2024	0013625446-COBOS	401-2-200-018-000	327.23
TEXAS CHILD SUPPORT SDU	INV0012261	10/31/2024	0013065364- R DUNN	401-2-200-018-000	174.92
Vendor TEXAS CHILD SUPPORT SDU Total:					502.15
Vendor: VERIZON COMMUNICATIONS INC.					
VERIZON COMMUNICATIONS	607000060566	11/01/2024	ACCT# 100000184908	401-6-619-267-000	2,376.95
Vendor VERIZON COMMUNICATIONS INC. Total:					2,376.95
Vendor: ZECO, LLC.					
ZECO, LLC.	INV0412281	11/01/2024	2 STENNER FLOW SWITCH	401-6-692-230-000	476.15
Vendor ZECO, LLC. Total:					476.15
Grand Total:					339,827.74

Fund Summary

Fund	Expense Amount
401 - GENERAL FUND	28,667.35
402 - ROAD FUND	4,565.04
408 - EAST GRAND PLAINS VOLFIRE	121.00
412 - SIERRA VOLUNTEER FIRE FND	1,218.20
427 - INDIGENT HOSPITAL CLAIMS	3,008.77
432 - DWI GRANT FUNDS	114.60
435 - CORRECTION GRANTS	192.21
437 - ENVIRONMENTAL TAX	82.49
452 - FLOOD CONTROL	4,309.29
628 - PROPERTY VALUATION	121.75
631 - OTHER GRANTS & CONTRACTS	273,112.15
635 - EMERGENCY/CAPITAL OUTLAY	23,378.92
650 - DETENTION INMATE EXPENSES	820.97
670 - INTERNAL SERVICES	115.00
Grand Total:	339,827.74

Account Summary

Account Number	Account Name	Expense Amount
401-2-200-011-000	MISCELLANEOUS PAYABL	849.38
401-2-200-018-000	CHILD ENFORCEMENT P	1,379.37
401-2-200-020-000	RETIREE H/C PAYABLE	11,642.97
401-6-619-267-000	CONTRACTUAL SERVICES	2,376.95
401-6-619-339-000	POSTAGE/FREIGHT	4,505.00
401-6-625-225-000	PER DIEM EXPENSE	30.38
401-6-625-226-000	MILEAGE REIMBURSEME	268.00
401-6-625-252-000	PRINTING/PUBLISHING	129.65
401-6-642-244-000	PRE-EMPLOYMENT PHYS	981.85
401-6-691-230-000	SUPPLIES/TOOLS	529.38
401-6-691-231-000	NON-EXPENDABLE SUPP	859.96
401-6-691-244-000	PRE-EMPLOYMENT PHYS	140.26
401-6-692-230-000	SUPPLIES	476.15
401-6-696-257-000	FACILITY MAINT/REPAIR	3,185.20
401-7-752-244-000	PRE-EMPLOYMENT PHYS	981.86
401-7-752-267-000	CONTRACTUAL SERVICES	330.99
402-2-200-011-000	MISCELLANEOUS PAYABL	301.54
402-2-200-018-000	CHILD ENFORCEMENT P	189.69
402-2-200-020-000	RETIREE H/C PAYABLE	1,917.70
402-6-653-230-000	SUPPLIES/TOOLS	1,304.85
402-6-653-244-000	PRE-EMPLOYMENT PHYS	140.26
402-6-653-249-000	EQUIP MAINT/AGREEME	711.00
408-8-812-267-000	CONTRACTUAL SERVICES	121.00
412-8-815-238-000	UNIFORMS	1,114.00
412-8-815-341-000	UTILITIES	104.20
427-2-200-020-000	RETIREE H/C PAYABLE	122.52
427-6-639-270-000	PAYMENT OF HOSPITAL	886.25
427-6-639-296-000	INDIGENT BURIAL	2,000.00
432-2-200-020-000	RETIREE H/C PAYABLE	114.60
435-2-200-020-000	RETIREE H/C PAYABLE	192.21
437-2-200-020-000	RETIREE H/C PAYABLE	82.49
452-2-200-020-000	RETIREE H/C PAYABLE	614.08
452-8-832-223-000	VEHICLE FUELS	3,695.21
628-2-200-020-000	RETIREE H/C PAYABLE	121.75
631-8-872-231-000	2024 General Elections	672.23
631-8-886-247-000	CONSTRUCTION	239,947.40
631-8-886-267-000	CONTRACTUAL SERVICES	32,492.52
635-6-682-381-100	CONSTRUCTION PROJEC	3,280.78
635-6-682-381-200	CONSTRUCTION PROJEC	20,098.14
650-6-684-341-000	UTILITIES	820.97

Account Summary

Account Number	Account Name	Expense Amount
670-6-671-230-000	SUPPLIES	115.00
	Grand Total:	339,827.74

Project Account Summary

Project Account Key	Expense Amount
None	339,827.74
	Grand Total: 339,827.74

Approved For Payment
[Handwritten Signature]



Chaves County, NM

Expense Approval Register

.PPKT03207 - ELECTION 2024 CK RUN 11/8/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: ABBIGAYLE PALMER					
ABBIGAYLE PALMER	CC026796	11/07/2024	ELECITON CLERK 11/5	401-7-722-104-000	375.00
Vendor ABBIGAYLE PALMER Total:					375.00
Vendor: CHEREE BILBERRY					
CHERE BILBERRY	CC026793	11/07/2024	MILEAGE 10/30	631-8-872-230-000	72.36
CHERE BILBERRY	CC026793	11/07/2024	MILEAGE 11/5	631-8-872-230-000	67.67
Vendor CHEREE BILBERRY Total:					140.03
Vendor: CONNIE FORD					
CONNIE FORD	CC026794	11/07/2024	10/30 MILES	631-8-872-230-000	52.26
CONNIE FORD	CC026794	11/07/2024	11/5 MILES	631-8-872-230-000	47.70
Vendor CONNIE FORD Total:					99.96
Vendor: DANIEL L. KASUBOSKI					
DANIEL L. KASUBOSKI	CC026797	11/07/2024	EARLY ELECTION 11/2	401-7-722-104-000	143.00
DANIEL L. KASUBOSKI	CC026797	11/07/2024	ELECTION DAY 11/5	401-7-722-104-000	375.00
Vendor DANIEL L. KASUBOSKI Total:					518.00
Vendor: MICHELLE FUENTES					
MICHELLE FUENTES	CC026798	11/07/2024	OPEN / CLOSE ELECITON FAC	401-7-722-104-000	50.00
Vendor MICHELLE FUENTES Total:					50.00
Vendor: STEVE SORENSEN					
STEVE SORENSEN	CC026795	11/07/2024	MESSANGER 11/5	631-8-872-230-000	48.51
Vendor STEVE SORENSEN Total:					48.51
Grand Total:					1,231.50

Fund Summary

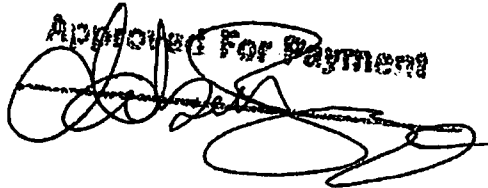
Fund	Expense Amount
401 - GENERAL FUND	943.00
631 - OTHER GRANTS & CONTRACTS	288.50
Grand Total:	1,231.50

Account Summary

Account Number	Account Name	Expense Amount
401-7-722-104-000	TEMPORARY SALARIES	943.00
631-8-872-230-000	2024 EAC Fund	288.50
	Grand Total:	1,231.50

Project Account Summary

Project Account Key	Expense Amount
None	1,231.50
Grand Total:	1,231.50

Approved For Payment




Chaves County, NM

Expense Approval Register

Packet: APPKT03209 - CK RUN (ARPA) 11/8/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: SMITH ENGINEERING					
SMITH ENGINEERING	58410	11/01/2024	Engineering Services - Red Br	441-6-637-299-000	11,902.33
			Vendor SMITH ENGINEERING Total:		<u>11,902.33</u>
			Grand Total:		<u><u>11,902.33</u></u>

Fund Summary

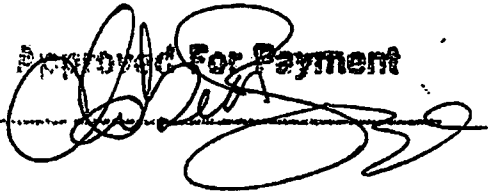
Fund	Expense Amount
441 - AMERICAN RESCUE PLAN ACT 2021	<u>11,902.33</u>
Grand Total:	11,902.33

Account Summary

Account Number	Account Name	Expense Amount
441-6-637-299-000	AMERICAN RESCUE PLA	<u>11,902.33</u>
	Grand Total:	11,902.33

Project Account Summary

Project Account Key	Expense Amount
None	<u>11,902.33</u>
Grand Total:	11,902.33

Approved For Payment




Chaves County, NM

Expense Approval Register

Packet: APPKT03211 - CHECK RUN 11/8/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 42 CONSTRUCTION LLC					
42 CONSTRUCTION LLC	275	11/04/2024	ROOF REPAIRS	401-6-692-257-000	1,155.27
42 CONSTRUCTION LLC	276	11/04/2024	ROOF REPAIRS	401-6-699-257-000	847.37
Vendor 42 CONSTRUCTION LLC Total:					2,002.64
Vendor: ALLIED KEY & SAFE LLC					
ALLIED KEY & SAFE LLC	59932	11/01/2024	VEHICLE CRIME INVESTIGATI	401-7-752-258-000	145.00
Vendor ALLIED KEY & SAFE LLC Total:					145.00
Vendor: AMERICAN LANDS COUNCIL					
AMERICAN LANDS COUNCIL	2645	11/01/2024	LEGAL SUPPORT/ USSC DOCK	401-6-611-260-000	2,500.00
Vendor AMERICAN LANDS COUNCIL Total:					2,500.00
Vendor: AMERICAN STEWARDS OF LIBERTY					
AMERICAN STEWARDS OF LI	BLOOM280423(3)	11/01/2024	ASL-NATURAL RESOURCE CO	401-6-619-260-000	1,500.00
Vendor AMERICAN STEWARDS OF LIBERTY Total:					1,500.00
Vendor: APIC SOLUTIONS INC					
APIC SOLUTIONS INC	17952	11/01/2024	VIDEO SURV MAINT	401-6-642-260-000	16,364.81
APIC SOLUTIONS INC	17964	11/01/2024	PLC COMPONENTS/CCDC	401-6-623-230-000	22,761.70
Vendor APIC SOLUTIONS INC Total:					39,126.51
Vendor: ASPEN OF NEW MEXICO					
ASPEN OF NEW MEXICO	FY25-4ASPEN	11/04/2024	ALT ED PROGRAM	432-7-762-267-000	416.66
Vendor ASPEN OF NEW MEXICO Total:					416.66
Vendor: BELL GAS INC.					
BELL GAS INC.	41077	11/01/2024	ACCT# 10693	402-6-653-223-000	18,023.71
Vendor BELL GAS INC. Total:					18,023.71
Vendor: BELL GAS INC					
BELL GAS INC	320615	11/04/2024	CUST# 460785	452-8-832-230-000	61.00
Vendor BELL GAS INC Total:					61.00
Vendor: BERRENDO CO-OP WATER USERS					
BERRENDO CO-OP WATER U	CC026776	11/01/2024	ACCT# J1720000	402-6-651-341-000	61.85
Vendor BERRENDO CO-OP WATER USERS Total:					61.85
Vendor: CENTRAL VALLEY ELECTRIC COOP					
CENTRAL VALLEY ELECTRIC C	CC026773	11/01/2024	ACCT# 10114001	410-8-816-341-000	243.55
CENTRAL VALLEY ELECTRIC C	CC026773	11/01/2024	ACCT# 23898800	410-8-816-341-000	18.34
CENTRAL VALLEY ELECTRIC C	CC026774	11/01/2024	ACCT# 12209501	401-6-691-243-000	634.98
CENTRAL VALLEY ELECTRIC C	CC026774	11/01/2024	ACCT# 122001802	401-6-691-243-000	43.74
CENTRAL VALLEY ELECTRIC C	CC026774	11/01/2024	ACCT# 10147201	401-6-691-243-000	32.50
CENTRAL VALLEY ELECTRIC C	CC026774	11/01/2024	ACCT# 23133100	410-8-816-341-000	150.39
CENTRAL VALLEY ELECTRIC C	CC026774	11/01/2024	ACCT# 6695501	414-8-819-341-000	93.77
CENTRAL VALLEY ELECTRIC C	CC026774	11/01/2024	ACCT# 12412501	437-6-659-341-000	44.45
CENTRAL VALLEY ELECTRIC C	CC026774	11/01/2024	ACCT# 2287100	437-6-659-341-000	46.49
CENTRAL VALLEY ELECTRIC C	CC026774	11/01/2024	ACCT# 24186400	437-6-659-341-000	48.92
CENTRAL VALLEY ELECTRIC C	CC026774	11/01/2024	ACCT# 24208300	437-6-659-341-000	96.28
CENTRAL VALLEY ELECTRIC C	CC026775	11/01/2024	ACCT# 12413101	411-8-814-341-000	10.04
CENTRAL VALLEY ELECTRIC C	CC026775	11/01/2024	ACCT# 12413301	411-8-814-341-000	9.17
CENTRAL VALLEY ELECTRIC C	CC026775	11/01/2024	ACCT# 12026501	411-8-814-341-000	84.85
CENTRAL VALLEY ELECTRIC C	CC026775	11/01/2024	ACCT# 12413201	411-8-814-341-000	50.89
Vendor CENTRAL VALLEY ELECTRIC COOP Total:					1,608.36
Vendor: CHARLOTTE GURULE					
CHARLOTTE GURULE	CC026772	11/05/2024	NM EDGE CPM ASSESSMENT	401-7-741-226-000	273.36
Vendor CHARLOTTE GURULE Total:					273.36

Expense Approval Register

Packet: APPKT03211 - CHECK RUN 11/8/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: CONSTRUCTORS INC					
CONSTRUCTORS INC	143449	11/01/2024	PATCH WORK FROM FLOOD	401-6-623-249-000	4,949.43
Vendor CONSTRUCTORS INC Total:					4,949.43
Vendor: CRM ENTERPRISES, LLC					
CRM ENTERPRISES, LLC	45340	11/01/2024	Embroidery 2 shirts and blac	401-7-752-238-000	31.00
CRM ENTERPRISES, LLC	45469	11/01/2024	SHIRTS FOR E ROMERO	401-6-691-238-000	150.00
CRM ENTERPRISES, LLC	45470	11/01/2024	SHIRTS/ J PETTY	401-6-623-230-003	52.00
Vendor CRM ENTERPRISES, LLC Total:					233.00
Vendor: CUMBERLAND CO-OPERATIVE WATER					
CUMBERLAND CO-OPERATIV	CC026778	11/01/2024	ACCT# B1085	408-8-812-341-000	21.43
CUMBERLAND CO-OPERATIV	CC026779	11/01/2024	ACCT# G215	401-6-691-341-000	39.31
CUMBERLAND CO-OPERATIV	CC026780	11/01/2024	ACCT# G105	410-8-816-341-000	21.43
Vendor CUMBERLAND CO-OPERATIVE WATER Total:					82.17
Vendor: DEXTER CONSOLIDATED SCHOOLS					
DEXTER CONSOLIDATED SCH	FY25-4DEX-TNT	11/07/2024	DWI DISTRIBUTION/ FY 24-2	432-7-761-267-000	1,000.00
Vendor DEXTER CONSOLIDATED SCHOOLS Total:					1,000.00
Vendor: DIANE F. TAYLOR					
DIANE F. TAYLOR	FY25-4DT	11/01/2024	DWI DISTRIBUTION/ FY 24-2	432-7-761-267-000	4,524.33
Vendor DIANE F. TAYLOR Total:					4,524.33
Vendor: Elite Medical Transport of Texas, LLC					
Elite Medical Transport of Te	CC026792	11/04/2024	ACCT# 2319465	427-6-639-270-000	320.80
Vendor Elite Medical Transport of Texas, LLC Total:					320.80
Vendor: FORREST TIRE OF ROSWELL, NM INC.					
FORREST TIRE OF ROSWELL,	1078785	11/01/2024	Alignment for unit 978-CCS	401-7-752-221-000	69.95
FORREST TIRE OF ROSWELL,	1079152	11/01/2024	TIRE FOR UNIT 1017 SHEIRIF	401-7-752-221-000	125.00
Vendor FORREST TIRE OF ROSWELL, NM INC. Total:					194.95
Vendor: FRANK G. MAGOURILOS					
FRANK G. MAGOURILOS	FY25-4FM	11/01/2024	DWI DISTRIBUTION / FY 24-2	432-7-761-267-000	1,166.66
Vendor FRANK G. MAGOURILOS Total:					1,166.66
Vendor: GILCO SOLUTIONS LLC					
GILCO SOLUTIONS LLC	2081	11/04/2024	PEST CONTROL SERVICES	452-8-832-267-000	107.90
Vendor GILCO SOLUTIONS LLC Total:					107.90
Vendor: GOVEXEC HOLDINGS, LLC					
GOVEXEC HOLDINGS, LLC	129077	11/01/2024	CYBERSECURITY TRAINING	401-6-622-224-000	1,995.00
Vendor GOVEXEC HOLDINGS, LLC Total:					1,995.00
Vendor: HAGERMAN MUNICIPAL SCHOOLS					
HAGERMAN MUNICIPAL SCH	FY25-4HAG-TNT	11/04/2024	DWI DISTRIBUTION / FY 24-2	432-7-761-267-000	1,000.00
Vendor HAGERMAN MUNICIPAL SCHOOLS Total:					1,000.00
Vendor: INDIGENT HEALTHCARE SOLUTIONS					
INDIGENT HEALTHCARE SOL	78815	11/01/2024	IHC SOFTWARE/ FY 24-25	427-6-638-260-000	1,363.38
Vendor INDIGENT HEALTHCARE SOLUTIONS Total:					1,363.38
Vendor: J & H SERVICES INC					
J & H SERVICES INC	7736	11/01/2024	ITB-24-5 Corn Ranch EWP Re	452-8-832-376-000	334,168.53
J & H SERVICES INC	7737	11/01/2024	ITB-24-5 Corn Ranch EWP Re	452-8-832-376-000	4,782.19
Vendor J & H SERVICES INC Total:					338,950.72
Vendor: KANSAS STATE BANK OF MANHATTAN					
KANSAS STATE BANK OF MA	56805-11-2024	11/04/2024	ACCT# 3356805	402-6-653-251-000	1,584.93
KANSAS STATE BANK OF MA	57431-11-2024	11/04/2024	ACCT# 3357431	402-6-653-251-000	1,647.40
KANSAS STATE BANK OF MA	59234-11-2024	11/04/2024	ACCT# 3359234	402-6-653-251-000	2,670.85
Vendor KANSAS STATE BANK OF MANHATTAN Total:					5,903.18
Vendor: KS STATE BANK					
KS STATE BANK	56	11/01/2024	ACCT# 3380675	635-6-682-375-000	13,634.11
KS STATE BANK	63214-12-2024	11/01/2024	ACCT# 3363214	635-6-682-375-000	5,369.65
Vendor KS STATE BANK Total:					19,003.76

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: LA CASA DE BUENA SALUD INC					
LA CASA DE BUENA SALUD I	FY25-4LABH	11/07/2024	GRANT TREATMENT/ FY 24-2	432-7-762-267-000	2,500.00
Vendor LA CASA DE BUENA SALUD INC Total:					2,500.00
Vendor: LAKE ARTHUR MUNICIPAL SCHOOLS					
LAKE ARTHUR MUNICIPAL SC	FY25-4LA-TNT	11/06/2024	DWI DISTRIBUTION/ FY 24-2	432-7-761-267-000	1,000.00
Vendor LAKE ARTHUR MUNICIPAL SCHOOLS Total:					1,000.00
Vendor: LEWIS TRUCK & 4X4					
LEWIS TRUCK & 4X4	CC026800	11/01/2024	SERVICED UNIT 350	412-8-815-221-000	727.26
LEWIS TRUCK & 4X4	CC026801	11/01/2024	SERVICED UNIT 307	412-8-815-221-000	1,037.41
LEWIS TRUCK & 4X4	CC026802	11/01/2024	SERVICED UNIT 301	412-8-815-221-000	983.94
LEWIS TRUCK & 4X4	CC026803	11/01/2024	SERVICED UNIT # 351	412-8-815-221-000	695.17
Vendor LEWIS TRUCK & 4X4 Total:					3,443.78
Vendor: NATHANIEL DE LA CERDA					
NATHANIEL DE LA CERDA	CC026803	11/03/2024	K-9 TRAINING REIMBURSEM	401-7-751-253-000	55.00
Vendor NATHANIEL DE LA CERDA Total:					55.00
Vendor: NEW MEXICO GAS COMPANY INC					
NEW MEXICO GAS COMPAN	CC026781	11/01/2024	ACCT# 076281612-0786941-	401-6-693-341-000	33.28
NEW MEXICO GAS COMPAN	CC026782	11/01/2024	ACCT# 115435453-1390459-	452-8-832-341-000	34.68
NEW MEXICO GAS COMPAN	CC026783	11/01/2024	ACCT# 076424512-0788370-	401-6-619-340-000	816.84
NEW MEXICO GAS COMPAN	CC026784	11/01/2024	ACCT# 076846512-1202378-	411-8-814-341-000	35.72
NEW MEXICO GAS COMPAN	CC026785	11/01/2024	ACCT# 07570612-1236482-4	414-8-819-341-000	32.63
Vendor NEW MEXICO GAS COMPANY INC Total:					953.15
Vendor: NEW MEXICO YOUTH CHALLENGE ACADEMY FOUNDATION					
NEW MEXICO YOUTH CHALL	CC026786	11/01/2024	KCCB/ DEXTER 10/27/2027	631-8-872-260-000	400.00
Vendor NEW MEXICO YOUTH CHALLENGE ACADEMY FOUNDATION Total:					400.00
Vendor: NM HEALTH CARE AUTHORITY					
NM HEALTH CARE AUTHORIT	CC026787	11/05/2024	ADJ/ K BENSINGER	401-2-200-005-000	2.00
NM HEALTH CARE AUTHORIT	CC026787	11/05/2024	LIFE & LOD PREMIUMS	401-2-200-005-000	1,973.41
NM HEALTH CARE AUTHORIT	CC026787	11/05/2024	ADJ/ N VILLANUEVA	401-2-200-005-000	7.05
NM HEALTH CARE AUTHORIT	CC026787	11/05/2024	LIFE & LOD PREMIUMS	402-2-200-005-000	493.36
NM HEALTH CARE AUTHORIT	CC026787	11/05/2024	LIFE & LOD PREMIUMS	427-2-200-005-000	51.70
NM HEALTH CARE AUTHORIT	CC026787	11/05/2024	LIFE & LOD PREMIUMS	432-2-200-005-000	24.05
NM HEALTH CARE AUTHORIT	CC026787	11/05/2024	LIFE & LOD PREMIUMS	435-2-200-005-000	28.20
NM HEALTH CARE AUTHORIT	CC026787	11/05/2024	LIFE & LOD PREMIUMS	437-2-200-005-000	14.10
NM HEALTH CARE AUTHORIT	CC026787	11/05/2024	LIFE & LOD PREMIUMS	452-2-200-005-000	349.03
NM HEALTH CARE AUTHORIT	CC026787	11/05/2024	LIFE & LOD PREMIUMS	628-2-200-005-000	14.10
NM HEALTH CARE AUTHORIT	CC026788	11/05/2024	MEDICAL PRESBYT & BCBS	401-2-200-007-000	164,049.25
NM HEALTH CARE AUTHORIT	CC026788	11/05/2024	ADJ/ L MCORMACK # 2748	401-2-200-007-000	740.12
NM HEALTH CARE AUTHORIT	CC026788	11/05/2024	ADJ/ L MCORMACK # 2748	401-2-200-007-000	370.06
NM HEALTH CARE AUTHORIT	CC026788	11/05/2024	ADJ/ R WOODY	401-2-200-007-000	140.00
NM HEALTH CARE AUTHORIT	CC026788	11/05/2024	ADJ / K LUMAN	401-2-200-007-000	20.00
NM HEALTH CARE AUTHORIT	CC026788	11/05/2024	ADJ/ A PEREZ # 1274	401-2-200-007-000	373.80
NM HEALTH CARE AUTHORIT	CC026788	11/05/2024	MEDICAL PRESBYT & BCBS	402-2-200-007-000	40,411.27
NM HEALTH CARE AUTHORIT	CC026788	11/05/2024	MEDICAL PRESBYT & BCBS	427-2-200-007-000	2,548.78
NM HEALTH CARE AUTHORIT	CC026788	11/05/2024	MEDICAL PRESBYT & BCBS	432-2-200-007-000	2,317.08
NM HEALTH CARE AUTHORIT	CC026788	11/05/2024	MEDICAL PRESBYT & BCBS	435-2-200-007-000	4,024.25
NM HEALTH CARE AUTHORIT	CC026788	11/05/2024	MEDICAL PRESBYT & BCBS	437-2-200-007-000	3,147.06
NM HEALTH CARE AUTHORIT	CC026788	11/05/2024	MEDICAL PRESBYT & BCBS	452-2-200-007-000	14,153.45
NM HEALTH CARE AUTHORIT	CC026788	11/05/2024	MEDICAL PRESBYT & BCBS	628-2-200-007-000	1,462.78
NM HEALTH CARE AUTHORIT	CC026789	11/05/2024	ADJ/ ERISA	401-2-200-005-000	1.65
NM HEALTH CARE AUTHORIT	CC026789	11/05/2024	DISABILITY & ADMIN	401-2-200-005-000	1,412.45
NM HEALTH CARE AUTHORIT	CC026789	11/05/2024	DISABILITY & ADMIN	402-2-200-005-000	322.70
NM HEALTH CARE AUTHORIT	CC026789	11/05/2024	DISABILITY & ADMIN	427-2-200-005-000	27.20
NM HEALTH CARE AUTHORIT	CC026789	11/05/2024	DISABILITY & ADMIN	432-2-200-005-000	17.25
NM HEALTH CARE AUTHORIT	CC026789	11/05/2024	DISABILITY & ADMIN	435-2-200-005-000	30.50
NM HEALTH CARE AUTHORIT	CC026789	11/05/2024	DISABILITY & ADMIN	437-2-200-005-000	27.20
NM HEALTH CARE AUTHORIT	CC026789	11/05/2024	DISABILITY & ADMIN	452-2-200-005-000	122.40
NM HEALTH CARE AUTHORIT	CC026789	11/05/2024	DISABILITY & ADMIN	628-2-200-005-000	27.20

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
NM HEALTH CARE AUTHORIT	CC026790	11/05/2024	VISION PREMIUMS	401-2-200-021-000	1,648.31
NM HEALTH CARE AUTHORIT	CC026790	11/05/2024	ADJ/ R WOODY	401-2-200-021-000	7.26
NM HEALTH CARE AUTHORIT	CC026790	11/05/2024	ADJ/ K LUMAN	401-2-200-021-000	3.21
NM HEALTH CARE AUTHORIT	CC026790	11/05/2024	ADJ/ A PEREZ # 1274	401-2-200-021-000	-2.12
NM HEALTH CARE AUTHORIT	CC026790	11/05/2024	ADJ/ L MCCORMACK # 2748	401-2-200-021-000	-2.12
NM HEALTH CARE AUTHORIT	CC026790	11/05/2024	ADJ/ L MCCORMACK # 2748	401-2-200-021-000	-4.24
NM HEALTH CARE AUTHORIT	CC026790	11/05/2024	VISION PREMIUMS	402-2-200-021-000	371.18
NM HEALTH CARE AUTHORIT	CC026790	11/05/2024	VISION PREMIUMS	427-2-200-021-000	27.42
NM HEALTH CARE AUTHORIT	CC026790	11/05/2024	VISION PREMIUMS	432-2-200-021-000	31.84
NM HEALTH CARE AUTHORIT	CC026790	11/05/2024	VISION PREMIUMS	435-2-200-021-000	23.18
NM HEALTH CARE AUTHORIT	CC026790	11/05/2024	VISION PREMIUMS	437-2-200-021-000	27.36
NM HEALTH CARE AUTHORIT	CC026790	11/05/2024	VISION PREMIUMS	452-2-200-021-000	128.88
NM HEALTH CARE AUTHORIT	CC026790	11/05/2024	VISION PREMIUMS	628-2-200-021-000	7.26
NM HEALTH CARE AUTHORIT	CC026791	11/05/2024	DELTA DENTAL PREMIUMS	401-2-200-201-000	2,170.07
NM HEALTH CARE AUTHORIT	CC026791	11/05/2024	ADJ/ L MCCORMACK # 2748	401-2-200-201-000	-13.66
NM HEALTH CARE AUTHORIT	CC026791	11/05/2024	ADJ/ L MCCORMACK # 2748	402-2-200-201-000	-27.33
NM HEALTH CARE AUTHORIT	CC026791	11/05/2024	DELTA DENTAL PREMIUMS	402-2-200-201-000	168.13
NM HEALTH CARE AUTHORIT	CC026791	11/05/2024	DELTA DENTAL PREMIUMS	427-2-200-201-000	117.28
NM HEALTH CARE AUTHORIT	CC026791	11/05/2024	DELTA DENTAL PREMIUMS	437-2-200-201-000	78.18
NM HEALTH CARE AUTHORIT	CC026791	11/05/2024	DELTA DENTAL PREMIUMS	452-2-200-201-000	78.18
Vendor NM HEALTH CARE AUTHORITY Total:					240,573.76
Vendor: PATRICIA JOHNSON					
PATRICIA JOHNSON	FY25-4SC	11/04/2024	GRANT TREATMENT/ FY 24-2	432-7-762-267-000	4,166.66
Vendor PATRICIA JOHNSON Total:					4,166.66
Vendor: ROBERT TACKETT					
ROBERT TACKETT	2024-31	11/06/2024	DRONE FLIGHT AND MAPPI	452-8-832-260-000	510.00
Vendor ROBERT TACKETT Total:					510.00
Vendor: ROSWELL CHAVES COUNTY EDC					
ROSWELL CHAVES COUNTY E	CC25-004	11/01/2024	ANNUAL ALLOCATION FY 24-	605-6-672-428-000	16,666.00
Vendor ROSWELL CHAVES COUNTY EDC Total:					16,666.00
Vendor: ROSWELL W.F.L.					
ROSWELL W.F.L.	FY25-4WINGS	11/06/2024	DWI DISTRIBUTION/ FY 24-2	432-7-761-267-000	2,000.00
Vendor ROSWELL W.F.L. Total:					2,000.00
Vendor: R-T TOW AND RECOVERY					
R-T TOW AND RECOVERY	24-09512	11/01/2024	TOWED FLOODED CHARGER/	401-6-623-230-000	253.18
R-T TOW AND RECOVERY	24-09516	11/01/2024	TOWED FLOODED EXPLORER	401-6-623-230-000	241.94
Vendor R-T TOW AND RECOVERY Total:					495.12
Vendor: STANTON L RIGGS ATTORNEY AT LAW, LLC					
STANTON L RIGGS ATTORNEY	2024-020	11/03/2024	LEGAL SERVICES	401-6-611-260-000	9,201.94
Vendor STANTON L RIGGS ATTORNEY AT LAW, LLC Total:					9,201.94
Vendor: THE ROSWELL REFUGE					
THE ROSWELL REFUGE	FY25-4RR	11/06/2024	DWI DISTRIBUTION/ FY 24-2	432-7-761-267-000	2,000.00
Vendor THE ROSWELL REFUGE Total:					2,000.00
Vendor: TOWN OF DEXTER					
TOWN OF DEXTER	CC026777	11/01/2024	ACCT# 1085	401-6-693-341-000	106.19
Vendor TOWN OF DEXTER Total:					106.19
Vendor: VISUAL EDGE IT, INC					
VISUAL EDGE IT, INC	37740436	11/01/2024	ACCT# 017-1663046-000	401-7-731-230-000	78.36
VISUAL EDGE IT, INC	37740436	11/01/2024	ACCT# 017-1663046-000	401-7-731-375-000	231.38
VISUAL EDGE IT, INC	37786758	11/01/2024	ACCT# 021-1965747-000	401-6-624-251-000	253.54
VISUAL EDGE IT, INC	37786759	11/01/2024	ACCT# 021-1965751-000	402-6-651-251-000	246.60
VISUAL EDGE IT, INC	37808214	11/04/2024	ACCT# 020-1902961-000	408-8-812-251-000	129.06
Vendor VISUAL EDGE IT, INC Total:					938.94
Vendor: WASTE CONNECTIONS OF N.M.					
WASTE CONNECTIONS OF N.	4051407V830	11/01/2024	ACCT# 5830-688853	452-8-832-267-000	218.09
Vendor WASTE CONNECTIONS OF N.M. Total:					218.09

Expense Approval Register

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: ZECO, LLC. ZECO, LLC.	INV0413556	11/01/2024	30 AND 15 GAL DRUMS	401-6-692-230-000	<u>2,469.02</u>
				Vendor ZECO, LLC. Total:	<u>2,469.02</u>
				Grand Total:	<u>734,212.02</u>

Fund Summary

Fund	Expense Amount
401 - GENERAL FUND	237,339.63
402 - ROAD FUND	65,974.65
408 - EAST GRAND PLAINS VOLFIRE	150.49
410 - MIDWAY VOLUNTEER FIRE FND	433.71
411 - BERRENDO VOLUNTEER FIRE	190.67
412 - SIERRA VOLUNTEER FIRE FND	3,443.78
414 - CC FIRE DIST #8 VOL FIRE	126.40
427 - INDIGENT HOSPITAL CLAIMS	4,456.56
432 - DWI GRANT FUNDS	22,164.53
435 - CORRECTION GRANTS	4,106.13
437 - ENVIRONMENTAL TAX	3,530.04
452 - FLOOD CONTROL	354,714.33
605 - ECONOMIC DEVELOPMENT PROJ	16,666.00
628 - PROPERTY VALUATION	1,511.34
631 - OTHER GRANTS & CONTRACTS	400.00
635 - EMERGENCY/CAPITAL OUTLAY	19,003.76
Grand Total:	734,212.02

Account Summary

Account Number	Account Name	Expense Amount
401-2-200-005-000	GROUP INSURANCE PAY	3,396.56
401-2-200-007-000	MEDICAL INSURANCE PA	162,725.27
401-2-200-021-000	VISION CARE PAYABLE	1,650.30
401-2-200-201-000	Delta Dental	2,156.41
401-6-611-260-000	PROFESSIONAL SERVICE	11,701.94
401-6-619-260-000	PROFESSIONAL SERVICE	1,500.00
401-6-619-340-000	TELEPHONE	816.84
401-6-622-224-000	EMPLOYEE TRAINING	1,995.00
401-6-623-230-000	SUPPLIES/TOOLS	23,256.82
401-6-623-230-003	NON-EXPENDABLE SUPP	52.00
401-6-623-249-000	EQUIP MAINT/AGREEME	4,949.43
401-6-624-251-000	RENTALS	253.54
401-6-642-260-000	PROFESSIONAL SERVICE	16,364.81
401-6-691-238-000	UNIFORMS	150.00
401-6-691-243-000	HIGHWAY LIGHTS	711.22
401-6-691-341-000	UTILITIES	39.31
401-6-692-230-000	SUPPLIES	2,469.02
401-6-692-257-000	FACILITY MAINTENANCE	1,155.27
401-6-693-341-000	UTILITIES	139.47
401-6-699-257-000	FACILITY MAINTENANCE	847.37
401-7-731-230-000	SUPPLIES/TOOLS	78.36
401-7-731-375-000	LEASE PURCHASE	231.38
401-7-741-226-000	MILEAGE REIMBURSEME	273.36
401-7-751-253-000	DUES & OTHER FEES	55.00
401-7-752-221-000	VEH/HVY EQUIP. REPAIR	194.95
401-7-752-238-000	UNIFORM EXPENSES	31.00
401-7-752-258-000	MISC. INVESTIGATIVE SE	145.00
402-2-200-005-000	GROUP INSURANCE PAY	816.06
402-2-200-007-000	MEDICAL INSURANCE PA	40,411.27
402-2-200-021-000	VISION CARE PAYABLE	371.18
402-2-200-201-000	DELTA DENTAL	140.80
402-6-651-251-000	RENTALS	246.60
402-6-651-341-000	UTILITIES	61.85
402-6-653-223-000	VEHICLE FUELS	18,023.71
402-6-653-251-000	RENTALS	5,903.18
408-8-812-251-000	RENTALS	129.06
408-8-812-341-000	UTILITIES	21.43
410-8-816-341-000	UTILITIES	433.71
411-8-814-341-000	UTILITIES	190.67

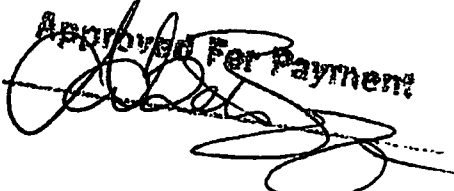
Account Summary

Account Number	Account Name	Expense Amount
412-8-815-221-000	VEH/HVY EQUIP. REPAIR	3,443.78
414-8-819-341-000	UTILITIES	126.40
427-2-200-005-000	GROUP INSURANCE PAY	78.90
427-2-200-007-000	MEDICAL INSURANCE PA	2,548.78
427-2-200-021-000	VISION CARE PAYABLE	27.42
427-2-200-201-000	VOUCHERS PAYABLE	117.28
427-6-638-260-000	PROFESSIONAL SERVICE	1,363.38
427-6-639-270-000	PAYMENT OF HOSPITAL	320.80
432-2-200-005-000	GROUP INSURANCE PAY	41.30
432-2-200-007-000	MEDICAL INS. PAYABLE	2,317.08
432-2-200-021-000	VISION CARE PAYABLE	31.84
432-7-761-267-000	CONTRACTUAL SERVICES	12,690.99
432-7-762-267-000	CONTRACTUAL SERVICES	7,083.32
435-2-200-005-000	GROUP INSURANCE PAY	58.70
435-2-200-007-000	MEDICAL INSURANCE PA	4,024.25
435-2-200-021-000	VISION CARE PAYABLE	23.18
437-2-200-005-000	GROUP INSURANCE PAY	41.30
437-2-200-007-000	MEDICAL INSURANCE PA	3,147.06
437-2-200-021-000	VISION CARE PAYABLE	27.36
437-2-200-201-000	DELTA DENTAL	78.18
437-6-659-341-000	UTILITIES	236.14
452-2-200-005-000	GROUP INSURANCE PAY	471.43
452-2-200-007-000	MEDICAL INSURANCE PA	14,153.45
452-2-200-021-000	VISION CARE PAYABLE	128.88
452-2-200-201-000	VOUCHERS PAYABLE	78.18
452-8-832-230-000	SUPPLIES/TOOLS	61.00
452-8-832-260-000	PROFESSIONAL SERVICE	510.00
452-8-832-267-000	CONTRACTUAL SERVICES	325.99
452-8-832-341-000	UTILITIES	34.68
452-8-832-376-000	LAND/BUILDINGS	338,950.72
605-6-672-428-000	ECONOMIC GRANTS TO	16,666.00
628-2-200-005-000	GROUP INSURANCE PAY	41.30
628-2-200-007-000	MEDICAL INSURANCE PA	1,462.78
628-2-200-021-000	VISION CARE PAYABLE	7.26
631-8-872-260-000	PROFESSIONAL SERVICE	400.00
635-6-682-375-000	LEASE PURCHASES	19,003.76
	Grand Total:	734,212.02

Project Account Summary

Project Account Key	Expense Amount
None	734,212.02
Grand Total:	734,212.02

Approved For Payment





Chaves County, NM

Expense Approval Register

Account: APPKT03214 - XCEL ACH PMTS 11/8/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: SOUTHWESTERN PUBLIC SERVICE CO					
SOUTHWESTERN PUBLIC SER	CC026804	11/01/2024	ACCT# 54-0012497212-2	452-8-832-341-000	132.70
SOUTHWESTERN PUBLIC SER	CC026805	11/01/2024	ACCT# 54-3949442-7	401-6-619-340-000	7,083.87
SOUTHWESTERN PUBLIC SER	CC026806	11/01/2024	ACCT# 54-3943785-9	401-6-691-243-000	66.05
SOUTHWESTERN PUBLIC SER	CC026806	11/01/2024	ACCT# 54-3943782-6	412-8-815-341-000	82.81
SOUTHWESTERN PUBLIC SER	CC026807	11/01/2024	ACCT# 54-1632663-1	401-6-619-341-000	49.12
SOUTHWESTERN PUBLIC SER	CC026807	11/01/2024	ACCT# 54-1632663-1	401-6-691-341-000	47.11
SOUTHWESTERN PUBLIC SER	CC026807	11/01/2024	ACCT# 54-1632663-1	401-6-691-341-000	163.20
SOUTHWESTERN PUBLIC SER	CC026807	11/01/2024	ACCT# 54-1632663-1	401-6-699-341-000	34.83
SOUTHWESTERN PUBLIC SER	CC026807	11/01/2024	ACCT# 54-1632663-1	401-6-699-341-000	183.90
SOUTHWESTERN PUBLIC SER	CC026807	11/01/2024	ACCT# 54-1632663-1	401-6-699-341-000	259.67
SOUTHWESTERN PUBLIC SER	CC026807	11/01/2024	ACCT# 54-1632663-1	401-6-699-341-000	386.93
SOUTHWESTERN PUBLIC SER	CC026807	11/01/2024	ACCT# 54-1632663-1	401-6-699-341-000	363.98
SOUTHWESTERN PUBLIC SER	CC026807	11/01/2024	ACCT# 54-1632663-1	401-6-699-341-000	426.23
SOUTHWESTERN PUBLIC SER	CC026807	11/01/2024	ACCT# 54-1632663-1	437-6-659-341-000	72.17
SOUTHWESTERN PUBLIC SER	CC026808	11/01/2024	ACCT# 54-3943607-4	401-7-751-341-000	24.45
SOUTHWESTERN PUBLIC SER	CC026809	11/01/2024	ACCT# 54-0010784288-9	412-8-815-341-000	116.96
SOUTHWESTERN PUBLIC SER	CC026810	11/01/2024	ACCT# 54-8936266-1	412-8-815-341-000	77.05
Vendor SOUTHWESTERN PUBLIC SERVICE CO Total:					9,571.03
Grand Total:					9,571.03

Fund Summary

Fund	Expense Amount
401 - GENERAL FUND	9,089.34
412 - SIERRA VOLUNTEER FIRE FND	276.82
437 - ENVIRONMENTAL TAX	72.17
452 - FLOOD CONTROL	132.70
Grand Total:	<u>9,571.03</u>

Account Summary

Account Number	Account Name	Expense Amount
401-6-619-340-000	TELEPHONE	7,083.87
401-6-619-341-000	UTILITIES	49.12
401-6-691-243-000	HIGHWAY LIGHTS	66.05
401-6-691-341-000	UTILITIES	210.31
401-6-699-341-000	UTILITIES	1,655.54
401-7-751-341-000	UTILITIES	24.45
412-8-815-341-000	UTILITIES	276.82
437-6-659-341-000	UTILITIES	72.17
452-8-832-341-000	UTILITIES	132.70
Grand Total:		<u>9,571.03</u>

Project Account Summary

Project Account Key	Expense Amount
None	9,571.03
Grand Total:	<u>9,571.03</u>

Approved For Payment

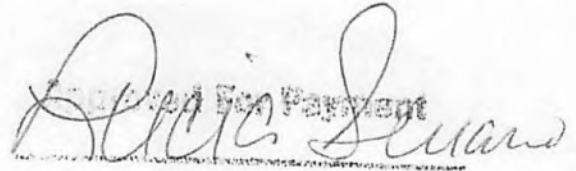



Chaves County, NM

Expense Approval Register

cket: APPKT03222 - XCEL ACH PMTS 11/14/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: SOUTHWESTERN PUBLIC SERVICE CO					
SOUTHWESTERN PUBLIC SER	CC026821	11/01/2024	ACCT# 54-3943758-6	401-6-691-243-000	38.52
SOUTHWESTERN PUBLIC SER	CC026822	11/01/2024	ACCT# 54-3943777-9	401-6-691-243-000	38.86
SOUTHWESTERN PUBLIC SER	CC026823	11/07/2024	ACCT# 54-3943804-3	401-6-693-341-000	1,563.28
SOUTHWESTERN PUBLIC SER	CC026824	11/08/2024	ACCT# 54-3943824-7	401-6-619-340-000	7,066.73
SOUTHWESTERN PUBLIC SER	CC026825	11/01/2024	ACCT# 54-1485939-1	401-6-691-243-000	35.07
SOUTHWESTERN PUBLIC SER	CC026825	11/01/2024	ACCT# 54-1485939-1	401-6-693-341-000	81.25
SOUTHWESTERN PUBLIC SER	CC026826	11/07/2024	ACCT# 54-3949473-4	411-8-814-341-000	158.07
SOUTHWESTERN PUBLIC SER	CC026827	11/07/2024	ACCT# 54-0015038984-6	401-6-693-341-000	212.39
Vendor SOUTHWESTERN PUBLIC SERVICE CO Total:					9,194.17
Grand Total:					9,194.17


 Alicia Serrano
 Director of Finance

Fund Summary

Fund	Expense Amount
401 - GENERAL FUND	9,036.10
411 - BERRENDO VOLUNTEER FIRE	158.07
Grand Total:	9,194.17

Account Summary

Account Number	Account Name	Expense Amount
401-6-619-340-000	TELEPHONE	7,066.73
401-6-691-243-000	HIGHWAY LIGHTS	112.45
401-6-693-341-000	UTILITIES	1,856.92
411-8-814-341-000	UTILITIES	158.07
Grand Total:		9,194.17

Project Account Summary

Project Account Key	Expense Amount
None	9,194.17
Grand Total:	9,194.17



Chaves County, NM

Expense Approval Register

: APPKT03224 - ELECTION CK RUN 2 11/15/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: DAISY PITTMAN DAISY PITTMAN	CC026828	11/14/2024	TRAINING	401-7-722-104-000	30.00
				Vendor DAISY PITTMAN Total:	<u>30.00</u>
				Grand Total:	<u>30.00</u>

[Handwritten Signature]
Approved For Payment

Fund Summary

Fund	Expense Amount
401 - GENERAL FUND	30.00
Grand Total:	<u>30.00</u>

Account Summary

Account Number	Account Name	Expense Amount
401-7-722-104-000	TEMPORARY SALARIES	30.00
	Grand Total:	<u>30.00</u>

Project Account Summary

Project Account Key	Expense Amount
None	30.00
Grand Total:	<u>30.00</u>



Expense Approval Register

Packet: APPKT03226 - CHECK RUN 11/15/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount	
Vendor: B DIAMOND INFRA LLC						
B DIAMOND INFRA LLC	007553	11/01/2024	NOVEMBER RENT/ SHERIFFS	401-7-751-251-000	619.03	
					Vendor B DIAMOND INFRA LLC Total:	619.03
Vendor: BELL GAS INC.						
BELL GAS INC.	292955	11/01/2024	UNIT # 1140	402-6-653-223-000	1,632.60	
					Vendor BELL GAS INC. Total:	1,632.60
Vendor: CARPET CLINIC ENTERPRISES INC						
CARPET CLINIC ENTERPRISES	20369	11/10/2024	FLOOD RESTORATION/ CCAD	401-6-623-230-003	149.97	
CARPET CLINIC ENTERPRISES	89512	11/01/2024	FLOOD Remediation from 10	401-6-623-230-003	2,207.80	
CARPET CLINIC ENTERPRISES	93674	11/03/2024	FLOOD WATER SERVICES	401-6-623-230-003	25,399.04	
					Vendor CARPET CLINIC ENTERPRISES INC Total:	27,756.81
Vendor: CATERPILLAR FINANCIAL SERVICES						
CATERPILLAR FINANCIAL SER	36116371	11/02/2024	CUSTOMER # 2476550	452-8-832-375-000	9,419.95	
					Vendor CATERPILLAR FINANCIAL SERVICES Total:	9,419.95
Vendor: CHAVES COUNTY CASA						
CHAVES COUNTY CASA	FY25-4AEP	11/14/2024	JJAC/ FY 24-25	631-8-885-267-000	2,100.00	
CHAVES COUNTY CASA	FY25-4GS	11/11/2024	JJAC/ FY 24-25	631-8-885-267-000	800.00	
CHAVES COUNTY CASA	FY25-4YA	11/14/2024	JJAC / FY 24-25	631-8-885-267-000	3,850.00	
					Vendor CHAVES COUNTY CASA Total:	6,750.00
Vendor: CITY OF ROSWELL						
CITY OF ROSWELL	CC026817	11/01/2024	SEPT LANDFILL FEES	437-6-659-242-000	12,960.63	
CITY OF ROSWELL	CC026818	11/01/2024	OCTOBER LANDFILL FEES	437-6-659-242-000	20,038.98	
					Vendor CITY OF ROSWELL Total:	32,999.61
Vendor: CITY OF ROSWELL						
CITY OF ROSWELL	CC026819	11/11/2024	ANNUAL ALLOCTION/ FY 24-	635-6-671-401-000	25,287.80	
					Vendor CITY OF ROSWELL Total:	25,287.80
Vendor: COLLINS TREE SERVICE, LLC						
COLLINS TREE SERVICE, LLC	5715	11/08/2024	RPLACED 3 TREES / COURTH	401-6-692-257-000	2,265.81	
					Vendor COLLINS TREE SERVICE, LLC Total:	2,265.81
Vendor: DANIEL PAINT & PAPER						
DANIEL PAINT & PAPER	830270	11/14/2024	DRYWALL REPAIR/ ROAD	401-6-623-230-003	944.04	
					Vendor DANIEL PAINT & PAPER Total:	944.04
Vendor: EASTERN NM MEDICAL CENTER						
EASTERN NM MEDICAL CENT	CC026816	11/01/2024	ACCT# V026151894	427-6-639-270-000	561.67	
					Vendor EASTERN NM MEDICAL CENTER Total:	561.67
Vendor: ELIOR INC						
ELIOR INC	INV2000225056	11/01/2024	CUST ID C1921000	650-6-684-264-000	48,669.22	
					Vendor ELIOR INC Total:	48,669.22
Vendor: FABER & BRAND LLC						
FABER & BRAND LLC	INV0012304	11/14/2024	GARNISHMENT FOR JIL BARR	402-2-200-011-000	301.54	
					Vendor FABER & BRAND LLC Total:	301.54
Vendor: FORREST TIRE OF ROSWELL, NM INC.						
FORREST TIRE OF ROSWELL,	1079267	11/06/2024	TIRS UNITS#1022, 1023,1024	401-7-752-221-000	2,847.68	
					Vendor FORREST TIRE OF ROSWELL, NM INC. Total:	2,847.68
Vendor: JOHNSON CONTROLS FIRE PROTECTION LP						
JOHNSON CONTROLS FIRE P	24425483	11/07/2024	WET SPRINKLER INSPECTION	401-6-696-267-000	986.65	
JOHNSON CONTROLS FIRE P	24426271	11/08/2024	WET SPRINKLER INSPTECITO	401-6-691-267-000	598.40	
JOHNSON CONTROLS FIRE P	24426272	11/08/2024	WET SPRINKLER INSPECTION	401-6-692-267-000	798.85	
JOHNSON CONTROLS FIRE P	24426273	11/08/2024	WET SPRINKLER INSPECTION	401-6-692-267-000	299.20	
					Vendor JOHNSON CONTROLS FIRE PROTECTION LP Total:	2,683.10

Expense Approval Register

Packet: APPKT03226 - CHECK RUN 11/15/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: LEA COUNTY					
LEA COUNTY	J10-2024	11/01/2024	JUVIE INMATE HOUSING	401-6-645-268-000	16,000.00
					Vendor LEA COUNTY Total:
					16,000.00
Vendor: MIXER CENTER ROSWELL LLC					
MIXER CENTER ROSWELL LLC	16644	11/04/2024	PARTS	402-6-653-221-000	27.58
MIXER CENTER ROSWELL LLC	16677	11/04/2024	PARTS	402-6-653-221-000	4.80
					Vendor MIXER CENTER ROSWELL LLC Total:
					32.38
Vendor: NEW MEXICO GAS COMPANY INC					
NEW MEXICO GAS COMPAN	CC026828	11/05/2024	ACCT# 077937001-0803495-	411-8-814-341-000	36.91
					Vendor NEW MEXICO GAS COMPANY INC Total:
					36.91
Vendor: NEWMEX FUNERAL SERVICES INC					
NEWMEX FUNERAL SERVICE	1810-202490	11/13/2024	PERMIT # 5290	427-6-639-296-000	1,000.00
					Vendor NEWMEX FUNERAL SERVICES INC Total:
					1,000.00
Vendor: NM RETIREE HEALTH CARE AUTHORITY					
NM RETIREE HEALTH CARE A	INV0012302	11/14/2024	NM RETIREE HEALTH CARE P	401-2-200-020-000	8,296.60
NM RETIREE HEALTH CARE A	INV0012302	11/14/2024	NM RETIREE HEALTH CARE P	402-2-200-020-000	1,876.26
NM RETIREE HEALTH CARE A	INV0012302	11/14/2024	NM RETIREE HEALTH CARE P	427-2-200-020-000	122.52
NM RETIREE HEALTH CARE A	INV0012302	11/14/2024	NM RETIREE HEALTH CARE P	432-2-200-020-000	114.60
NM RETIREE HEALTH CARE A	INV0012302	11/14/2024	NM RETIREE HEALTH CARE P	435-2-200-020-000	192.21
NM RETIREE HEALTH CARE A	INV0012302	11/14/2024	NM RETIREE HEALTH CARE P	437-2-200-020-000	82.49
NM RETIREE HEALTH CARE A	INV0012302	11/14/2024	NM RETIREE HEALTH CARE P	452-2-200-020-000	601.89
NM RETIREE HEALTH CARE A	INV0012302	11/14/2024	NM RETIREE HEALTH CARE P	628-2-200-020-000	132.18
NM RETIREE HEALTH CARE A	INV0012303	11/14/2024	NM Retiree HealthCare Law	401-2-200-020-000	3,501.29
NM RETIREE HEALTH CARE A	INV0012318	11/13/2024	NM RETIREE HEALTH CARE P	401-2-200-020-000	12.98
					Vendor NM RETIREE HEALTH CARE AUTHORITY Total:
					14,933.02
Vendor: NM TAX AND REV DEPT					
NM TAX AND REV DEPT	INV0012306	11/14/2024	JOHN WHITE LEVY# 82727	401-2-200-011-000	421.87
					Vendor NM TAX AND REV DEPT Total:
					421.87
Vendor: OTERO COUNTY DETENTION CENTER					
OTERO COUNTY DETENTION	CC026820	11/13/2024	INMATE HOUSING/ COCHRA	650-6-684-268-000	380.00
					Vendor OTERO COUNTY DETENTION CENTER Total:
					380.00
Vendor: RAUSCH STURM LLP					
RAUSCH STURM LLP	INV0012305	11/14/2024	Jesus Virrueta D-504-CV-202	401-2-200-011-000	427.51
					Vendor RAUSCH STURM LLP Total:
					427.51
Vendor: REDDEN PLUMBING & MECHANICAL					
REDDEN PLUMBING & MECH	12979	11/05/2024	BOILER TROUBLESHOOT	401-6-691-257-000	113.29
					Vendor REDDEN PLUMBING & MECHANICAL Total:
					113.29
Vendor: RICHLAND MOTORS LLC					
RICHLAND MOTORS LLC	26046925	11/04/2024	Service to Unit #1003 CCSD	401-7-752-221-000	1,990.11
RICHLAND MOTORS LLC	26047384	11/11/2024	Service to Unit #1021 CCSD	401-7-752-221-000	107.63
RICHLAND MOTORS LLC	26047386	11/08/2024	Transmition service to Unit #	401-7-752-221-000	352.63
					Vendor RICHLAND MOTORS LLC Total:
					2,450.37
Vendor: ROSWELL CLINIC CORP					
ROSWELL CLINIC CORP	CC026812	11/07/2024	ACCT# 1826505V1610	427-6-639-270-000	104.57
ROSWELL CLINIC CORP	CC026813	11/11/2024	ACCT# 1827728V1610	427-6-639-270-000	65.06
					Vendor ROSWELL CLINIC CORP Total:
					169.63
Vendor: ROSWELL DAILY RECORD					
ROSWELL DAILY RECORD	00301789	11/05/2024	LEGAL AD # 00301789	401-6-624-252-000	114.56
ROSWELL DAILY RECORD	00301840	11/14/2024	AD# 00301840	631-8-872-231-000	1,855.81
ROSWELL DAILY RECORD	00301841	11/14/2024	AD# 00301841	631-8-872-231-000	1,855.81
ROSWELL DAILY RECORD	00301930	11/06/2024	LEGAL AD# 00301930	432-7-761-252-000	37.09
ROSWELL DAILY RECORD	00301958	11/06/2024	LEGAL AD# 00301958	401-6-624-252-000	89.92
					Vendor ROSWELL DAILY RECORD Total:
					3,953.19
Vendor: ROSWELL OSTEOPATHIC MEDICAL CLINIC					
ROSWELL OSTEOPATHIC ME	2431	11/05/2024	PHYSICALS & TB TESTS	401-6-642-244-000	420.79
					Vendor ROSWELL OSTEOPATHIC MEDICAL CLINIC Total:
					420.79

Expense Approval Register

Packet: APPKT03226 - CHECK RUN 11/15/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount	
Vendor: ROSWELL W.F.L						
ROSWELL W.F.L.	FY25-4ESP	11/11/2024	AFTER SCHOOL PROGRAM/ E	631-8-885-267-000	6,600.00	
ROSWELL W.F.L.	FY25-4WT	11/07/2024	AFTER SCHOOL PROGRAM/	631-8-885-267-000	5,600.00	
					Vendor ROSWELL W.F.L Total:	12,200.00
Vendor: SAN JUAN COUNTY						
SAN JUAN COUNTY	001-14	11/04/2024	JUVIE INMATE HOUSING/ DI	401-6-645-268-000	7,600.00	
					Vendor SAN JUAN COUNTY Total:	7,600.00
Vendor: SHINY BOYS SERVICES, LLC						
SHINY BOYS SERVICES, LLC	1348	11/12/2024	RENTAL SERVICE	402-6-653-251-000	322.20	
					Vendor SHINY BOYS SERVICES, LLC Total:	322.20
Vendor: STATE OF NEW MEXICO						
STATE OF NEW MEXICO	INV0012293	11/14/2024	000454540-MENDOZA	401-2-200-018-000	132.92	
STATE OF NEW MEXICO	INV0012295	11/14/2024	000480470- SANCHEZ	401-2-200-018-000	160.46	
STATE OF NEW MEXICO	INV0012296	11/14/2024	000207794- HUERTA	402-2-200-018-000	189.69	
STATE OF NEW MEXICO	INV0012297	11/14/2024	000505194- B STEIDER	401-2-200-018-000	381.69	
STATE OF NEW MEXICO	INV0012298	11/14/2024	000467276- J SERNA	401-2-200-018-000	202.15	
					Vendor STATE OF NEW MEXICO Total:	1,066.91
Vendor: STEAMTECH						
STEAMTECH	XW40932CONTROL4W	11/06/2024	Water damage at Chaves Co	401-6-623-230-003	8,957.80	
STEAMTECH	XW40933CHAVEZ1W	11/06/2024	10-20-24 Flood Remediation	401-6-623-230-003	1,091.47	
					Vendor STEAMTECH Total:	10,049.27
Vendor: TEXAS CHILD SUPPORT SDU						
TEXAS CHILD SUPPORT SDU	INV0012294	11/14/2024	0013625446-COBOS	401-2-200-018-000	327.23	
TEXAS CHILD SUPPORT SDU	INVG012299	11/14/2024	0013065364- R DUNN	401-2-200-018-000	174.92	
					Vendor TEXAS CHILD SUPPORT SDU Total:	502.15
Vendor: THE FORD HOUSE, LLC						
THE FORD HOUSE, LLC	613083	11/01/2024	REPAIRS TO FOR RANGER P&	402-6-653-221-000	213.28	
					Vendor THE FORD HOUSE, LLC Total:	213.28
Vendor: THE MASTER'S TOUCH, LLC						
THE MASTER'S TOUCH, LLC	92120	11/07/2024	Printing of 2024 Tax Bills	401-7-741-252-000	4,435.30	
					Vendor THE MASTER'S TOUCH, LLC Total:	4,435.30
Vendor: VERMEER SALES SOUTHEST INC						
VERMEER SALES SOUTHEST I	60017794	11/13/2024	SERVICED BOOM REMOTE/ T	402-6-653-221-000	1,563.80	
					Vendor VERMEER SALES SOUTHEST INC Total:	1,563.80
Vendor: VISUAL EDGE IT, INC						
VISUAL EDGE IT, INC	37756939	11/01/2024	ACCT# 016-1539865-000	650-6-684-251-000	308.40	
VISUAL EDGE IT, INC	37808213	11/04/2024	ACCT# 016-1579071-000	432-7-761-251-000	209.56	
VISUAL EDGE IT, INC	37839487	11/06/2024	ACCT# 020-1889587-000	401-7-751-375-000	841.10	
VISUAL EDGE IT, INC	37854185	11/07/2024	ACCT# 017-1663050-000	650-6-684-251-000	368.99	
VISUAL EDGE IT, INC	37870282	11/11/2024	ACCT# 020-1919363-000	401-6-631-251-000	141.42	
VISUAL EDGE IT, INC	37882128	11/12/2024	ACCT# 025-1906606-000	620-7-725-375-000	277.47	
VISUAL EDGE IT, INC	37887416	11/13/2024	ACCT# 018-1768631-000	620-7-725-375-000	827.68	
VISUAL EDGE IT, INC	37887419	11/13/2024	ACCT# 025-1768634-000	401-6-691-375-000	273.93	
					Vendor VISUAL EDGE IT, INC Total:	3,248.55
Vendor: WEX BANK						
WEX BANK	CC026814	11/01/2024	ACCT# 0496-00-237636-6	401-7-752-223-000	2,453.17	
					Vendor WEX BANK Total:	2,453.17
					Grand Total:	246,732.45

Fund Summary

Fund	Expense Amount
401 - GENERAL FUND	96,139.21
402 - ROAD FUND	6,131.75
411 - BERRENDO VOLUNTÈER FIRE	36.91
427 - INDIGENT HOSPITAL CLAIMS	1,853.82
432 - DWI GRANT FUNDS	361.25
435 - CORRECTION GRANTS	192.21
437 - ENVIRONMENTAL TAX	33,082.10
452 - FLOOD CONTROL	10,021.84
620 - CLERK RECORDING & FILING	1,105.15
628 - PROPERTY VALUATION	132.18
631 - OTHER GRANTS & CONTRACTS	22,661.62
635 - EMERGENCY/CAPITAL OUTLAY	25,287.80
650 - DETENTION INMATE EXPENSES	49,726.61
Grand Total:	246,732.45

Account Summary

Account Number	Account Name	Expense Amount
401-2-200-011-000	MISCELLANEOUS PAYABL	849.38
401-2-200-018-000	CHILD ENFORCEMENT P	1,379.37
401-2-200-020-000	RETIREE H/C PAYABLE	11,810.87
401-6-623-230-003	NON-EXPENDABLE SUPP	38,750.12
401-6-624-252-000	PRINTING/PUBLISHING	204.48
401-6-631-251-000	RENTALS	141.42
401-6-642-244-000	PRE-EMPLOYMENT PHYS	420.79
401-6-645-268-000	CARE OF PRISONER SER	23,600.00
401-6-691-257-000	FACILITY MAINT/REPAIR	113.29
401-6-691-267-000	CONTRACTUAL SERVICES	598.40
401-6-691-375-000	LEASE PURCHASE	273.93
401-6-692-257-000	FACILITY MAINTENANCE	2,265.81
401-6-692-267-000	CONTRACTUAL SERVICES	1,098.05
401-6-696-267-000	CONTRACTUAL SERVICES	986.65
401-7-741-252-000	PRINTING/PUBLISHING	4,435.30
401-7-751-251-000	RENTALS	619.03
401-7-751-375-000	LEASE PURCHASE	841.10
401-7-752-221-000	VEH/HVY EQUIP. REPAIR	5,298.05
401-7-752-223-000	VEHICLE FUELS	2,453.17
402-2-200-011-000	MISCELLANEOUS PAYABL	301.54
402-2-200-018-000	CHILD ENFORCEMENT P	189.69
402-2-200-020-000	RETIREE H/C PAYABLE	1,876.26
402-6-653-221-000	VEH/HVY EQUIP. REPAIR	1,809.46
402-6-653-223-000	VEHICLE FUELS	1,632.60
402-6-653-251-000	RENTALS	322.20
411-8-814-341-000	UTILITIES	36.91
427-2-200-020-000	RETIREE H/C PAYABLE	122.52
427-6-639-270-000	PAYMENT OF HOSPITAL	731.30
427-6-639-296-000	INDIGENT BURIAL	1,000.00
432-2-200-020-000	RETIREE H/C PAYABLE	114.60
432-7-761-251-000	RENTALS	209.56
432-7-761-252-000	PRINTING/PUBLISHING	37.09
435-2-200-020-000	RETIREE H/C PAYABLE	192.21
437-2-200-020-000	RETIREE H/C PAYABLE	82.49
437-6-659-242-000	LANDFILL EXPENSES	32,999.61
452-2-200-020-000	RETIREE H/C PAYABLE	601.89
452-8-832-375-000	LEASE PURCHASE	9,419.95
620-7-725-375-000	LEASE PURCHASES	1,105.15
628-2-200-020-000	RETIREE H/C PAYABLE	132.18
631-8-872-231-000	2024 General Elections	3,711.62
631-8-885-267-000	OTHER CONTRACT SERVI	18,950.00
635-6-671-401-000	ROSWELL - EMERGENCY	25,287.80

Account Summary

Account Number	Account Name	Expense Amount
650-6-684-251-000	RENTALS	677.39
650-6-684-264-000	FEEDING OF PRISONERS	48,669.22
650-6-684-268-000	HOUSING OF PRISONERS	380.00
	Grand Total:	246,732.45

Project Account Summary

Project Account Key	Expense Amount
None	246,732.45
	Grand Total: 246,732.45

[Handwritten Signature]
Approved For Payment



Chaves County, NM

Expense Approval Register

Packet: APPKT03229 - CHECK RUN 11/19/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: BELL GAS INC. BELL GAS INC.	41234	11/06/2024	ACCT# 11020	452-8-832-223-000	2,451.96
				Vendor BELL GAS INC. Total:	2,451.96
Vendor: CONSTRUCTORS INC CONSTRUCTORS INC	143548	11/01/2024	ACCT# 11390	401-6-623-249-000	9,830.08
				Vendor CONSTRUCTORS INC Total:	9,830.08
Vendor: DEERE CREDIT, INC DEERE CREDIT, INC	2972289	11/07/2024	ACCT# 030-0074601-000	402-6-653-251-000	3,703.30
				Vendor DEERE CREDIT, INC Total:	3,703.30
Vendor: FULKERSON PLUMBING & HEATING CO. INC. FULKERSON PLUMBING & HE	70907490	11/01/2024	NEW BASKET STRAINER/ SIE	411-8-814-249-000	430.50
				Vendor FULKERSON PLUMBING & HEATING CO. INC. Total:	430.50
Vendor: JARAMILLO ACCOUNTING GROUP LLC JARAMILLO ACCOUNTING GR	2453	11/01/2024	AUDIT SERVICES FY 24	401-6-619-267-000	33,652.23
				Vendor JARAMILLO ACCOUNTING GROUP LLC Total:	33,652.23
Vendor: LORENZO SALAS LORENZO SALAS	CC026833	11/09/2024	BRAKE PAD REIMBURSEMEN	401-7-752-221-000	286.96
				Vendor LORENZO SALAS Total:	286.96
Vendor: NATIONAL ASSOCIATION OF COUNTIES NATIONAL ASSOCIATION OF	202432815	11/01/2024	COUNTY DUES/ FY 2025	401-6-611-253-000	1,303.00
				Vendor NATIONAL ASSOCIATION OF COUNTIES Total:	1,303.00
Vendor: NEW MEXICO GAS COMPANY INC NEW MEXICO GAS COMPAN	CC026829	11/06/2024	ACCT# 076846512-0792590-	411-8-814-341-000	37.72
NEW MEXICO GAS COMPAN	CC026830	11/06/2024	ACCT# 077058012-0794705-	410-8-816-341-000	50.93
NEW MEXICO GAS COMPAN	CC026831	11/06/2024	ACCT# 077227312-1237385-	408-8-812-341-000	42.49
NEW MEXICO GAS COMPAN	CC026831	11/06/2024	ACCT# 077227312-0796398-	408-8-812-341-000	69.96
NEW MEXICO GAS COMPAN	CC026835	11/11/2024	ACCT# 115435453-0797988-	401-6-699-341-000	38.94
NEW MEXICO GAS COMPAN	CC026836	11/12/2024	ACCT# 077702112-0801146-	402-6-651-341-000	298.93
NEW MEXICO GAS COMPAN	CC026837	11/12/2024	ACCT# 077726812-0801393-	412-8-815-341-000	47.28
NEW MEXICO GAS COMPAN	CC026838	11/11/2024	ACCT# 077991703-0797981-	401-6-691-341-000	45.52
NEW MEXICO GAS COMPAN	CC026839	11/11/2024	ACCT# 077991703-0797982-	401-6-691-341-000	55.15
NEW MEXICO GAS COMPAN	CC026839	11/11/2024	ACCT# 077991703-0797983-	401-6-691-341-000	42.00
NEW MEXICO GAS COMPAN	CC026840	11/11/2024	ACCT# 077991703-0804041-	401-6-691-341-000	51.09
NEW MEXICO GAS COMPAN	CC026841	11/12/2024	ACCT# 078156501-0805690-	650-6-684-341-000	1,151.02
NEW MEXICO GAS COMPAN	CC026842	11/11/2024	ACCT# 115435453-1201470-	401-6-619-340-000	584.72
NEW MEXICO GAS COMPAN	CC026843	11/11/2024	ACCT# 115435453-1203867-	401-6-619-340-000	59.21
				Vendor NEW MEXICO GAS COMPANY INC Total:	2,574.96
Vendor: PRECISION AIR OF ROSWELL PRECISION AIR OF ROSWELL	11/15/2024	11/15/2024	HVAC UNIT REPLACED	401-6-691-257-000	11,021.00
				Vendor PRECISION AIR OF ROSWELL Total:	11,021.00
Vendor: REGENTS OF NEW MEXICO STATE UNIVERSITY REGENTS OF NEW MEXICO S	14618	11/18/2024	CUT # CC00006162S	452-8-832-224-000	75.00
				Vendor REGENTS OF NEW MEXICO STATE UNIVERSITY Total:	75.00
Vendor: RICARDO DELGADO RICARDO DELGADO	CC026834	11/18/2024	K-9 RECERTIFICATION REIMB	401-7-751-253-000	55.00
				Vendor RICARDO DELGADO Total:	55.00
Vendor: ROSWELL DAILY RECORD ROSWELL DAILY RECORD	00302248	11/14/2024	LEGAL AD # 00302248	401-7-722-252-000	31.81
				Vendor ROSWELL DAILY RECORD Total:	31.81

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: THE STITCH					
THE STITCH	10548	11/13/2024	RE-COVER SEAT UNTI 218	452-8-832-221-000	287.79
Vendor THE STITCH Total:					<u>287.79</u>
Vendor: VISUAL EDGE IT, INC					
VISUAL EDGE IT, INC	24AR2239750	11/18/2024	ACCT# BMK-CC81	432-7-761-251-000	16.01
VISUAL EDGE IT, INC	37887412	11/13/2024	ACCT# 019-1836196-000	401-7-731-230-000	10.04
VISUAL EDGE IT, INC	37887412	11/13/2024	ACCT# 019-1836196-000	401-7-731-375-000	87.00
VISUAL EDGE IT, INC	37887414	11/13/2024	ACCT# 020-1854206-000	401-7-741-375-000	247.16
VISUAL EDGE IT, INC	37892462	11/14/2024	ACCT# 016-1560570-000	452-8-832-251-000	333.48
Vendor VISUAL EDGE IT, INC Total:					<u>693.69</u>
Grand Total:					<u><u>66,397.28</u></u>

Fund Summary

Fund	Expense Amount
401 - GENERAL FUND	57,400.91
402 - ROAD FUND	4,002.23
408 - EAST GRAND PLAINS VOLFIRE	112.45
410 - MIDWAY VOLUNTEER FIRE FND	50.93
411 - BERRENDO VOLUNTEER FIRE	468.22
412 - SIERRA VOLUNTEER FIRE FND	47.28
432 - DWI GRANT FUNDS	16.01
452 - FLOOD CONTROL	3,148.23
650 - DETENTION INMATE EXPENSES	1,151.02
Grand Total:	66,397.28

Account Summary

Account Number	Account Name	Expense Amount
401-6-611-253-000	DUES & OTHER FEES	1,303.00
401-6-619-267-000	CONTRACTUAL SERVICES	33,652.23
401-6-619-340-000	TELEPHONE	643.93
401-6-623-249-000	EQUIP MAINT/AGREEME	9,830.08
401-6-691-257-000	FACILITY MAINT/REPAIR	11,021.00
401-6-691-341-000	UTILITIES	193.76
401-6-699-341-000	UTILITIES	38.94
401-7-722-252-000	PRINTING/PUBLISHING	31.81
401-7-731-230-000	SUPPLIES/TOOLS	10.04
401-7-731-375-000	LEASE PURCHASE	87.00
401-7-741-375-000	LEASE PURCHASES	247.16
401-7-751-253-000	DUES & OTHER FEES	55.00
401-7-752-221-000	VEH/HVY EQUIP. REPAIR	286.96
402-6-651-341-000	UTILITIES	298.93
402-6-653-251-000	RENTALS	3,703.30
408-8-812-341-000	UTILITIES	112.45
410-8-816-341-000	UTILITIES	50.93
411-8-814-249-000	EQUIP MAINT/REPAIR	430.50
411-8-814-341-000	UTILITIES	37.72
412-8-815-341-000	UTILITIES	47.28
432-7-761-251-000	RENTALS	16.01
452-8-832-221-000	VEH/HVY EQUIP. REPAIR	287.79
452-8-832-223-000	VEHICLE FUELS	2,451.96
452-8-832-224-000	EMPLOYEE TRAINING	75.00
452-8-832-251-000	RENTALS	333.48
650-6-684-341-000	UTILITIES	1,151.02
Grand Total:		66,397.28

Rachel L. ...

Project Account Summary

Project Account Key	Expense Amount
None	66,397.28
Grand Total:	66,397.28



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APPKT03237 - CHECK RUN 11/26 & 11/27/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: ALTON'S POWER BLOCK GYM INC					
ALTON'S POWER BLOCK GYM	INV0012331	11/27/2024	ALTON'S POWER BLOCK GYM	401-2-200-024-000	32.32
ALTON'S POWER BLOCK GYM	INV0012331	11/27/2024	ALTON'S POWER BLOCK GYM	402-2-200-024-000	26.95
Vendor ALTON'S POWER BLOCK GYM INC Total:					59.27
Vendor: ANALICIA N NIETO					
ANALICIA N NIETO	CC026845	11/22/2024	MEAL REAIMBURSEMENT	401-4-403-735-000	29.43
Vendor ANALICIA N NIETO Total:					29.43
Vendor: BELL GAS INC.					
BELL GAS INC.	41260	11/18/2024	ACCT# 10693	402-6-653-223-000	18,944.63
BELL GAS INC.	41294	11/14/2024	ACCT# 11020	452-8-832-223-000	3,441.27
Vendor BELL GAS INC. Total:					22,385.90
Vendor: BELL GAS INC					
BELL GAS INC	318356	11/20/2024	ICE FOR FLOOD CREW	452-8-832-230-000	53.00
Vendor BELL GAS INC Total:					53.00
Vendor: BOB REED PEST CONTROL INC					
BOB REED PEST CONTROL IN	20540687	11/15/2024	PEST CONTROL SERVICES	401-6-692-267-000	453.16
Vendor BOB REED PEST CONTROL INC Total:					453.16
Vendor: CARPET CLINIC ENTERPRISES INC					
CARPET CLINIC ENTERPRISES	74859	11/04/2024	FLOOD REMEDIATION	401-6-623-230-003	897.20
Vendor CARPET CLINIC ENTERPRISES INC Total:					897.20
Vendor: CENTRAL NM CORRECTIONAL FACILITY					
CENTRAL NM CORRECTIONA	11D-24CCDC	11/06/2024	INMATE HOUSING / GONZAL	650-6-684-268-000	1,983.42
CENTRAL NM CORRECTIONA	12D-24CCDC	11/06/2024	INMATE HOUSING/ GONZAL	650-6-684-268-000	6,611.40
CENTRAL NM CORRECTIONA	1D-25CCDC	11/06/2024	INMATE HOUSING/ GONZAE	650-6-684-268-000	6,831.78
CENTRAL NM CORRECTIONA	2D-25CCDC	11/06/2024	INMATE HOUSING/ GONZAL	650-6-684-268-000	6,831.78
CENTRAL NM CORRECTIONA	3D-25CCDC	11/06/2024	INMATE HOUSING/ GONZAL	650-6-684-268-000	6,611.40
CENTRAL NM CORRECTIONA	4D-25CCDC	11/06/2024	INMATE HOUSING / GONZAL	650-6-684-268-000	6,831.78
Vendor CENTRAL NM CORRECTIONAL FACILITY Total:					35,701.56
Vendor: COLONIAL LIFE & ACCIDENT CO					
COLONIAL LIFE & ACCIDENT	INV0012334	11/27/2024	COLONIAL LIFE PAYABLE	401-2-200-016-000	1,441.86
COLONIAL LIFE & ACCIDENT	INV0012334	11/27/2024	COLONIAL LIFE PAYABLE	402-2-200-016-000	420.70
COLONIAL LIFE & ACCIDENT	INV0012334	11/27/2024	COLONIAL LIFE PAYABLE	427-2-200-016-000	86.75
COLONIAL LIFE & ACCIDENT	INV0012334	11/27/2024	COLONIAL LIFE PAYABLE	432-2-200-016-000	61.40
COLONIAL LIFE & ACCIDENT	INV0012334	11/27/2024	COLONIAL LIFE PAYABLE	435-2-200-016-000	25.21
COLONIAL LIFE & ACCIDENT	INV0012334	11/27/2024	COLONIAL LIFE PAYABLE	452-2-200-016-000	250.82
Vendor COLONIAL LIFE & ACCIDENT CO Total:					2,286.75
Vendor: CONSTRUCTORS INC					
CONSTRUCTORS INC	CC026844	11/25/2024	PINE LODGE RD	631-8-886-247-000	15,046.62
Vendor CONSTRUCTORS INC Total:					15,046.62
Vendor: CRM ENTERPRISES, LLC					
CRM ENTERPRISES, LLC	43558	11/20/2024	EMBROIDERY SALAS	401-7-752-238-000	48.00
CRM ENTERPRISES, LLC	43589	11/20/2024	EMBROIDERY/ PILLEY	401-7-752-238-000	12.00
CRM ENTERPRISES, LLC	45279	11/20/2024	EMBROIDERY SHIRTS/ SHERI	401-7-752-238-000	38.00
CRM ENTERPRISES, LLC	45468	11/20/2024	EMBROIDERY/ SANCHEZ	401-7-752-238-000	65.50
CRM ENTERPRISES, LLC	45489	11/07/2024	UNIFORM JACKETS/ FM	401-6-691-238-000	432.00
Vendor CRM ENTERPRISES, LLC Total:					595.50
Vendor: DONA ANA COUNTY					
DONA ANA COUNTY	CINV00000754	11/06/2024	JUVIE INMATE HOUSING	401-6-645-268-000	33,000.00
Vendor DONA ANA COUNTY Total:					33,000.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: EASTERN NM MEDICAL CENTER					
EASTERN NM MEDICAL CENT	CC026846	11/19/2024	ACCT# 4006399856	427-6-639-270-000	1,615.26
			Vendor EASTERN NM MEDICAL CENTER Total:		1,615.26
Vendor: EMS BUREAU/DEPT. OF HEALTH					
EMS BUREAU/DEPT. OF HEAL	EMS3301	11/18/2024	EMT - Intermediate Class - Et	412-8-828-224-000	65.00
			Vendor EMS BUREAU/DEPT. OF HEALTH Total:		65.00
Vendor: FABER & BRAND LLC					
FABER & BRAND LLC	INV0012345	11/27/2024	GARNISHMENT FOR JIL BARR	402-2-200-011-000	301.54
			Vendor FABER & BRAND LLC Total:		301.54
Vendor: FORREST TIRE OF ROSWELL, NM INC.					
FORREST TIRE OF ROSWELL,	1079440	11/15/2024	Service to unit #933 CCSO	401-7-752-221-000	54.50
FORREST TIRE OF ROSWELL,	1079441	11/15/2024	New brakes and rotors unit #	401-7-752-221-000	231.20
FORREST TIRE OF ROSWELL,	1079509	11/19/2024	SERVICE TO UNIT 996	401-7-752-221-000	70.00
FORREST TIRE OF ROSWELL,	1079527	11/20/2024	Service to unit #903 CCSO	401-7-752-221-000	80.00
FORREST TIRE OF ROSWELL,	1079537	11/20/2024	ALIGNMENT ON UNIT 1019	401-7-752-221-000	69.95
			Vendor FORREST TIRE OF ROSWELL, NM INC. Total:		505.65
Vendor: J & G ELECTRIC CO					
J & G ELECTRIC CO	35197	11/21/2024	Replace duplex receptacles a	401-6-623-230-003	3,728.19
			Vendor J & G ELECTRIC CO Total:		3,728.19
Vendor: JONATHAN HERNANDEZ					
JONATHAN HERNANDEZ	CC026847	11/25/2024	VEHICLE REPAIR REIMBURSE	401-6-642-319-000	1,276.85
			Vendor JONATHAN HERNANDEZ Total:		1,276.85
Vendor: KS STATE BANK					
KS STATE BANK	57	11/18/2024	ACCT# 3380675	635-6-682-375-000	13,634.11
KS STATE BANK	63214-1-2025	11/14/2024	ACCT# 3363214	635-6-682-375-000	5,369.65
			Vendor KS STATE BANK Total:		19,003.76
Vendor: MASOUD KHORSAND-SAHBAIE, MD PA					
MASOUD KHORSAND-SAHBA	CC026848	11/18/2024	ACCT# 000100120916	427-6-639-270-000	67.98
			Vendor MASOUD KHORSAND-SAHBAIE, MD PA Total:		67.98
Vendor: NEW YORK LIFE INSURANCE					
NEW YORK LIFE INSURANCE	INV0012341	11/27/2024	NEW YORK LIFE	401-2-200-015-000	879.17
NEW YORK LIFE INSURANCE	INV0012341	11/27/2024	NEW YORK LIFE	402-2-200-015-000	466.53
NEW YORK LIFE INSURANCE	INV0012341	11/27/2024	NEW YORK LIFE	427-2-200-015-000	171.02
NEW YORK LIFE INSURANCE	INV0012341	11/27/2024	NEW YORK LIFE	432-2-200-015-000	27.17
NEW YORK LIFE INSURANCE	INV0012341	11/27/2024	NEW YORK LIFE	435-2-200-015-000	19.53
NEW YORK LIFE INSURANCE	INV0012341	11/27/2024	NEW YORK LIFE	437-2-200-015-000	67.70
			Vendor NEW YORK LIFE INSURANCE Total:		1,631.12
Vendor: NM RETIREE HEALTH CARE AUTHORITY					
NM RETIREE HEALTH CARE A	INV0012324	11/20/2024	NM RETIREE HEALTH CARE P	401-2-200-020-000	16.46
NM RETIREE HEALTH CARE A	INV0012343	11/27/2024	NM RETIREE HEALTH CARE P	401-2-200-020-000	8,247.97
NM RETIREE HEALTH CARE A	INV0012343	11/27/2024	NM RETIREE HEALTH CARE P	402-2-200-020-000	1,826.99
NM RETIREE HEALTH CARE A	INV0012343	11/27/2024	NM RETIREE HEALTH CARE P	427-2-200-020-000	122.52
NM RETIREE HEALTH CARE A	INV0012343	11/27/2024	NM RETIREE HEALTH CARE P	432-2-200-020-000	114.60
NM RETIREE HEALTH CARE A	INV0012343	11/27/2024	NM RETIREE HEALTH CARE P	435-2-200-020-000	192.21
NM RETIREE HEALTH CARE A	INV0012343	11/27/2024	NM RETIREE HEALTH CARE P	437-2-200-020-000	82.49
NM RETIREE HEALTH CARE A	INV0012343	11/27/2024	NM RETIREE HEALTH CARE P	452-2-200-020-000	601.89
NM RETIREE HEALTH CARE A	INV0012343	11/27/2024	NM RETIREE HEALTH CARE P	628-2-200-020-000	130.44
NM RETIREE HEALTH CARE A	INV0012344	11/27/2024	NM Retiree HealthCare Law	401-2-200-020-000	3,466.02
NM RETIREE HEALTH.CARE A	INV0012353	11/27/2024	NM RETIREE HEALTH CARE P	401-2-200-020-000	1.38
			Vendor NM RETIREE HEALTH CARE AUTHORITY Total:		14,802.97
Vendor: NM TAX AND REV DEPT					
NM TAX AND REV DEPT	INV0012347	11/27/2024	JOHN WHITE LEVY# 82727	401-2-200-011-000	421.87
			Vendor NM TAX AND REV DEPT Total:		421.87
Vendor: OLIVE TREE INVESTMENTS, LLC					
OLIVE TREE INVESTMENTS, L	CC026849	11/22/2024	110 E MESCALERO RD	635-6-682-375-000	15,000.00
			Vendor OLIVE TREE INVESTMENTS, LLC Total:		15,000.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: PICTOMETRY INTERNATIONAL CORP					
PICTOMETRY INTERNATIONAL	US445357-1	11/20/2024	ANNUAL PMT FOR PICTOME	628-7-733-380-000	13,581.00
PICTOMETRY INTERNATIONAL	US445357	11/20/2024	ANNUAL EAGLE VIEW PMT	635-6-682-375-000	23,608.47
Vendor PICTOMETRY INTERNATIONAL CORP Total:					37,189.47
Vendor: PRE-PAID LEGAL SERVICES INC					
PRE-PAID LEGAL SERVICES IN	INV0012329	11/27/2024	LEGAL SHIELD PAYABLE	401-2-200-022-000	152.50
PRE-PAID LEGAL SERVICES IN	INV0012329	11/27/2024	LEGAL SHIELD PAYABLE	402-2-200-022-000	114.65
PRE-PAID LEGAL SERVICES IN	INV0012329	11/27/2024	LEGAL SHIELD PAYABLE	427-2-200-022-000	33.90
PRE-PAID LEGAL SERVICES IN	INV0012329	11/27/2024	LEGAL SHIELD PAYABLE	452-2-200-022-000	33.90
Vendor PRE-PAID LEGAL SERVICES INC Total:					334.95
Vendor: RAUSCH STURM LLP					
RAUSCH STURM LLP	INV0012346	11/27/2024	Jesus Virrueta D-504-CV-202	401-2-200-011-000	427.51
Vendor RAUSCH STURM LLP Total:					427.51
Vendor: ROSWELL CHAMBER OF COMMERCE					
ROSWELL CHAMBER OF CO	1224551	11/07/2024	ANNUAL ALLOCATION FY 24-	401-6-672-426-000	2,083.34
Vendor ROSWELL CHAMBER OF COMMERCE Total:					2,083.34
Vendor: ROSWELL DAILY RECORD					
ROSWELL DAILY RECORD	00300586	11/01/2024	LEGAL AD # 00300586	401-6-611-252-000	37.09
ROSWELL DAILY RECORD	00301963	11/11/2024	LEGAL AD # 00301963	401-6-611-252-000	35.33
Vendor ROSWELL DAILY RECORD Total:					72.42
Vendor: SIDONS-MARTIN EMERGENCY GROUP					
SIDONS-MARTIN EMERGEN	301-0000000498	11/18/2024	Regular Maintience 304	412-8-815-221-000	2,114.70
SIDONS-MARTIN EMERGEN	301-0000000503	11/18/2024	Regular Maintience,308	412-8-815-221-000	2,114.70
SIDONS-MARTIN EMERGEN	301-0000000609	11/18/2024	Regular Maintience 320,	412-8-815-221-000	1,293.20
SIDONS-MARTIN EMERGEN	301-0000000797	11/18/2024	Regular Maintience 3314	412-8-815-221-000	2,114.70
SIDONS-MARTIN EMERGEN	301-0000000798	11/18/2024	Regular Maintience 303	412-8-815-221-000	2,395.28
SIDONS-MARTIN EMERGEN	301-0000000805	11/18/2024	Regular Maintience 310	412-8-815-221-000	1,701.12
SIDONS-MARTIN EMERGEN	317-0000017478	11/18/2024	Regular Maintience SIERRA F	412-8-815-221-000	293.31
SIDONS-MARTIN EMERGEN	317-0000017809	11/18/2024	REPAIR T-CASE LEAK/ UNIT 3	412-8-815-221-000	1,144.69
SIDONS-MARTIN EMERGEN	317-0000017812	11/18/2024	Regular Maintience 310	412-8-815-221-000	2,956.74
SIDONS-MARTIN EMERGEN	317-0000022113	11/18/2024	Regular Maintience 303	412-8-815-221-000	1,884.30
Vendor SIDONS-MARTIN EMERGENCY GROUP Total:					18,012.74
Vendor: STARR JANITORIAL INC.					
STARR JANITORIAL INC.	97036	11/18/2024	SUPPLIES	402-6-653-230-000	209.04
Vendor STARR JANITORIAL INC. Total:					209.04
Vendor: STATE OF NEW MEXICO					
STATE OF NEW MEXICO	INV0012332	11/27/2024	000454540-MENDOZA	401-2-200-018-000	132.92
STATE OF NEW MEXICO	INV0012335	11/27/2024	000480470- SANCHEZ	401-2-200-018-000	160.46
STATE OF NEW MEXICO	INV0012336	11/27/2024	000207794- HUERTA	402-2-200-018-000	189.69
STATE OF NEW MEXICO	INV0012337	11/27/2024	000505194- B STEIDER	401-2-200-018-000	381.69
STATE OF NEW MEXICO	INV0012338	11/27/2024	000467276- J SERNA	401-2-200-018-000	202.15
Vendor STATE OF NEW MEXICO Total:					1,066.91
Vendor: TEXAS CHILD SUPPORT SDU					
TEXAS CHILD SUPPORT SDU	INV0012333	11/27/2024	0013625446-COBOS	401-2-200-018-000	327.23
TEXAS CHILD SUPPORT SDU	INV0012339	11/27/2024	0013065364- R DUNN	401-2-200-018-000	174.92
Vendor TEXAS CHILD SUPPORT SDU Total:					502.15
Vendor: TOWN OF HAGERMAN					
TOWN OF HAGERMAN	CC026850	11/20/2024	ACCT# 670	401-7-751-341-000	87.76
Vendor TOWN OF HAGERMAN Total:					87.76
Vendor: TRIPLE G TRUCKING LLC					
TRIPLE G TRUCKING LLC	2091	11/13/2024	Replace 4 batteries	413-8-818-221-000	860.00
Vendor TRIPLE G TRUCKING LLC Total:					860.00
Vendor: UNITED WAY OF CHAVES COUNTY					
UNITED WAY OF CHAVES CO	INV0012328	11/27/2024	UNITED WAY PAYABLE	401-2-200-010-000	24.00
UNITED WAY OF CHAVES CO	INV0012328	11/27/2024	UNITED WAY PAYABLE	402-2-200-010-000	25.00
Vendor UNITED WAY OF CHAVES COUNTY Total:					49.00

Expense Approval Register

Packet: APPKT03237 - CHECK RUN 11/26 & 11/27/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: VISUAL EDGE IT, INC					
VISUAL EDGE IT, INC	37839486	11/06/2024	ACCT# 020-1889211-000	650-6-684-251-000	254.88
VISUAL EDGE IT, INC	37887417	11/13/2024	ACCT# 025-1768632-000	401-6-611-230-000	119.27
VISUAL EDGE IT, INC	37887417	11/13/2024	ACCT# 025-1768632-000	401-6-613-230-000	119.27
VISUAL EDGE IT, INC	37887417	11/13/2024	ACCT# 025-1768632-000	401-6-614-230-000	119.28
VISUAL EDGE IT, INC	37887417	11/13/2024	ACCT# 025-1768632-000	401-6-621-230-000	119.27
VISUAL EDGE IT, INC	37887418	11/13/2024	ACCT# 025-1768633-000	411-8-814-251-000	253.50
VISUAL EDGE IT, INC	37887420	11/13/2024	ACCT# 025-1777394-000	650-6-684-251-000	129.28
VISUAL EDGE IT, INC	37924487	11/19/2024	ACCT# 021-3060382-000	401-7-721-375-000	191.44
VISUAL EDGE IT, INC	37945740	11/21/2024	ACCT# 016-1539862-000	401-7-741-230-000	98.29
VISUAL EDGE IT, INC	37945740	11/21/2024	ACCT# 016-1539862-000	401-7-741-375-000	75.16
Vendor VISUAL EDGE IT, INC Total:					1,479.64
Grand Total:					231,303.51

Fund Summary

Fund	Expense Amount
401 - GENERAL FUND	60,061.91
402 - ROAD FUND	22,525.72
411 - BERRENDO VOLUNTEER FIRE	253.50
412 - SIERRA VOLUNTEER FIRE FND	18,077.74
413 - RIO FELIX VOLUNTEER FIRE	860.00
427 - INDIGENT HOSPITAL CLAIMS	2,097.44
432 - DWI GRANT FUNDS	203.17
435 - CORRECTION GRANTS	236.95
437 - ENVIRONMENTAL TAX	150.19
452 - FLOOD CONTROL	4,380.88
628 - PROPERTY VALUATION	13,711.44
631 - OTHER GRANTS & CONTRACTS	15,046.62
635 - EMERGENCY/CAPITAL OUTLAY	57,612.23
650 - DETENTION INMATE EXPENSES	36,085.72
Grand Total:	231,303.51

Account Summary

Account Number	Account Name	Expense Amount
401-2-200-010-000	UNITED WAY PAYABLE	24.00
401-2-200-011-000	MISCELLANEOUS PAYABL	849.38
401-2-200-015-000	NEW YORK LIFE INSURA	879.17
401-2-200-016-000	GLOBE LIFE PAYABLE	1,441.86
401-2-200-018-000	CHILD ENFORCEMENT P	1,379.37
401-2-200-020-000	RETIREE H/C PAYABLE	11,731.83
401-2-200-022-000	PRE-PAID LEGAL PAYABL	152.50
401-2-200-024-000	ALTONS POWER BLOCK	32.32
401-4-403-735-000	REIMBURSEMENT TO CO	29.43
401-6-611-230-000	SUPPLIES/TOOLS	119.27
401-6-611-252-000	PRINTING/PUBLISHING	72.42
401-6-613-230-000	SUPPLIES/TOOLS	119.27
401-6-614-230-000	SUPPLIES/TOOLS	119.28
401-6-621-230-000	SUPPLIES/TOOLS	119.27
401-6-623-230-003	NON-EXPENDABLE SUPP	4,625.39
401-6-642-319-000	OTHER INSURANCE	1,276.85
401-6-645-268-000	CARE OF PRISONER SER	33,000.00
401-6-672-426-000	CHAMBER OF COMMER	2,083.34
401-6-691-238-000	UNIFORMS	432.00
401-6-692-267-000	CONTRACTUAL SERVICES	453.16
401-7-721-375-000	LEASE PURCHASES	191.44
401-7-741-230-000	SUPPLIES/TOOLS	98.29
401-7-741-375-000	LEASE PURCHASES	75.16
401-7-751-341-000	UTILITIES	87.76
401-7-752-221-000	VEH/HVY EQUIP. REPAIR	505.65
401-7-752-238-000	UNIFORM EXPENSES	163.50
402-2-200-010-000	UNITED WAY PAYABLE	25.00
402-2-200-011-000	MISCELLANEOUS PAYABL	301.54
402-2-200-015-000	NEW YORK LIFE INSURA	466.53
402-2-200-016-000	GLOBE LIFE PAYABLE	420.70
402-2-200-018-000	CHILD ENFORCEMENT P	189.69
402-2-200-020-000	RETIREE H/C PAYABLE	1,826.99
402-2-200-022-000	PRE-PAID LEGAL PAYABL	114.65
402-2-200-024-000	ALTONS POWER BLOCK	26.95
402-6-653-223-000	VEHICLE FUELS	18,944.63
402-6-653-230-000	SUPPLIES/TOOLS	209.04
411-8-814-251-000	RENTALS	253.50
412-8-815-221-000	VEH/HVY EQUIP. REPAIR	18,012.74
412-8-828-224-000	EMPLOYEE TRAINING (E	65.00
413-8-818-221-000	VEH/HVY EQUIP. REPAIR	860.00
427-2-200-015-000	NEW YORK LIFE INSURA	171.02

Account Summary

Account Number	Account Name	Expense Amount
427-2-200-016-000	GLOBE LIFE PAYABLE	86.76
427-2-200-020-000	RETIREE H/C PAYABLE	122.52
427-2-200-022-000	PRE-PAID LEGAL PAYABL	33.90
427-6-639-270-000	PAYMENT OF HOSPITAL	1,683.24
432-2-200-015-000	NEW YORK LIFE INSURA	27.17
432-2-200-016-000	GLOBE LIFE PAYABLE	61.40
432-2-200-020-000	RETIREE H/C PAYABLE	114.60
435-2-200-015-000	NEW YORK INSURANCE	19.53
435-2-200-016-000	GLOBE LIFE PAYABLE	25.21
435-2-200-020-000	RETIREE H/C PAYABLE	192.21
437-2-200-015-000	NEW YORK LIFE INSURA	67.70
437-2-200-020-000	RETIREE H/C PAYABLE	82.49
452-2-200-016-000	GLOBE LIFE PAYABLE	250.82
452-2-200-020-000	RETIREE H/C PAYABLE	601.89
452-2-200-022-000	PRE-PAID LEGAL PAYABL	33.90
452-8-832-223-000	VEHICLE FUELS	3,441.27
452-8-832-230-000	SUPPLIES/TOOLS	53.00
628-2-200-020-000	RETIREE H/C PAYABLE	130.44
628-7-733-380-000	SOFTWARE APPLICATIO	13,581.00
631-8-886-247-000	CONSTRUCTION	15,046.62
635-6-682-375-000	LEASE PURCHASES	57,612.23
650-6-684-251-000	RENTALS	384.16
650-6-684-268-000	HOUSING OF PRISONERS	35,701.56
	Grand Total:	231,303.51

Project Account Summary

Project Account Key	Expense Amount
None	231,303.51
Grand Total:	231,303.51

Rutha Serrano



Expense Approval Register

cket: APPKT03238 - XCEL ACH PMTS 11/26/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: SOUTHWESTERN PUBLIC SERVICE CO					
SOUTHWESTERN PUBLIC SER	CC026851	11/12/2024	ACCT# 54-1797003-1	401-6-691-243-000	105.89
SOUTHWESTERN PUBLIC SER	CC026852	11/14/2024	ACCT# 54-3949471-2	650-6-684-341-000	9,827.69
SOUTHWESTERN PUBLIC SER	CC026853	11/15/2024	ACCT# 54-3943737-1	401-6-691-243-000	39.10
SOUTHWESTERN PUBLIC SER	CC026854	11/14/2024	ACCT# 54-3943798-4	401-6-691-243-000	68.49
SOUTHWESTERN PUBLIC SER	CC026855	11/12/2024	ACCT# 54-1632663-1	401-6-619-341-000	47.67
SOUTHWESTERN PUBLIC SER	CC026855	11/12/2024	ACCT# 54-1632663-1 FEE	401-6-619-341-000	36.48
SOUTHWESTERN PUBLIC SER	CC026855	11/12/2024	ACCT# 54-1632663-1	401-6-691-341-000	723.44
SOUTHWESTERN PUBLIC SER	CC026855	11/12/2024	ACCT# 54-1632663-1	401-6-691-341-000	45.66
SOUTHWESTERN PUBLIC SER	CC026855	11/12/2024	ACCT# 54-1632663-1	401-6-699-341-000	73.60
SOUTHWESTERN PUBLIC SER	CC026855	11/12/2024	ACCT# 54-1632663-1	401-6-699-341-000	200.88
SOUTHWESTERN PUBLIC SER	CC026855	11/12/2024	ACCT# 54-1632663-1	401-6-699-341-000	173.08
SOUTHWESTERN PUBLIC SER	CC026855	11/12/2024	ACCT# 54-1632663-1	401-6-699-341-000	320.43
SOUTHWESTERN PUBLIC SER	CC026855	11/12/2024	ACCT# 54-1632663-1	401-6-699-341-000	330.39
SOUTHWESTERN PUBLIC SER	CC026855	11/12/2024	ACCT# 54-1632663-1	401-6-699-341-000	34.40
SOUTHWESTERN PUBLIC SER	CC026855	11/12/2024	ACCT# 54-1632663-1	437-6-659-341-000	68.40
SOUTHWESTERN PUBLIC SER	CC026856	11/13/2024	ACCT# 54-3943719-9	401-6-691-243-000	88.02
SOUTHWESTERN PUBLIC SER	CC026857	11/15/2024	ACCT# 54-3949421-2	412-8-815-341-000	178.82
SOUTHWESTERN PUBLIC SER	CC026858	11/14/2024	ACCT# 54-3949465-4	402-6-651-341-000	815.77
SOUTHWESTERN PUBLIC SER	CC026859	11/11/2024	ACCT# 54-7497040-6	408-8-812-341-000	107.40
SOUTHWESTERN PUBLIC SER	CC026859	11/11/2024	ACCT# 54-3943725-7	408-8-812-341-000	77.67
Vendor SOUTHWESTERN PUBLIC SERVICE CO Total:					13,363.28
Grand Total:					13,363.28

Fund Summary

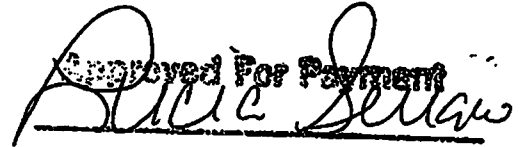
Fund	Expense Amount
401 - GENERAL FUND	2,287.53
402 - ROAD FUND	815.77
408 - EAST GRAND PLAINS VOLFIRE	185.07
412 - SIERRA VOLUNTEER FIRE FND	178.82
437 - ENVIRONMENTAL TAX	68.40
650 - DETENTION INMATE EXPENSES	<u>9,827.69</u>
Grand Total:	13,363.28

Account Summary

Account Number	Account Name	Expense Amount
401-6-619-341-000	UTILITIES	84.15
401-6-691-243-000	HIGHWAY LIGHTS	301.50
401-6-691-341-000	UTILITIES	769.10
401-6-699-341-000	UTILITIES	1,132.78
402-6-651-341-000	UTILITIES	815.77
408-8-812-341-000	UTILITIES	185.07
412-8-815-341-000	UTILITIES	178.82
437-6-659-341-000	UTILITIES	68.40
650-6-684-341-000	UTILITIES	<u>9,827.69</u>
Grand Total:		13,363.28

Project Account Summary

Project Account Key	Expense Amount
None	<u>13,363.28</u>
Grand Total:	13,363.28



 Approved For Payment



Detail Register

Payroll Summary

Packet: PYPKT03101 - ppe 11/10/24 Election Workers Run
Payroll Set: 01 - Chaves County

Pay Period: 10/28/2024 - 11/10/2024

Total Direct Deposits: 0.00
Total Check Amounts: 44,081.06

Males Paid: 21
Females Paid: 57
Unknown Paid: 0
Total Employees: 78

EARNINGS

Pay Code	Units	Pay Amount
ADJ	20.00	8,009.00
REG	848.00	41,129.25
Total:	868.00	49,138.25

TAXES

Code	Subject To	Employee	Employer
01-FEDWH	49,138.25	717.49	0.00
01-FICA	49,138.25	3,046.57	3,046.57
01-MC WH	49,138.25	712.56	712.56
01-ST WH	49,138.25	576.57	0.00
01-Unemp	49,138.25	0.00	0.00
Total:		5,053.19	3,759.13

DEDUCTIONS

Code	Subject To	Employee	Employer
05	0.00	0.00	0.00
10	0.00	4.00	4.60
EXE	37,822.75	0.00	0.00
PRE	0.00	0.00	0.00
RHC	0.00	0.00	0.00
Total:		4.00	4.60

RECAP 01 - Chaves County

Earnings:	49,138.25	Benefits:	0.00	Deductions:	4.00	Taxes:	5,053.19	Net Pay:	44,081.06
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Approved For Payment
Rocio Serrano



Packet: PYPKT03103 - ppe 11/10/24 Election Workers Run 2
Payroll Set: 01 - Chaves County

Pay Period: 10/28/2024 - 11/10/2024

Total Direct Deposits: 0.00
Total Check Amounts: 55.40

Males Paid: 0
Females Paid: 2
Unknown Paid: 0
Total Employees: 2

EARNINGS

Pay Code	Units	Pay Amount
REG	0.00	60.00
Total:	0.00	60.00

TAXES

Code	Subject To	Employee	Employer
01-FEDWH	60.00	0.00	0.00
01-FICA	60.00	3.72	3.72
01-MC WH	60.00	0.88	0.88
01-ST WH	60.00	0.00	0.00
01-Unemp	60.00	0.00	0.00
Total:	60.00	4.60	4.60

DEDUCTIONS

Code	Subject To	Employee	Employer
EXE	60.00	0.00	0.00
Total:	60.00	0.00	0.00

RECAP 01 - Chaves County

Earnings:	60.00	Benefits:	0.00	Deductions:	0.00	Taxes:	4.60	Net Pay:	55.40
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Rocio Senano
Approved For Payment



Chaves County, NM

Detail Register
Payroll Summary

Packet: PYPKT03104 - ppe 11/10/24 Large Run
Payroll Set: 01 - Chaves County

Pay Period: 10/28/2024 - 11/10/2024

Total Direct Deposits: 330,125.47
Total Check Amounts: 13,366.09

Males Paid: 159
Females Paid: 95
Unknown Paid: 0
Total Employees: 254

EARNINGS

Pay Code	Units	Pay Amount
JURY		
K9 PAY	8.00	135.36
ON-CALL REG	0.00	1,333.32
OT	67.00	1,675.00
PDAD	867.75	29,758.95
PERS	60.00	1,622.40
REG	60.00	1,165.24
SAL	14,374.25	313,035.36
SICK	3,839.00	130,980.02
SPOT	561.25	14,866.20
SPOTS	239.25	5,467.01
TRN/TRVL	430.75	9,449.80
VAC	19.00	512.01
WC	628.25	15,909.63
	80.00	0.00
Total:	21,234.50	525,910.30

BENEFITS

Pay Code	Units	Pay Amount
ABS	315.25	0.00
FRGC	0.00	5,125.43
FRGV	708.00	265.50
Total:	1,023.25	5,390.93

TAXES

Code	Subject To	Employee	Employer
01-FEDWH	432,058.55	30,692.84	0.00
01-FICA	399,171.48	24,748.67	24,748.67
01-MC WH	506,912.08	7,350.17	7,350.17
01-ST WH	432,058.55	13,808.55	0.00
01-Unemp	531,301.23	0.00	0.00
Total:		76,600.23	32,098.84

DEDUCTIONS

Code	Subject To	Employee	Employer
04	0.00	0.00	0.00
05	0.00	20,028.00	191,946.38
05A	0.00	90.00	-1,433.98
05T	0.00	1,110.00	13,758.54
09	0.00	0.00	0.00
15	0.00	4,553.50	0.00
19	0.00	2,053.36	0.00
19A	0.00	-1.22	0.00
19T	0.00	120.96	0.00
ADM	0.00	0.00	297.00
C112	0.00	132.92	0.00
C114	0.00	327.23	0.00
CS-120	0.00	160.46	0.00
CS-121	0.00	189.69	0.00
CS-124	0.00	381.69	0.00
CS-125	0.00	202.15	0.00
CS-126	0.00	174.92	0.00
DEL	0.00	2,260.00	0.00
DELADJ	0.00	-40.99	0.00
DELT	0.00	117.28	0.00
DEN	0.00	0.00	792.00
DIS	0.00	1,649.10	0.00
DNA	0.00	0.00	0.00
DSA	0.00	0.00	0.00
EXE	12,895.89	0.00	0.00
G- Faber & Brand LLC	0.00	301.54	0.00
G- RAUSH STURM LLP	0.00	427.51	0.00
G- TAX & REV LEVY	0.00	421.87	0.00
LEO	93,368.51	13,351.65	23,949.05
LFD	0.00	1,275.98	0.00
LFE	0.00	0.00	1,670.85
PRE	377,710.39	51,557.45	71,009.54
RHC	380,623.20	3,806.37	7,612.38
RHL	93,368.51	1,167.09	2,334.20
Total:		105,818.51	311,935.96

Approved For Payment
Rutha Serrano

RECAP 01 - Chaves County

Earnings:	525,910.30	Benefits:	5,390.93	Deductions:	105,818.51	Taxes:	76,600.23	Net Pay:	343,491.56
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Packet: PYPKT03107 - ppe 11/10/24 Leave Conversions
Payroll Set: 01 - Chaves County

Pay Period: 10/28/2024 - 11/10/2024

Total Direct Deposits: 1,157.53
Total Check Amounts: 923.56

Males Paid: 2
Females Paid: 2
Unknown Paid: 0
Total Employees: 4

EARNINGS			TAXES			
Pay Code	Units	Pay Amount	Code	Subject To	Employee	Employer
VACC	82.00	2,457.14	01-FEDWH	2,457.14	135.81	0.00
			01-FICA	2,457.14	152.34	152.34
			01-MC WH	2,457.14	35.63	35.63
			01-ST WH	2,457.14	52.27	0.00
			01-Unemp	2,457.14	0.00	0.00
Total:	82.00	2,457.14	Total:		376.05	187.97

RECAP 01 - Chaves County

Earnings:	2,457.14	Benefits:	0.00	Deductions:	0.00	Taxes:	376.05	Net Pay:	2,081.09
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Approved For Payment
Alicia Swan



Packet: PYPKT03110 - ppe 11/10/24 Final
Payroll Set: 01 - Chaves County

Pay Period: 10/29/2024 - 11/10/2024

Total Direct Deposits: 54.24
Total Check Amounts: 0.00

Males Paid: 1
Females Paid: 0
Unknown Paid: 0
Total Employees: 1

EARNINGS

Pay Code	Units	Pay Amount
VACC	3.18	58.73
Total:	3.18	58.73

TAXES

Code	Subject To	Employee	Employer
01-FEDWH	58.73	0.00	0.00
01-FICA	58.73	3.64	3.64
01-MC WH	58.73	0.85	0.85
01-ST WH	58.73	0.00	0.00
01-Unemp	58.73	0.00	0.00
Total:		4.49	4.49

RECAP 01 - Chaves County

Earnings:	58.73	Benefits:	0.00	Deductions:	0.00	Taxes:	4.49	Net Pay:	54.24
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Approved For Payment




Packet: PYPKT03116 - ppe 11/24/24 Large Run
Payroll Set: 01 - Chaves County

Pay Period: 11/11/2024 - 11/24/2024

Total Direct Deposits: 339,003.94
Total Check Amounts: 13,535.28

Males Paid: 155
Females Paid: 95
Unknown Paid: 0
Total Employees: 250

EARNINGS

Pay Code	Units	Pay Amount
JURY	8.25	193.61
ON-CALL REG	70.00	1,750.00
OT	654.50	22,426.93
PERS	88.00	2,100.96
REG	13,816.25	300,294.99
SAL	3,918.00	134,400.56
SICK	586.00	13,849.59
SPOT	187.75	4,228.69
SPOTS	437.00	9,535.32
TRN/TRVL	88.00	2,430.04
VAC	779.00	19,808.10
VACC	48.00	1,699.64
WC	80.00	0.00
Total:	20,760.75	512,718.43

BENEFITS

Pay Code	Units	Pay Amount
ABS	223.00	0.00 ✓
FRGC	0.00	1,126.20 ✓
FRGV	790.00	296.25
Total:	1,013.00	1,422.45

TAXES

Code	Subject To	Employee	Employer
01-FEDWH	443,918.67	32,247.96	0.00
01-FICA	406,959.23	25,231.47	25,231.47
01-MC WH	514,140.88	7,455.03	7,455.03
01-ST WH	443,918.67	14,435.43	0.00
01-Unemp	514,140.88	0.00	0.00
Total:		79,369.89	32,686.50

DEDUCTIONS

Code	Subject To	Employee	Employer
08	0.00	49.00	0.00
09	0.00	0.00	0.00
12	0.00	334.95 ✓	0.00
15	0.00	4,478.50	0.00
ALT	0.00	59.27	0.00
C112	0.00	132.92	0.00
C114	0.00	327.23 ✓	0.00
COL LFE	0.00	2,286.75 ✓	0.00
CS-120	0.00	160.46	0.00
CS-121	0.00	189.69	0.00
CS-124	0.00	381.69	0.00
CS-125	0.00	202.15	0.00
CS-126	0.00	174.92	0.00
EXE	12,055.89	0.00	0.00
G- Faber & Brand LLC	0.00	301.54	0.00
G- RAUSH STURM LLP	0.00	427.51	0.00
G- TAX & REV LEVY	0.00	421.87	0.00
LEO	92,427.67	13,217.12 ✓	23,707.72
NY LIFE	0.00	1,631.12 ✓	0.00
PRE	374,389.31	51,104.14	70,385.16
RHC	377,302.12	3,773.15	7,545.96
RHL	92,427.67	1,155.34	2,310.68
Total:		80,809.32	103,949.52

Rutha Semano
Approved For Payment

RECAP 01 - Chaves County

Earnings:	512,718.43	Benefits:	1,422.45	Deductions:	80,809.32	Taxes:	79,369.89	Net Pay:	352,539.22
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Packet: PYPKT03119 - ppe 11/24/24 Leave Conversions & Correctional Late Me
Payroll Set: 01 - Chaves County

Pay Period: 11/11/2024 - 11/24/2024

Total Direct Deposits: 1,330.29
Total Check Amounts: 1,718.55

Males Paid: 4
Females Paid: 2
Unknown Paid: 0
Total Employees: 6

EARNINGS		
Pay Code	Units	Pay Amount
SPOT	1.00	18.47
SPOTS	2.50	46.18
VACC	120.00	3,570.66
Total:	123.50	3,635.31

TAXES			
Code	Subject To	Employee	Employer
01-FEDWH	3,629.01	303.22	0.00
01-FICA	2,880.39	178.59	178.59
01-MC WH	3,635.31	52.72	52.72
01-ST WH	3,629.01	45.18	0.00
01-Unemp	3,635.31	0.00	0.00
Total:		579.71	231.31

DEDUCTIONS			
Code	Subject To	Employee	Employer
PRE	46.18	6.30	8.68
RHC	46.18	0.46	0.92
Total:		6.76	9.60

RECAP 01 - Chaves County

Earnings:	3,635.31	Benefits:	0.00	Deductions:	6.76	Taxes:	579.71	Net Pay:	3,048.84
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Approved For Payment
Rocio Suazo



Packet: PYPKT03120 - ppe 11/24/24 Finals
Payroll Set: 01 - Chaves County

Pay Period: 11/11/2024 - 11/24/2024

Total Direct Deposits: 813.38
Total Check Amounts: 0.00

Males Paid: 1
Females Paid: 0
Unknown Paid: 0
Total Employees: 1

EARNINGS			TAXES			
Pay Code	Units	Pay Amount	Code	Subject To	Employee	Employer
VACC	46.20	887.04	01-FEDWH	887.04	0.00	0.00
			01-FICA	887.04	55.00	55.00
			01-MC WH	887.04	12.86	12.86
			01-ST WH	887.04	5.80	0.00
			01-Unemp	887.04	0.00	0.00
Total:	46.20	887.04	Total:		73.66	67.86

RECAP 01 - Chaves County

Earnings:	887.04	Benefits:	0.00	Deductions:	0.00	Taxes:	73.66	Net Pay:	813.38
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[Handwritten Signature]
Approved For Payment



Packet: PYPKT03115 - ppe 11/24/24 E Romero Termination Run
Payroll Set: 01 - Chaves County

Pay Period: 11/11/2024 - 11/24/2024

Males Paid: 1
Females Paid: 0
Unknown Paid: 0
Total Employees: 1

Total Direct Deposits: 0.00
Total Check Amounts: 423.04

EARNINGS

Pay Code	Units	Pay Amount
REG	29.00	548.68
Total:	29.00	548.68

BENEFITS

Pay Code	Units	Pay Amount
ABS	35.00	0.00
Total:	35.00	0.00

DEDUCTIONS

Code	Subject To	Employee	Employer
PRE	548.68	74.89	103.15
RHC	548.68	5.49	10.97
Total:	548.68	80.38	114.12

TAXES

Code	Subject To	Employee	Employer
01-FEDWH	473.79	0.00	0.00
01-FICA	548.68	34.02	34.02
01-MC WH	548.68	7.96	7.96
01-ST WH	473.79	3.28	0.00
01-Unemp	548.68	0.00	0.00
Total:	548.68	45.26	41.98

RECAP 01 - Chaves County

Earnings:	548.68	Benefits:	0.00	Deductions:	80.38	Taxes:	45.26	Net Pay:	423.04
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Approved For Payment
Rach Seiano



Packet: PYPKT03112 - ppe 11/24/24 Termination Run- N Taylor
Payroll Set: 01 - Chaves County

Pay Period: 11/11/2024 - 11/24/2024

Total Direct Deposits: 0.00
Total Check Amounts: 5,440.82

Males Paid: 1
Females Paid: 0
Unknown Paid: 0
Total Employees: 1

EARNINGS

Pay Code	Units	Pay Amount
PDAD	16.00	432.64
VACC	278.20	7,522.53
Total:	294.20	7,955.17

TAXES

Code	Subject To	Employee	Employer
01-FEDWH	7,896.11	1,496.71	0.00
01-FICA	7,955.17	493.22	493.22
01-MC WH	7,955.17	115.35	115.35
01-ST WH	7,896.11	345.68	0.00
01-Unemp	7,955.17	0.00	0.00
Total:		2,450.96	608.57

DEDUCTIONS

Code	Subject To	Employee	Employer
PRE	432.64	59.06	81.34
RHC	432.64	4.33	8.65
Total:		63.39	89.99

RECAP 01 - Chaves County

Earnings:	7,955.17	Benefits:	0.00	Deductions:	63.39	Taxes:	2,450.96	Net Pay:	5,440.82
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Approved For Payment

Local Budget Adjustment

November 2024

<u>Account</u>	<u>Desc</u>	<u>Amount</u>
401-6-641-230-000	Local BAR- Nov 2024	(2,000.00)
401-6-641-238-000	Local BAR- Nov 2024	2,000.00
401-6-619-317-000	Local BAR- Nov 2024	(30,000.00)
401-6-696-267-000	Local BAR- Nov 2024	30,000.00
401-7-731-224-000	Local BAR- Nov 2024	(300.00)
401-7-731-226-000	Local BAR- Nov 2024	300.00
401-7-732-224-000	Local BAR- Nov 2024	(300.00)
401-7-732-226-000	Local BAR- Nov 2024	300.00
628-7-733-224-000	Local BAR- Nov 2024	(300.00)
628-7-733-266-000	Local BAR- Nov 2024	300.00
401-6-632-105-000	Local BAR- Nov 2024	(200.00)
401-6-632-224-000	Local BAR- Nov 2024	200.00
401-6-632-105-000	Local BAR- Nov 2024	(200.00)
401-6-632-225-000	Local BAR- Nov 2024	200.00
401-6-632-105-000	Local BAR- Nov 2024	(315.00)
401-6-632-252-000	Local BAR- Nov 2024	315.00
401-6-632-226-000	Local BAR- Nov 2024	(180.00)
401-6-632-230-000	Local BAR- Nov 2024	180.00
401-6-632-253-000	Local BAR- Nov 2024	(150.00)
401-6-632-227-000	Local BAR- Nov 2024	150.00
401-6-632-253-000	Local BAR- Nov 2024	(50.00)
401-6-632-339-000	Local BAR- Nov 2024	50.00
432-7-761-104-000	Local BAR- Nov 2024	(167,580.00)
432-7-761-102-000	Local BAR- Nov 2024	167,580.00
452-8-832-223-000	Local BAR- Nov 2024	(9,000.00)
452-8-832-230-000	Local BAR- Nov 2024	9,000.00
401-6-692-230-000	Local BAR- Nov 2024	(2,500.00)
401-6-692-231-000	Local BAR- Nov 2024	2,500.00
401-6-692-257-000	Local BAR- Nov 2024	(15,000.00)
401-6-692-267-000	Local BAR- Nov 2024	15,000.00
401-6-696-256-000	Local BAR- Nov 2024	(500.00)
401-6-696-251-000	Local BAR- Nov 2024	500.00
401-6-696-256-000	Local BAR- Nov 2024	(20,000.00)
401-6-696-257-000	Local BAR- Nov 2024	20,000.00
401-6-614-230-000	Local BAR- Nov 2024	(2,000.00)
401-6-614-237-000	Local BAR- Nov 2024	1,500.00
401-6-614-249-000	Local BAR- Nov 2024	500.00
401-7-741-231-000	Local BAR- Nov 2024	(2,670.00)
401-7-741-105-000	Local BAR- Nov 2024	500.00
401-7-741-224-000	Local BAR- Nov 2024	2,000.00
401-7-741-253-000	Local BAR- Nov 2024	170.00

452-8-832-237-000
452-8-832-252-000

Local BAR- Nov 2024
Local BAR- Nov 2024

(1,000.00)
1,000.00

November 2024 PCard Report

Account	Department	Item Total
401-6-611 Total	Commissioners	\$1,517.81
401-6-613 Total	Human Resources	\$3,035.84
401-6-614 Total	Safety	\$346.61
401-6-619 Total	Working Capital	\$20,066.81
401-6-622 Total	Information Technology	\$382.12
401-6-623 Total	Data Processing	\$3,158.67
401-6-624 Total	Planning & Zoning	\$1,266.50
401-6-625 Total	Purchasing	\$1,005.87
401-6-631 Total	Finance Dept	\$2,181.77
401-6-632 Total	Community Development	\$371.05
401-6-641 Total	Detention Administration	\$276.82
401-6-642 Total	Adult Detention	\$330.46
401-6-645 Total	Juvenile CCJD	\$87.98
401-6-691 Total	Facility Maintenance	\$14,652.13
401-6-692 Total	Courthouse Maintenance	\$5,897.12
401-6-693 Total	Facility Maint. Health Dept.	\$1,441.84
401-6-694 Total	Facility Maint. CC Road Dept.	\$198.13
401-6-696 Total	Operating Exp - CCDC	\$8,643.44
401-6-699 Total	St. Mary Complex	\$42.30
401-7-721 Total	Clerk Admin	\$4,623.56
401-7-722 Total	Clerk Bureau Elec.	\$157.14
401-7-731 Total	Assessor Admin	\$1,692.81
401-7-741 Total	Treasurer Dept.	\$1,184.18
401-7-751 Total	Sheriff Admin	\$675.70
401-7-752 Total	Sheriff Patrol & Investigation	\$26,932.66
402-6-651 Total	Road Admin	\$1,133.70
402-6-653 Total	Road Construction & Maintenance	\$24,385.87
407-8-811 Total	Dunken FD	\$201.21
408-8-812 Total	East Grand Plains FD	\$3,768.51
409-8-813 Total	Penasco FD	\$489.32
410-8-816 Total	Midway FD	\$2,570.27
410-8-828 Total	Midway FD	\$298.33
411-8-814 Total	Berrendo FD	\$5,108.03
412-8-815 Total	Sierra FD	\$5,481.70
412-8-828 Total	Sierra FD	\$159.00
413-8-818 Total	Rio Felix FD	\$1,307.94
414-8-819 Total	Fire District #8	\$1,645.46
427-6-638 Total	Indigent	\$418.05
430-7-753 Total	Law Enforcement	\$7,240.28
432-7-761 Total	DWI	\$1,088.15
432-7-762 Total	DWI	\$239.98
432-7-766 Total	DWI	\$1,676.94
452-8-832 Total	Flood Dept.	\$2,717.29
631-8-872 Total	Other Grant's & Contracts	\$2,730.15
650-6-684 Total	CCDC Construction Fund	\$11,177.82
670-6-671 Total	Internal Services	\$850.77
Grand Total		\$174,858.09

Bids/RFPs/SS/Emergency Procurements

FY25 BIDS

ITB #	Description	Advertise	Open	Project Manager	Status
ITB-25-01	Vector Chemicals	08/04/24	09/10/24	Angelo Gurule	Awarded
ITB-25-02	GBOM: Roswell Market Place Walk..Cultural Plaza	09/15/24	11/12/24	Alex Palomino	No Bids Rec'd
ITB-25-02 (Rebid)	GBOM: Roswell Market Place Walk..Cultural Plaza	01/05/24	02/04/24	Alex Palomino	Pending Bid Docs...
ITB-25-03	Handicapped-Accessible Vans w Auto Access Seat	10/13/24	11/05/24	Ana Nieto	Awarded
ITB-25-04	Bulk Fuel	TBD	TBD	Sarah Torrez	Pending Bid Docs...
ITB-25-05	Red Bridge Rd	10/13/24	11/05/24	Alex Palomino	Awarded

FY25 RFPS

RFP #	Description	Advertise	Open	Project Manager	Status
RFP-25-01	Inmate Medical Services	06/02/24	06/25/24	Michael Brisco	Awarded
RFP-25-02	DWI Program Services	01/05/24	02/11/24	Elly Hollom	Pending RFP Docs...

FY25 Sole Source

SS #	Description	Posted	Awarded	Amount
SS-25-01	CASA - Girl's Circle & Boys Leadership Gender Specific	05/30/24	07/01/24	20,000.00
SS-25-02	CASA - AMPED Alternative Education Program	05/30/24	07/01/24	54,000.00
SS-25-03	CASA - Diversion Advocacy Program	05/30/24	07/01/24	42,500.00
SS-25-04	WINGS for L.I.F.E - Elementary School Program	05/30/24	07/01/24	50,000.00
SS-25-05	WINGS for L.I.F.E - Middle School Program	05/30/24	07/01/24	50,400.00
SS-25-06	Tyler Technologies	05/30/24	07/01/24	400,000.00
SS-25-07	Jail Management System	05/30/24	07/01/24	42,000.00
SS-25-08	Economic Development Corporation	06/28/24	TBD	200,000.00

FY25 Emergency

EM #	Description	Contractor	Posted	Amount

FY25 Quotes over \$30k

Project Description	Quote 1	Quote 2	Quote 3
Benches - Walking Trail	\$32,492.52	\$36,755.88	\$36,806.00
Road Oil & Lube Bay	\$56,180.60	\$45,400.30	\$40,769.81

COUNTY MANAGER

Bill Williams
PO Box 1817
Roswell, NM 88202-1817
575-624-6602
FAX 575-624-6631
Email:
bill.williams@chavescounty.gov



COMMISSIONERS

- Dara Dana > District 1
- T. Calder Ezzell Jr. > District 2
- Jeff Bilberry > District 3
- Richard C. Taylor > District 4
- Michael J. Perry > District 5

Chaves County Clerk

Summary Report

11/1/24-11/30/24

CLERK FEES (EQUIPMENT)	\$ 3,885.00
GEN CLERK'S FEES	\$ 12,489.50
LIQUOR LICENSE	\$ -
CHILDREN'S TRUST FUND	\$ 630.00
PROBATE	\$ 598.20
PHOTOCOPIES.....	\$ 885.50
GOVT GROSS RECEIPTS TAX	\$ -

TOTAL AMOUNT: \$18,488.20

TOTAL DOCUMENTS FILED 720

NEW MARRIAGE LICENSES 42

NEW PROBATES 17

NEW SURVEYS 5

NEW PLATS 2

VOTER CHANGES 1110

NEW REGISTRANTS 708

REPUBLICANS 18715

DEMOCRATS 8902

LIBERTARIANS 394

OTHER 8438

Sheriff's Office
CHAVES COUNTY

#1 Saint Mary's Place
P.O. Box 1396
Roswell, New Mexico 88203
(575) 624-6500

Mike Herrington, Sheriff

Sheriff's Monthly Statistics Report
November 2024

Total Number of Arrests: 83
Adult: 82
Juvenile: 1

Total Number of DWI's: 16

Total Number of Arrest Citations: 5
Adult: 0
Juvenile: 5

Total Number of Non-Traffic Citations: 0
Total Number of Traffic Citations: 161
Total Number of Warning Traffic Citations: 2

Total Number of Accident Reports: 14

CCSO Mileage Report
November 2024

Unit #	Year	Make	Model	Assigned to	Mileage Beg.	Mileage End	Total
900	2013	Ford	Taurus	Parts Vehicle-County Yard	161,774	161,774	0
901	2016	Ford	F-250 Crew Cab	At County Yard	135,512	135,512	0
902	2009	Ford	F-150	Serrano, Agustin	204,537	205,443	906
903	2014	Ford	F-150	Serna, Jimmy	170,724	172,083	1359
904	2005	Ford	F-550 Diesel	Command Post	0	0	0
905	2017	Ford	F-150	Romero, Richard	114,116	115,244	1128
907	2011	Ford	F-250 Crew Cab	Parts Vehicle-County Yard	230,916	230,916	0
908	2013	Ford	Taurus	At County Yard	170,387	170,387	0
909	2019	Ford	F-150	Pineda, Anthony	84,607	85,707	1100
913	2016	Ford	Expedition 4x4	At County Yard	103,606	103,606	0
915	2008	Dodge	Charger	Pending Approval Auction	109,542	109,542	0
916	2018	Ford	Explorer	Beagles-Clark, Amanda	133,293	134,742	1449
917	2018	Ford	Explorer	Spare	115,981	117,804	1823
918	2006	Ford	Van	Transport Van	122,402	122,402	0
922	2018	Ford	Explorer	Totaled-County Yard	106,260	106,260	0
929	2013	Ford	Explorer	Spare-CID Unmarked	101,026	101,026	0
930	2014	Ford	Taurus	Herrington, Mike	75,274	75,709	435
933	2017	Ford	Explorer	De La Cerda, Nathaniel	168,778	171,843	3065
934	2017	Ford	Explorer	Broke down at County Yard	159,914	159,914	0
935	2017	Ford	Explorer	Parts Vehicle-County Yard	151,157	151,157	0
941	2014	Ford	Taurus	At County Yard	141,920	141,920	0
944	2014	Ford	Taurus	Pending Approval Auction	113,629	113,629	0
945	2014	Ford	Taurus	Pending Approval Auction	137,976	137,976	0
946	2014	Ford	Taurus	At County Yard	164,110	164,110	0
951	2010	Ford	Crown Victoria	At County Yard	107,970	107,970	0
955	2013	Ford	Focus	Bell, Sarah	97,900	97,927	27
956	2014	Ford	Taurus	Parts Vehicle-County Yard	149,343	149,343	0
957	2014	Ford	Taurus	Rodriguez, Justine	150,026	150,281	255
961	2018	Ford	Van	Transport	37,657	37,657	0
962	2015	Dodge	Caravan	Transport-Academy Unit	166,781	167,875	1094
966	2020	Ford	F-150	Ray, Mike	26,150	26,643	493
967	2019	Ford	F-150	Spare-engine issues	89,808	89,808	0
968	2019	Ford	F-150	Avalos, Jacob	55,793	59,688	3,895
969	2019	Ford	F-150	Wrecked at County Yard	62,713	62,713	0
970	2019	Ford	F-150	Shaw, Aleina	71,932	72,914	982
971	2019	Ford	F-150	Martinez, Joshua	77,657	79,256	1,599
977	2019	Ford	F-150	Broke down at County Yard	124,055	125,373	1318
978	2019	Ford	F-150	Castro, Elijah	80,386	83,579	3193
979	2020	Ford	F-150	Silvas, Pedro	95,973	97,089	1,116
980	2020	Ford	F-150	Parts Vehicle-County Yard	62,347	62,347	0
981	2020	Ford	F-150	Cottrell, Matthew	96,007	98,315	2308
982	2020	Ford	F-150	Salas, Lorenzo	114,249	118,036	3,787
983	2020	Ford	F-150	Gomez, Gilbert	99,865	103,763	3,898
985	2020	Dodge	Caravan	Transport	53,476	55,493	2,017
994	2020	Ford	F-150	Leyva, Claudia	94,985	96,335	1,350
995	2020	Ford	F-150	McDowell, Teddy	88,232	89,700	1,468
996	2020	Ford	F-150	Hurtado, Celso	89,641	91,695	2,054

997	2020	Ford	F-150	Becker, Karl	85,036	88,806	3,770
999	2001	Ford	F-550 Diesel	Crime Scene Truck	217,877	217,877	0
1000	2021	Chevy	Silverado	Flood Damaged at County Yard	19,767	19,767	0
1001	2021	Chevy	Silverado	Yslas, Charles	27,190	27,567	377
1002	2021	Chevy	Silverado	Drake, Charles	43,802	44,459	657
1003	2019	Chevy	Silverado	Padilla, Olivia	163,420	164,093	673
1004	2021	Chevy	Tahoe	Cobos, Isaac	41,311	42,911	1,600
1005	2017	Ford	Explorer	Hardy, Travis	171,095	171,500	405
1008	2022	Ford	F-150	Parmer, Jeremy	27,087	28,568	1,481
1009	2022	Ford	F-150	Salas, Andres	18,811	18,986	175
1010	2022	Ford	F-150	Sanchez, Jacob	11,730	12,241	511
1011	2023	Dodge	Ram	Conklin, Benjaman	15,480	16,625	1,145
1012	2023	Dodge	Ram	Nava, Isaac	10,010	11,263	1,253
1013	2023	Dodge	Ram	Hendrix, Scott	19,025	21,920	2,895
1014	2017	Ford	F-150	Ramos, Raul	162,271	162,600	329
1015	2017	Ford	Explorer	Delgado, Ricardo	176,937	179,508	2,571
1016	2019	Dodge	Durango	Perez, Agustin	142,730	143,291	561
1017	2014	Dodge	Charger	Pilley, Lissa	132,178	132,178	0
1018	2011	Ford	Escape	Salcedo, Rebecca	97,951	98,710	759
1019	2017	Chevy	Tahoe	White, John	147,743	149,233	1,490
1020	2019	Chevy	Tahoe	Ramirez, Giovanni	135,680	135,745	65
1021	2019	Chevy	Tahoe	Not issued	115,177	115,177	0
1022	2019	Chevy	Tahoe	Not issued	153,547	153,547	0
1023	2019	Chevy	Tahoe	Not issued	177,154	177,154	0
1024	2019	Chevy	Tahoe	Not issued	167,571	167,571	0
1025	2019	Dodge	Ram	Not issued	167,571	167,571	0
							0
							0
TOTAL:							62836

**CHAVES COUNTY
ROAD DEPARTMENT**
1505 East Brasher Road
Roswell, New Mexico 88203
Phone: 575-624-6610
Fax: 575-627-4360



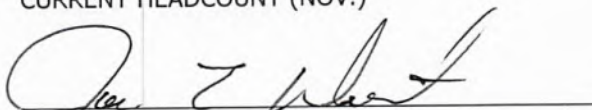
COMMISSIONERS
Dara Dana · District 1
T. Calder Ezzell Jr. · District 2
Jeff Bilberry · District 3
Richard C. Taylor · District 4
Michael Perry · District 5

Road Operations Director
Joe E. West

County Manager
Bill Williams

November 2024

MAN-HOURS	5,390.00	
MANPOWER COST		\$220,911.30
ON-CALL MANPOWER COST		\$1,407.40
MAN-HOURS ON ROAD PROJECTS	3,843.25	
MANPOWER COST ON ROAD PROJECTS		\$160,575.93
MILES BLADED	242.50	
VEHICLE MILEAGE and OFF-ROAD HOURS	3,201.00	
VEHICLE AND EQUIPMENT COSTS		\$130,707.90
GALLONS WATER HAULED	0.00	
COST OF CITY WATER		\$0.00
COST OF PRIVATE BILLED WATER		\$0.00
MATERIAL USED (cubic yards)		
CHIPS USED ON ROAD PROJECTS	0.00	\$0.00
BASE COURSE USED ON ROAD PROJECTS	70.00	\$233.80
COLD MIX USED ON ROAD PROJECTS	5.40	\$499.50
Dirt	125.00	\$1,250.00
FINES USED ON ROAD PROJECTS	0.00	\$0.00
MILLINGS	0.00	\$0.00
PIT RUN USED ON ROAD PROJECTS	0.00	\$0.00
RIP RAP USED ON ROAD PROJECTS	0.00	\$0.00
ROAD OIL		\$0.00
DEMURRAGE		\$0.00
GAS (gallons)	1179.20	\$2,684.40
DIESEL (gallons)	2810.00	\$7,253.51
GAS - Dunken (gallons)	220.40	\$492.68
DIESEL - Dunken (gallons)	427.20	\$1,406.01
COST OF ROADWORK		\$305,103.73
COST OF SOLID WASTE		\$23,011.86
OFFICIAL HEADCOUNT (with Temp. Emp.)		46
HEADCOUNT ADJUSTMENTS (NOV.)		-2
HEADCOUNT ADDITIONS (NOV.)		0
TEMP. EMP. ADJUSTMENTS (NOV.)		-1
TEMP. EMP. ADDITIONS (NOV.)		0
CURRENT HEADCOUNT (NOV.)		33


JOE E. WEST
ROAD OPERATIONS DIRECTOR

**CHAVES COUNTY TREASURER'S OFFICE
DISBURSEMENT REPORT - NOVEMBER 2024**

Created Date	Payee	Check #	Amount	Note	Voided	Processed	By
Nov 08 2024	BNX ELECTRIC	11911	\$50.00	permit #2024-0464		Nov 08 2024 04:11:37 PM	kgonzales
Nov 08 2024	GOINS,KENNETH RAY	11912	\$30.00	OVERPAYMENT		Nov 08 2024 04:19:13 PM	kgonzales
Nov 08 2024	SOUTHARD,SAM	11913	\$56.06	OVERPAYMENT		Nov 08 2024 04:20:07 PM	kgonzales
Nov 12 2024	ARTESIA SCHOOLS	11914	\$90.99	disbursement from 09/30/2024 to 10/31/2024		Nov 12 2024 12:42:44 PM	kgonzales
Nov 12 2024	ARTESIA SCHOOLS	11915	\$10.88	disbursement from 09/30/2024 to 10/31/2024		Nov 12 2024 12:43:48 PM	kgonzales
Nov 12 2024	ARTESIA SCHOOLS	11916	\$47.81	disbursement from 09/30/2024 to 10/31/2024		Nov 12 2024 12:44:23 PM	kgonzales
Nov 12 2024	DEXTER SCHOOLS	11917	\$21,450.14	Grouped Check		Nov 12 2024 12:45:56 PM	kgonzales
Nov 12 2024	EASTERN NM UNIVERSITY	11918	\$37,796.76	disbursement from 09/30/2024 to 10/31/2024		Nov 12 2024 12:47:13 PM	kgonzales
Nov 12 2024	ELIDA PUBLIC SCHOOLS #27	11919	\$3.30	Grouped Check		Nov 12 2024 12:51:29 PM	kgonzales
Nov 12 2024	ELIDA PUBLIC SCHOOLS #28	11920	\$24.58	Grouped Check		Nov 12 2024 12:52:12 PM	kgonzales
Nov 12 2024	HAGERMAN SCHOOLS	11921	\$15,615.00	Grouped Check		Nov 12 2024 12:54:08 PM	kgonzales
Nov 12 2024	LAKE ARTHUR SCHOOLS	11922	\$51,902.94	Grouped Check		Nov 12 2024 12:55:24 PM	kgonzales
Nov 12 2024	ROSWELL INDEPENDENT SCHOOL DIST.	11923	\$243,369.25	disbursement from 09/30/2024 to 10/31/2024		Nov 12 2024 12:56:52 PM	kgonzales
Nov 12 2024	SYDNEY GUTIERREZ MIDDLE SCHOOL	11924	\$1,262.39	disbursement from 09/30/2024 to 10/31/2024		Nov 12 2024 12:57:13 PM	kgonzales
Nov 12 2024	CENTRAL VALLEY SOIL & WATER	11925	\$34.71	disbursement from 09/30/2024 to 10/31/2024		Nov 12 2024 12:58:04 PM	kgonzales
Nov 12 2024	CHAVES COUNTY SOIL & WATER	11926	\$6,690.67	disbursement from 09/30/2024 to 10/31/2024		Nov 12 2024 12:58:31 PM	kgonzales
Nov 12 2024	CITY OF ROSWELL	11927	\$137,362.17	disbursement from 09/30/2024 to 10/31/2024		Nov 12 2024 01:14:02 PM	kgonzales
Nov 12 2024	CITY OF ROSWELL	11928	\$46.05	disbursement from 09/30/2024 to 10/31/2024		Nov 12 2024 01:14:23 PM	kgonzales
Nov 12 2024	CONSERVANCY	11929	\$91,385.05	disbursement from 09/30/2024 to 10/31/2024		Nov 12 2024 01:14:59 PM	kgonzales
Nov 12 2024	COTTONWOOD-WALNUT CREEK S & W	11930	\$11.70	disbursement from 09/30/2024 to 10/31/2024		Nov 12 2024 01:15:33 PM	kgonzales
Nov 12 2024	DFA - ADMINISTRATIVE SERVICES	11931	\$45,937.82	Grouped Check		Nov 12 2024 01:16:43 PM	kgonzales
Nov 12 2024	HAGERMAN-DEXTER SOIL & WATER	11932	\$640.82	disbursement from 09/30/2024 to 10/31/2024		Nov 12 2024 01:17:17 PM	kgonzales
Nov 12 2024	NEW MEXICO TAXATION AND REVENUE	11933	\$5,113.30	disbursement from 09/30/2024 to 10/31/2024		Nov 12 2024 01:17:53 PM	kgonzales
Nov 12 2024	PENASCO SOIL & WATER	11934	\$20.84	disbursement from 09/30/2024 to 10/31/2024		Nov 12 2024 01:18:22 PM	kgonzales
Nov 12 2024	STATE OF NEW MEXICO - CTF	11935	\$735.00	disbursement from 09/30/2024 to 10/31/2024		Nov 12 2024 01:19:10 PM	kgonzales
Nov 12 2024	TOWN OF DEXTER	11936	\$537.89	disbursement from 09/30/2024 to 10/31/2024		Nov 12 2024 01:22:02 PM	kgonzales
Nov 12 2024	TOWN OF HAGERMAN	11937	\$778.78	disbursement from 09/30/2024 to 10/31/2024		Nov 12 2024 01:22:36 PM	kgonzales
Nov 12 2024	TOWN OF LAKE ARTHUR	11938	\$464.77	disbursement from 09/30/2024 to 10/31/2024		Nov 12 2024 01:23:00 PM	kgonzales
Nov 12 2024	CHAVEZ, LILLY M	11939	\$27.00	OVERPAYMENT		Nov 12 2024 04:09:21 PM	kgonzales
Nov 12 2024	WILLIAMS, JANICE C	11940	\$16.92	OVERPAYMENT		Nov 12 2024 04:12:42 PM	kgonzales
Nov 12 2024	BREWER, WILLIAM P	11941	\$68.69	OVERPAYMENT		Nov 12 2024 04:13:29 PM	kgonzales
Nov 12 2024	BERRENDO MEADOWS LLC	11942	\$9.00	OVERPAYMENT		Nov 12 2024 04:14:05 PM	kgonzales
Nov 15 2024	HOBSON FARMS, INC	11943	\$171.08	OVERPAYMENT		Nov 15 2024 04:12:57 PM	kgonzales
Nov 15 2024	HOBSON,EDWARD L	11944	\$1.26	OVERPAYMENT		Nov 15 2024 04:14:08 PM	kgonzales
Nov 15 2024	JAMES POLK STONE COMMUNITY BANK	11945	\$26.86	OVERPAYMENT		Nov 15 2024 04:16:16 PM	kgonzales
Nov 15 2024	SPENCER, ROBERT L	11946	\$10.58	OVERPAYMENT		Nov 15 2024 04:17:33 PM	kgonzales
Nov 15 2024	JAMES POLK STONE COMMUNITY BANK	11947	\$90.96	OVERPAYMENT		Nov 15 2024 04:23:06 PM	kgonzales
Nov 15 2024	JAMES POLK STONE COMMUNITY BANK	11948	\$2,512.16	OVERPAYMENT		Nov 15 2024 04:24:18 PM	kgonzales
Nov 15 2024	HOBSON FARMS INC	11949	\$1,131.16	OVERPAYMENT		Nov 15 2024 04:25:32 PM	kgonzales
Nov 18 2024	SUNRISE MOBILE ESTATES, LLC	11950	\$62.82	OVERPAYMENT		Nov 18 2024 03:06:50 PM	kgonzales
Nov 18 2024	SHED, RICKY ALAN; SHED, CATHERINE ENOPERIO	11951	\$20.00	OVERPAYMENT		Nov 18 2024 03:08:05 PM	kgonzales
Nov 18 2024	FAZIO,MICHAEL C	11952	\$44.85	OVERPAYMENT		Nov 18 2024 03:09:12 PM	kgonzales
Nov 18 2024	REYER,GREG A & MARGIE ; LOPEZ,RICHARD	11953	\$45.01	OVERPAYMENT		Nov 18 2024 03:10:23 PM	kgonzales
Nov 18 2024	ESLER,WALTER DUANE ; ESLER,LINDA	11954	\$1.80	OVERPAYMENT		Nov 18 2024 03:11:36 PM	kgonzales
Nov 20 2024	ALMORE GORDON	11955	\$34.50	OVERPAYMENT		Nov 20 2024 02:28:18 PM	kgonzales
Nov 20 2024	SALCIDO,MELVIN L ; SALCIDO,LUZ M	11956	\$38.44	OVERPAYMENT		Nov 20 2024 02:29:06 PM	kgonzales
Nov 20 2024	SOUTHARD LLC	11957	\$32.16	OVERPAYMENT		Nov 20 2024 02:30:17 PM	kgonzales
Nov 22 2024	BOSTICK, MICHAEL T; BOSTICK, SHERRIA L	11958	\$1.32	OVERPAYMENT		Nov 22 2024 03:54:34 PM	kgonzales

Nov 22 2024 FEDERAL INVESTORS SERVICING, INC	11959	\$390.88 OVERPAYMENT
Nov 22 2024 FIRST AMERICAN BANK	11960	\$2,555.66 OVERPAYMENT
Nov 27 2024 BECERRA,ALBERT	11961	\$5.56 OVERPAYMENT
Nov 27 2024 REA, SANDIE K BLACK	11962	\$28.12 OVERPAYMENT
Nov 27 2024 PALMER,MICHAEL D ; PALMER,TINA	11963	\$166.02 OVERPAYMENT
Nov 27 2024 CCFS LTL LOGISTICS	11964	\$3,383.22 OVERPAYMENT
Nov 27 2024 C & C ESCROW SERVICES, LLC	11965	\$138.44 OVERPAYMENT
		<u>\$672,484.14</u>

Nov 22 2024 03:56:21 PM kgonzales
 Nov 22 2024 03:57:19 PM kgonzales
 Nov 27 2024 12:13:22 PM kgonzales
 Nov 27 2024 12:14:28 PM kgonzales
 Nov 27 2024 12:18:30 PM kgonzales
 Nov 27 2024 12:19:22 PM kgonzales
 Nov 27 2024 12:21:55 PM kgonzales

**October 2024 Distribution - Taxing Authorities
 Refunds/Overpayments**

\$661,333.61
\$11,150.53
\$672,484.14

Chaul Ruy
 Chief Deputy Treasurer