

CHAVES COUNTY BOARD OF COMMISSIONERS
REGULAR MEETING AGENDA
December 18, 2025 – 9:00 a.m.
Chaves County Administrative Center – Joseph R. Skeen Building
Commission Chambers – #1 St. Mary's Place

CALL TO ORDER

PLEDGE OF ALLEGIANCE

DETERMINATION OF QUORUM

APPROVAL OF AGENDA

APPROVAL OF MINUTES

PROCLAMATION

PRESENTATION

AGENDA ITEMS

A. AGREEMENTS AND RESOLUTION

- Pg.3 1. **Agreement A-25-042** Amendment No. 1, between Chaves County and Midway Joy Center for the purchase of one handicap vehicle.
- Pg.5 2. **Agreement A-25-046** Lease between Chaves County and Youth Development Inc. for the lease of multi-purpose building located at 209 E. Hendricks.
- Pg.11 3. **Agreement A-25-048** Request to approve an award recommendation and agreement A-25-048 for RFP-26-01 Dental Services to Benefit Source of Albuquerque, NM.
- Pg.45 4. **Resolution R-25-053** Final disposition for 2025 Road Maintenance Applications and New Road Requests.
- Pg.48 5. **Resolution R-25-054** Amendment to the fee schedule Chaves County Zoning Ordinance #7.
- Pg.51 6. **Resolution R-25-055** Opposing NM CIA Changes to Bylaws.
- Pg.54 7. **Resolution R-25-056** Declaring the intent of Chaves County to issue Industrial Revenue Bonds on Behalf of San Juan Mesa Wind Project, LLC.
- Pg.56 8. **Resolution R-25-057** Changing one polling place for the 2026 Primary and General Elections and the 2027 Regular Local Election.
- Pg.60 9. **Resolution R-25-058** Presentation of Indigent Health Care Claims.

B. OTHER BUSINESS

- Pg.69 10. Request to purchase 1 custom pumper, model 22 Premier Engine for Berrendo Volunteer Fire Department at a total cost of \$860,200.00.
- Pg.169 11. 2026 Road Hearing Schedule Approval Request
- Pg.171 12. Out of state travel – Las Vegas Nevada GIOA Conference 2026.

APPROVAL OF CHECKS

APPROVAL OF REPORTS

UNSCHEDULED COMMUNICATIONS ARE LIMITED TO THREE MINUTES PER VISITOR AND NOT TO EXCEED 15 MINUTES NO FORMAL ACTION IS TAKEN BY THE COMMISSION

- **COUNTY MANAGER'S COMMUNICATIONS**
- **COMMISSIONER'S COMMUNICATIONS**
- **SIGNATURE OF DOCUMENTS**
- **ADJOURNMENT**

If you have a disability and need a reader, qualified sign language interpreter, or any auxiliary aid or service to attend or participate in the hearing meeting, please contact the County Commissioner's office at 575-624-6600. This should be done at least one week before the meeting. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the County Commissioner's office if a summary or other accessible format is needed.

AGENDA ITEM: 1

Request to approve Amendment No. 1 for Agreement A-25-042 between Chaves County and Midway Joy Center for the purchase of one handicap vehicle in the amount of \$95,000.00

MEETING DATE: December 18, 2025

STAFF SUMMARY REPORT

ACTION REQUESTED BY: William B. Williams, County Manager

ACTION REQUESTED: Approve Amendment No. 1

SUMMARY: The original agreement identified the purchase of two vehicles. This amendment revises the scope of work to authorize the purchase of only one handicap-accessible vehicle in the amount of \$95,000.00

Staff Recommends/Requests: Approval

SUPPORT DOCUMENTS: Amendment No. 1 Agreement A-25-042

SUMMARY BY: William B. Williams, County Manager

**AMENDMENT NO. 1
TO AGREEMENT A-25-042
CHAVES COUNTY JOY CENTER-MIDWAY
OPERATING AND USE AGREEMENT**

THIS Amendment to Agreement A-25-042 is made and entered into this 18th day of December, 2025, by and between the County of Chaves, a political subdivision of the State of New Mexico, acting by and through its duly elected Board of County Commissioners, hereinafter referred to as "Local Government" and the Chaves County JOY Center, hereinafter referred to as "Service Provider."

WHEREAS, the Local Government approved Agreement A-25-042 with the Service Provider on August 21, 2025, and

WHEREAS, the scope of work in Agreement A-25-042 required the Service Provider to purchase two (2) vehicles in the amount of Ninety-Five Thousand Dollars (\$95,000) and

WHEREAS, the Service Provider can only purchase one (1) handicapped van for Ninety-Five Thousand Dollars (\$95,000). As such, the Agreement A-25-042 must be amended

NOW THEREFORE, in consideration of the mutual promises, covenants and conditions contained herein, the parties hereto agree to this Amendment to Agreement A-25-042 as follows:

2. SCOPE OF WORK.

The Local Government shall allow the Service Provider to use the Local Government owned vehicle one (1) handicap van in the amount of Ninety-Five Thousand Dollars (\$95,000).

The remaining terms and conditions of Agreement A-25-042, as amended, shall remain in force and effect.

IN WITNESS WHEREOF, the parties have executed this Amendment No. 1 to Agreement A-25-042 as of the date executed below.

CHAVES COUNTY

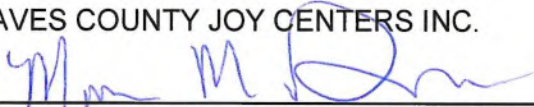
By: _____
Richard Taylor, Chairman

ATTEST:

Date: _____

Cindy Fuller, Clerk

CHAVES COUNTY JOY CENTERS INC.

By: 

Monica M. Duran, Executive Director

Date: 12/19/2025

AGENDA ITEM: 2

Agreement A-25-046 Lease Between Chaves County and Youth Development Inc for the lease of Multi-Purpose Building Located at 209 E Hendricks

MEETING DATE: December 18, 2025

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Bill Williams, County Manager

ACTION REQUESTED: Approve Agreement

ITEM SUMMARY:

This Agreement between Chaves County and Youth Development Inc for the lease of a multi-purpose building located at 209 E Hendricks. The Youth Development Inc program operates Head start, as well as other programs. A headstart has been operated out of this building for approximately 30 years.

Staff recommends approval.

SUPPORT DOCUMENTS: Agreement A-25-046

SUMMARY BY: William B. Williams

TITLE: County Manager

LEASE AGREEMENT A-25-046
BETWEEN CHAVES COUNTY AND YOUTH DEVELOPMENT INCORPORATED
FOR LEASE OF MULTI-PURPOSE BUILDING LOCATED AT 209 E. HENDRICKS,
ROSWELL, NEW MEXICO

THIS AGREEMENT is made and entered into this 18th day of December, 2025, by and between the County of Chaves, a political subdivision of the State of New Mexico, herein referred to as “Lessor” and Youth Development Incorporated (“YDI”), a non-profit corporation, hereinafter referred to as “Lessee.”

WHEREAS, Lessor is the owner of the multi-purpose building which is approximately 11,274 sq. feet located at 209 E. Hendricks, Roswell, New Mexico, hereinafter referred to as “Premises,” and

WHEREAS, Lessor desires to lease to Lessee, and Lessee desires to lease from Lessor the Premises, upon the terms and conditions set forth herein, and

NOW THEREFORE, for valuable consideration, the receipt and sufficiency of which are hereby acknowledged, and in further consideration of the covenants and agreements set forth herein, the parties do hereby agree as follows:

1. LEASE. Lessor does hereby lease to Lessee and Lessee hereby leases from Lessor the Premises.

2. TERM. This Lease Agreement is for a period beginning January 1, 2026 and ending June 30, 2026. This Lease contains one (1) additional five (5) year renewal option. The parties may renegotiate the terms of this Lease after the first six (6) month period. Either party may terminate this Agreement with or without cause, by giving the other party sixty (60) days written notice of such intention to terminate.

3. RENT. As consideration for said Lease, Lessee shall pay the County Seven Thousand Dollars (\$7,000.00) per month in accordance with the fair market value of the building.

4. USE OF PREMISES. Lessee covenants and agrees that it will use and occupy the Premises as a Head Start facility or for other related programs, and for no other purpose without having first obtained the written consent of the Lessor. In the event Lessee fails to utilize and occupy the Premises for a head start program or for activities reasonably related thereto without having first obtained the written consent of Lessor, Lessor shall have the option to terminate this Lease, and to re-enter the Premises as hereinafter set forth. Notwithstanding anything contained herein to the contrary, in no event shall the Lessee use the Premises in any way which will increase the risks covered by insurance on the Premises and result in a cancellation of any insurance required to be obtained by this Agreement, even if such a use would otherwise be in furtherance of Lessee’s business purposes.

Lessee, at its expense, shall conform with and comply with all applicable regulations, ordinances and laws relating to the use and occupancy of the Premises.

5. WASTE, NUISANCE OR UNLAWFUL ACTIVITY. Lessee shall not allow waste or nuisance on the Premises, or use or allow the Premises to be used for any unlawful activity. Lessee shall see that all persons coming on to the Premises shall use the Premises in an orderly courteous, and safe manner, with due regard of the rights of others who may be using the Premises.

6. UTILITIES. Lessee shall pay for all utilities serving the Premises during the term of this Lease, including electricity, gas and water. Lessee will also be responsible for any and all expenses related to phone, internet, etc.

7. LIABILITY OF LESSEE. Lessee agrees to defend, indemnify and save Lessor harmless against any and all loss, damage, claim or expense arising out of the use of the Premises by Lessee, its agents, employee, invitee or trespassers, or out of any accident or other occurrence arising out of the use of the Premises, causing injury to any person whomsoever, or property whatsoever, due directly or indirectly to the use of the Premises or any part thereof by Lessee, its agents, employees, customers, patrons or other persons using the leased Premises.

Lessor shall not be liable to Lessee or any person for any damage or injury arising out of the use of the Premises by Lessee to any person or property occasioned by Lessee's use. Lessee agrees and covenants to defend, indemnify and save harmless Lessor from all such liability and expense in connection with Lessee's use of the Premises.

8. LESSOR'S ACCESS TO THE PREMISES. Lessor, its agents or employees, shall have the right to enter the Premises during normal business hours to inspect said Premises. Notwithstanding anything contained herein, Lessor shall have no duty whatsoever to make any inspection, and lessor shall not be held liable for any failure to discover, observe, or remedy any defects on or about the Premises. In addition, Lessor shall have the right to enter the Premises during normal business hours during the last ninety (90) days of the term of this Lease or any renewal or extension thereof, for the purpose of exhibiting the Premises to prospective Lessees. Lessor shall inspect the Premises with Lessee at the beginning of this Lease.

9. MECHANIC'S AND MATERIALMEN'S LIENS. No liens of any mechanic, materialman, laborer, architect, artisan, contractor, subcontractor or any other lien of any kind whatsoever, shall be created against or imposed upon the Premises, or any part thereof.

10. INSURANCE. At all times during the term of this Lease, and any renewal or extension thereof, Lessee will, at its sole cost and expense, and as additional rent hereunder procure and maintain, with insurers authorized to do business in the State of New Mexico and which are of generally recognized responsibility and acceptable to lessor the following insurance coverages:

A. A policy of public liability insurance covering bodily injury and property damage liability. Said public liability insurance shall be provided by one of the following methods:

- (1) Lessee shall secure an endorsement to its own comprehensive general liability insurance policy, including Lessor as a named insured therein, insofar as such policy covers the Premises, which policy shall provide not less than \$1,000,000 combined single limit bodily injury/property damage coverage.
- (2) Lessee shall secure an owner's, landlord's and tenant's protective liability policy, or other appropriate type of policy covering the Premises and Lessor and Lessee, with the same limits and coverage as set out in Paragraph 10A above.

B. All insurance required by this section shall be effected under valid and enforceable policies upon the commencement of the term hereof, and Lessee shall deliver to Lessor true and correct copies of the insurance policy or policies required.

C. All of such policies shall provide that Lessor shall receive not less than ten (10) days' notice prior to any cancellation, material change, in terms of coverage, or reduction of the coverage evidence by such policy or policies of insurance.

11. DAMAGE OR DESTRUCTION. In the event the Premises, or any portion thereof, is damaged or destroyed by any cause whatsoever, including but not limited to acts of God, this Lease shall terminate.

12. ASSIGNMENTS, LEASES AND SUBLEASES. Lessee shall not assign any interest under the terms of this Lease without the prior written consent of Lessor first being obtained. Before any assignment of the Lease shall become effective, the assignee shall in writing assume and agree to be bound by all the covenants, agreements, terms and conditions of this Lease.

No assignment, sublease, or transfer of interest in whole or in part made by Lessee or any subsequent assignee or transferee in interest shall operate to discharge or abate any obligation hereunder made or hereafter assumed by Lessee or any assignee or sub-lessee or transferee.

A consent by Lessor to one assignment shall in no event be a consent to a subsequent assignment, sublease, or occupation by other persons.

Any unauthorized assignment or sublease shall, at the option of Lessor, be void and shall terminate the Lease.

13. SURRENDER. Lessee covenants and agrees to deliver up and surrender possession of the Premises to Lessor at the termination of this Lease, by expiration of the term or otherwise, in as good condition and repair as the same shall be at the commencement of this Lease, and in as good condition and repair as shall be required of Lessee during the term hereof, excepting only natural wear and decay which cannot reasonably be arrested by regular repair and maintenance.

14. OWNERSHIP OF BUILDING, STRUCTURES AND OTHER IMPROVEMENTS. All buildings, structures, installations and other permanent structural improvements presently existing or which may hereafter be erected or placed upon the Premises, whether by Lessor or Lessee, shall be and remain the property of Lessor, and Lessor shall derive all benefits of such ownership, including all benefits accruing to Lessor by law from depreciation thereof.

15. SUMS DUE LESSOR A LIEN. Subject to the other provision contained in this Lease Agreement, all sums which shall become due to Lessor on account of any provision whatsoever of this Lease are and shall always constitute a valid lien upon any and all goods, chattels and other property belonging to the Lessee and located upon the Premises.

16. NOTICES. Any notice provided for herein shall be sufficiently given if served personally or if deposited in the United States mail, postage prepaid, certified mail, return receipt requested, addressed to the party to whom the notice is to be served. If either the Lessor or Lessee shall at any time change its name, or if there be an assignment or other disposition of lease rights by either party, or if either party changes the place of address to which such notice or communication shall be sent, written notice of such communication shall be given to the other party. Until further notice in writing is served, any notice or communication with reference to this Lease Agreement addressed to Lessor may be addressed to the Chaves County Manager, PO Box 1817, Roswell, NM 88202-1817, and any such notices or communication addressed to Lessee may be addressed to Robert Chaves, CEO, Youth Development Incorporated, 3411 Candelaria Road, Albuquerque, NM 87107. Notices given as provided herein shall be deemed effectively given as of the date of personal delivery or as of the third business day following the date of deposit of same for mailing in the United States Post Office.

17. COVENANTS RUN TO SUCCESSORS, ASSIGNS, ETC. It is agreed that all covenants, conditions, agreements and undertakings in this Lease shall extend to and be binding upon the parties hereto, and their heirs, successors, personal representatives and assigns.

18. ENTIRE AGREEMENT. The parties hereto agree that this Lease incorporates all of the agreements, covenants and understandings between the parties hereto concerning the subject matter hereof, and that all covenants, agreements and understandings have been merged into this Lease. No prior agreements or understandings, verbal or otherwise, of the parties or their agents shall be valid or enforceable.

19. INVALIDITY OF PARTICULAR PROVISIONS. If any term or provision of this Lease or the application thereof to any person or circumstances shall be held invalid or unenforceable, the remainder of this Lease or the application of such term or provision to other persons or circumstances other than those to which it is held invalid or unenforceable shall not be affected thereby. Each term and provision of this Lease shall be valid and enforceable to the fullest extent permitted by law.

20. AMENDMENTS. The parties hereto agree that this Lease Agreement shall not be altered, changed or except by instrument in writing executed by the parties hereto. No amendments or changes will become effective until approved by the State Board of Finance.

21. TITLES FOR CONVENIENCE ONLY. The titles assigned to the foregoing provisions are assigned solely for the purpose of convenience. The substantive matters contained in the provisions of this Lease shall take precedence over the titles describing the same should a conflict arise between the two.

22. TIME OF ESSENCE. Time shall be of the essence in the performance by the parties of all the terms, conditions and provisions herein contained.

IN WITNESS WHEREOF, the parties hereto have executed this Lease Agreement as of the date first written above.

LESSOR:

BOARD OF CHAVES COUNTY COMMISSIONERS

By: _____
Richard Taylor, Chairman

ATTEST:

Cindy Fuller, County Clerk

LESSEE:

YOUTH DEVELOPMENT INCORPORATED

By: _____
Richard Chaves, CEO

AGENDA ITEM: 3

Request to approve an award recommendation and agreement A-25-048 for RFP-26-01 Dental Services to Benefit Source of Albuquerque, NM.

MEETING DATE: December 18, 2025

STAFF SUMMARY REPORT

ACTION REQUESTED BY: **Analia Nieto, CPO**

ACTION REQUESTED: **Approve award recommendation and A-25-048**

SUMMARY: Chaves County issued a request for proposals for Dental Services. Chaves County received one responsive proposal, from Benefit Source of Albuquerque, NM. Benefit Source is the current provider.

Staff reviewed the proposal for compliance, and the evaluation committee reviewed the proposal against evaluation factors to include responses to provision of services, responses to HIPPA compliance, and claim processing.

The evaluation committee recommends approval of award and agreement A-25-048 at a rate of \$4.50 per each enrolled employee of Chaves County. The agreement term begins January 1, 2026 through June 30, 2026 with the option to auto-renew for an additional 3 years.

Staff Recommends/Requests: Approval

SUPPORT DOCUMENTS: Notice of Intent to Award
 A-25-048 Benefit Source Contract

SUMMARY BY: **Analia Nieto, CPO**

PURCHASING DEPARTMENT

PO Box 1817
Roswell, NM 88202-1817
Phone: 575-624-6615
Fax: 575-624-6631



CHAVES COUNTY
NEW MEXICO

COMMISSIONERS

Dara Dana · District 1
Cliff Waide · District 2
Hub Corn · District 3
Richard Taylor · District 4
Michael Perry · District 5

Purchasing Director
Analia Nieto, CPO
ana.nieto@chavescounty.gov

County Manager
William B. Williams

December 8, 2025

Benefit Source
Attn: Lawrence Jehle
1804 Juan Tabo NE, Suite A
Albuquerque, NM 87112

Sent via email: larry@benefitsource.org

NOTICE OF INTENT TO AWARD
RFP-26-01 Dental Benefits

Greetings,

Chaves County received one responsive proposal for RFP-26-01 Dental Benefits. The evaluation committee has completed their review of the proposal. The committee has recommended award to **Benefit Source**. This award is to be presented at the Chaves County Board of Commissioners meeting on December 18th, 2025, at 9:00am in the Commission Chambers located at #1 St. Mary's Pl., Roswell, NM 88203.

The key evaluating factors included responses to provisions of services, HIPPA compliance, claim processing, and cost detail.

Drafting of the agreement shall begin, as we anticipate providing the agreement for approval along with the award recommendation at the December 18th, 2025 Commission meeting. As our budget operates on a Fiscal Year calendar, the initial term dates shall be from January 1, 2026, through June 30, 2026. Terms will automatically renew, unless either party presents a notice to terminate.

Sincerely,

A handwritten signature in blue ink, appearing to read "Analia Nieto", is positioned above the typed name.

Analia Nieto
Purchasing Director, CPO

CC: RFP File

BENEFITSOURCE, INC.
1804 Juan Tabo NE, Ste. A,
Albuquerque NM 87112

Plan Type: BenefitSource ASO Premier

ADMINISTRATIVE SERVICES ONLY CONTRACT

With

CHAVES COUNTY
P.O. BOX 1817
ROSWELL, NEW MEXICO 88202-1817

Group Number 10018

A-25-048

THIS AGREEMENT is entered into by and between BenefitSource, Inc. of New Mexico and Chaves County on this day of January 1, 2026.

WHEREAS, BenefitSource is incorporated under the laws of New Mexico, underwriting, marketing and administering dental plans in the State of New Mexico;

WHEREAS, Chaves County is a New Mexico organization offering a self-funded Employee Dental Plan (“Plan”) to its eligible employees for the purpose of providing dental benefits to enrolled persons;

WHEREAS, Chaves County desires to contract with BenefitSource to perform certain administrative services on behalf of Chaves County pertaining to the Plan and to provide access to a dental provider network and network fee schedules for Plan participants.

NOW THEREFORE, BenefitSource and Chaves County agree to the foregoing recitals and to the consideration for the mutual duties set forth in this agreement.

Chaves County

Print Name and Title

Signature

Date

BENEFITSOURCE, INC.

Lawrence A. Jehle, President

Date

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ARTICLE 1. DEFINITIONS

As used in this Contract:

- 1.1 “Administrative Fee” means the amount of money Chaves County pays to BenefitSource per month per enrolled employee as stated in Appendix B, attached and made part of this contract.
- 1.2 “Attending Dentist Statement” means the standard form used to file a claim or request authorization for treatment.
- 1.3 “Benefits” means the amount payable toward the cost of covered dental services under Article 4.
- 1.4 “Benefit Period” means the time from January 1 through December 31, and is the accumulation period applicable to deductibles and the benefit maximum.
- 1.5 “Calendar Year” means the period of 12 months beginning on January 1 and ending on December 31 of each year.
- 1.6 “COBRA” means Title X of Consolidated Omnibus Budget Reconciliation Act (Public Law 99-272) as amended from time to time.
- 1.7 “COBRA-Enrolled Person” means a person who ceases to be eligible as an employee or dependent but elects to continue coverage as allowed under COBRA.
- 1.8 “Contract” means this agreement between BenefitSource and Chaves County, including the attachments listed in Article 9.
- 1.9 “Contract Term” means the time from January 1, 2026 through December 31, 2026 and each twelve-month period after that while the Contract stays in effect.
- 1.10 “Covered and Allowed Amount” means the maximum dollar amount determined by BenefitSource and considered for each dental procedure before application of co-payment and deductible. The covered and allowed amount when services are rendered by a BenefitSource Premier dentist means the lesser of the BenefitSource Premier dentist’s billed amount or the BenefitSource Maximum Approved Amount. The covered and allowed amount when services are rendered by a non-participating dentist means the lesser of the prevailing fee for that procedure and geographic area as determined by BenefitSource or the dentist’s billed amount.
- 1.11 “Deductible” means the amount an enrolled person must pay towards covered services before BenefitSource begins paying towards covered benefits.
- 1.12 “BenefitSource” means BenefitSource, Inc.
- 1.13 “BenefitSource Premier Dentist” means a dentist who has signed a BenefitSource Premier Participating Dentist Agreement and agreed not to charge in excess of the BenefitSource Maximum Approved Amount.

- 1.14 “BenefitSource Maximum Approved Amount” means the maximum fee allowed as determined by BenefitSource and agreed to by BenefitSource dentists for each single procedure.
- 1.15 “Dental Necessity” means a service or supply provided by a dentist or other provider that has been determined by BenefitSource as generally accepted dental practice for the enrolled person’s diagnosis and treatment. BenefitSource may use dental consultants to determine generally accepted dental practice standards and if a service is a dental necessity. These services or supplies are in accordance with generally accepted local and national standards of dental practice, and not primarily for the convenience of the enrolled person or provider. The services/supplies are the most appropriate that can safely be provided. The fact that a provider has performed or prescribed a service or supply does not mean it is a dental necessity.
- 1.16 “Dentist” means a duly licensed dentist legally entitled to practice dentistry at the time and in the place services are provided.
- 1.17 “Eligibility Waiting Period” means a time period beginning when an employee meets the conditions for eligibility and ending after a specified period of time as stated in Article 2.
- 1.18 “Eligible Dependent” means a person who meets the conditions of eligibility outlined in Article 2, whether or not they actually enroll.
- 1.19 “Eligible Employee” means any employee who meets the conditions of eligibility outlined in Article 2, whether or not they actually enroll.
- 1.20 “Enrolled Dependent” means any dependent of an enrolled employee who meets the conditions of eligibility outlined in Article 2 of this Contract whose completed enrollment information has been received by BenefitSource.
- 1.21 “Enrolled Employee” means any employee who meets the conditions of eligibility outlined in Article 2 of this Contract whose completed enrollment information has been received by BenefitSource.
- 1.22 “Enrolled Person” means either an enrolled employee, enrolled dependent or COBRA-enrolled person.
- 1.23 “Experimental/Investigational” means a treatment, procedure, facility, equipment, drug, device, or supply that is not accepted as standard dental treatment for the condition being treated or if any items requiring Federal or other governmental agency approval and such approval had not been granted at the time services were rendered. To be considered standard dental practice and not Experimental/Investigational, the treatment must meet all five of the following criteria:
- A. A technology must have final approval from the appropriate regulatory governmental bodies;
 - B. The scientific evidence as published in peer-review literature must permit conclusions concerning the effect of the technology on health outcomes;
 - C. The technology must improve the net health outcome
 - D. The technology must be as beneficial as any established alternatives; and
 - E. The technology must be attainable outside the investigational settings.

- 1.24 “Fee Actually Charged” means the fee for a particular dental service or procedure, which a dentist reports to BenefitSource on an attending dentist’s statement, less any portion of such fee that is discounted, waived, or rebated.
- 1.25 “Maximum” means the total payable for covered dental services in a contract year for each enrolled person.
- 1.26 “Medical Necessity” means a disease, injury, or illness exists which would prohibit the safe delivery of standard dental treatment. Treatment, services, and supplies are not medically necessary if made or delivered solely for the convenience of the patient or provider. The fact that a provider has performed or prescribed a procedure or treatment does not mean it is medically necessary. BenefitSource may use dental consultants to determine if a service is a medical necessity.
- 1.27 “Non-Participating Dentist” means a dentist who does not participate in any of BenefitSource’s provider networks.
- 1.28 “Open Enrollment” is a specified period of time prior to a renewed contract term that Chaves County allows eligible employees the opportunity to enroll or make changes to their enrollment status (example: add or drop dependents). Enrollment changes made during an open enrollment period will become effective on the date of Chaves County’s renewed contract term.
- 1.29 “Participating Dentist” means a dentist who is a member of BenefitSource who has agreed to abide by a BenefitSource Premier Participating Dentist Agreement.
- 1.30 “Patient Co-payment” means the percentage of the payment due to the dentist for a covered service which is the enrolled person’s responsibility.
- 1.31 “Plan Administrator” means Chaves County.
- 1.32 “Predetermination of Benefits” means an advance notification of benefits payable under the plan as requested by the attending dentist prior to performing a recommended treatment for an enrolled person. A Predetermination of Benefits is valid for 60 days and is subject to all maximums, deductibles, eligibility, and all other plan provisions at the time services are actually performed. A Predetermination of Benefits is not required as a condition for payment of benefits.
- 1.33 “Pre-Existing Condition” means the state or condition of the mouth that exists prior to the patient’s coverage effective date in the plan.
- 1.34 “Prevailing Fee” means the fee for a single procedure which satisfies the majority of dentists in their geographic area, as determined by BenefitSource.
- 1.35 “Procedure Number” means the number given to a single procedure in the “Codes on Dental Procedures and Nomenclature.”

- 1.36 “Provider” means a legally licensed dentist, or any other legally licensed dental practitioner rendering services which are covered under the plan and are within the scope of the individual’s license.
- 1.37 “Services and supplies” are those services, devices, or supplies that are considered safe, effective, and appropriate for the diagnosis or treatment of the existing condition. This does not include experimental services, devices, or supplies.
- 1.38 “Single Procedure” means a dental procedure that is assigned a specific procedure number.
- 1.39 “Sound Natural Teeth” means those natural teeth that are either primary (A through T) or permanent (1 through 32) dentition that have adequate hard and soft tissue support.

ARTICLE 2. ELIGIBILITY AND ENROLLMENT

- 2.1 BenefitSource will furnish to Chaves County, on or before the tenth (10th) day of every month, an itemization of all enrolled employees according to BenefitSource’s records. Chaves County will verify monthly enrollment and report any additions, terminations, changes, or corrections via a completed enrollment form or electronically to BenefitSource by the twentieth (20th) day of every month.
- 2.2 Employees who are not eligible on the original effective date of the Contract must satisfy an eligibility-waiting period and will become eligible to enroll after they have worked full-time (30 hours per week) for one continuous month. Eligible employees must complete and BenefitSource must receive enrollment information within thirty-one (31) days of becoming eligible to be covered under this plan. Coverage will become effective on the first day of the month following the eligibility-waiting period.
- 2.3 This plan has an annual open enrollment option. If an eligible employee does not elect coverage when first eligible, he/she may only enroll himself/herself and any eligible dependent during the next open enrollment period.

The only exception is if an eligible employee elects not to enroll himself/herself or any dependents because he/she or his/her dependents have dental coverage elsewhere. Under this circumstance he/she must sign a waiver when first eligible which will allow him/her thirty-one (31) days to enroll if, in the future, a loss of other dental coverage occurs. Proof of loss of other dental coverage must be provided to Chaves County and BenefitSource when applying for coverage under this condition.

- 2.4 The following are considered eligible dependents of the employee and may be enrolled as such:
 - 2.4.1 husband or wife, as defined by New Mexico State law; or
 - 2.4.2 child from their third birthday through the end of the month of their 26th birthday.

Children include:

- ◆ natural children;
- ◆ stepchildren
- ◆ children for whom the enrolled employee is the legal guardian;
- ◆ legally adopted children including children placed with the enrolled employee for adoption. Coverage shall include the necessary care and treatment without regard to any pre-existing benefit restrictions.
- ◆ Foster children living in the same household as a result of placement by a state licensed placement agency;
- ◆ Dependent children required by a Qualified Medical Child Support Order (QMCSO) or a court or administrative order are also eligible for coverage without regard to any open enrollment restrictions.

A child twenty-six (26) years or older may continue to be enrolled as a dependent if unable to support themselves because of mental or physical impairment that began before age twenty-six (26) and is dependent on the enrolled employee for support. Proof of these facts must be given to BenefitSource or Chaves County within thirty-one (31) days upon request. Proof will be required no more than once a year after the child is 26.

2.8 Eligible dependents may not enroll unless the eligible employee enrolls.

2.9 If an enrolled employee elects coverage for his/her eligible dependents, he/she may do so under the following conditions:

- a) Eligible dependents may be enrolled at the time the eligible employee becomes enrolled, the date they become dependents, within thirty-one (31) days if they experience a loss of other dental coverage or during an open enrollment period.
- b) Married eligible employees of Chaves County may enroll together or separately, but not both.
- c) Dependents may enroll as the dependent of only one enrolled employee.

2.10 Dependents in military service are not eligible to enroll.

2.11 An enrolled employee may enroll a newly acquired dependent (i.e., birth, marriage, adoption) or cancel coverage for an enrolled dependent (i.e., divorce, dependent age limit reached) provided BenefitSource receives notification of the change within thirty-one (31) days of the event. Any enrollment changes for dependents become effective on the actual date of status change.

2.12 An enrolled employee may cancel coverage on himself/herself and his/her enrolled dependents during an open enrollment period. However, he/she may not re-enroll himself/herself and any eligible dependents until the next open enrollment period. If an enrolled employee cancels coverage on himself/herself and his/her enrolled dependents at any time other than an open enrollment period, he may never re-enroll his/her dependents, but may elect employee only coverage during the next open enrollment period.

- 2.13 Enrolled employees absent from work due to a leave of absence governed by the “Family Medical Leave Act of 1993” (Public Law 103-3) may continue coverage without interruption during this leave period if Chaves County continues to report the employee as an enrolled employee and administrative fees are paid on the employee’s behalf.
- 2.14 Coverage ends on the last day of the month for enrolled employees who lose coverage due to entering an unapproved leave of absence. Upon return to work, coverage may resume as specified by Chaves County.
- 2.15 Coverage will end on the last day of the month for enrolled employees who are no longer eligible, who voluntarily elect to cancel coverage, or cancellation of the group Contract by Chaves County or BenefitSource.
- 2.16 Enrolled dependents lose coverage along with the enrolled employee, or on the last day of the month they lose dependent status, whichever is earlier. Coverage for COBRA-enrolled persons terminates on the last day of the month following the period of continued coverage allowed by Title X of P.L. 99-272, as amended from time to time.
- 2.17 Chaves County shall be solely responsible for identifying persons entitled to continuation benefits as provided by Title X of the Consolidated Omnibus Budget Reconciliation Act (Public Law 99-272) as amended time for time. Chaves County shall also provide all notices required to be provided in connection with the availability of such benefits, for billing and collecting any payments or premiums required by Chaves County in connection with such benefits, and for otherwise administering all facets of its continuation program. BenefitSource and Chaves County agree that BenefitSource is not a “Plan Administrator” as that term is used in federal laws governing the provision of continuation benefits. Persons availing themselves of continuation benefits through enrollment in the Chaves County plan shall be considered and treated by BenefitSource as employees of Chaves County. BenefitSource shall assume no obligation with respect to such persons that is different from or in addition to its obligation to existing employees.

ARTICLE 3. ADMINISTRATIVE FEES AND BENEFIT PAYMENTS

- 3.1 Chaves County will pay to BenefitSource / EMI Administrators. BenefitSource has contracted with EMI Administrators to provide claims administrative services. The monthly administrative fee and benefit payments is stated in Article 3.2 and Article 3.3. Payments can made via Auto Withdraw with exchanged banking information
- 3.2 BenefitSource / EMI shall provide to Chaves County on or before the 10th day of each month an itemization of all enrolled employees according to BenefitSource’s records. Chaves County will verify the monthly enrollment and shall remit to BenefitSource an administrative fee of **\$4.50** per employee per month.
- 3.3 Chaves County has already deposited a prefund with BenefitSource. No additional amount needed. At the effective date of this contract, said sum shall represent a revolving fund from which claims and administrative fees shall be paid for eligible employees and eligible dependents covered by Chaves County. The initial deposit shall be made in advance of the effective date and no coverage shall be in effect until such deposit is received by BenefitSource. BenefitSource reserves the right to adjust the deposit should claims experience so designate.

- 3.4 Chaves County is solely responsible for funding the payment of benefits and expenses under the plan. BenefitSource shall provide Chaves County on or before the 10th day of each month an itemization and analysis of benefit payments during the previous month. Payment of benefits for the prior month and the administrative fee shall be due to BenefitSource by the 20th day of each month. In the event that any payment due to BenefitSource is not paid when due, BenefitSource may give written notice that payment is due and if such payment is not received thirty-one (31) days thereafter, BenefitSource may, at its option, terminate all further services and be released from all further obligations hereunder; provided, however, that BenefitSource may make payment to dentists for dental service authorized prior to termination and for dental services which appropriately were performed without prior authorization by a dentist prior to termination of the Contract.
- 3.5 If this Contract is canceled before the end of a contract term, Chaves County shall be liable for all charges due and unpaid.
- 3.6 BenefitSource may change the rate of monthly administrative fee whenever the Contract is amended. Any change will not go into effect during a contract term unless Chaves County and BenefitSource agree in writing.
- 3.7 If during the contract term, any new tax is imposed on BenefitSource by any government agency on the amount of administrative fees payable under this Contract or the number of persons covered or if the rate of an existing tax on the amount of administrative fee or the number of persons covered is increased, the administrative fee stated in Article 3.2 will be increased by the amount of any such new tax or increased taxes.
- 3.8 Upon discovery of clerical errors or delays regarding eligibility data, administrative fees will only be adjusted retroactively for up to a maximum of three (3) months.

ARTICLE 4. BENEFITS, LIMITATIONS, AND EXCLUSIONS

- 4.1 BenefitSource will administer the benefits stated for each type of dental service described below. BenefitSource will administer benefits only for described services. The services must be provided by a licensed dentist and must be necessary and customary, under generally accepted dental practice standards. BenefitSource may use dental consultants to determine generally accepted dental practice standards. A dental service will be considered for benefits based on the date the service is started.

Calculation of benefits is based on the covered and allowed amount. The covered and allowed amount is then subject to the applicable benefit category percentage that is paid by the Plan. The enrolled person is responsible for paying the remaining percentage of any such fees known as the "patient co-payment," plus the deductible if any and taxes that may apply. If the dentist discounts, waives, or rebates any portion of the submitted charges to the enrolled person, BenefitSource shall be obligated to consider only the reduced amounts for the purpose of calculating the covered and allowed amount.

The covered and allowed amount is the maximum dollar amount determined by DentalSource and considered for each dental procedure before application of co-payment and deductible. The covered and allowed amount when services are rendered by BenefitSource Premier participating

dentists means the lesser of the BenefitSource Premier dentist's billed amount or the BenefitSource Maximum Approved Amount. The covered and allowed amount when services are rendered by a non-participating dentist means the lesser of the prevailing fee for that procedure and geographic area as determined by BenefitSource or the dentist's billed amount.

Each benefit category lists the most important limitations to that specific category. Article 4.8, Exclusions, lists other limitations that apply to all categories, services and supplies.

4.2 Diagnostic and Preventive Benefits – **100%** of covered and allowed amount

Diagnostic: procedures to aid the dentist in choosing required dental treatment (examinations, x-rays).

Palliative: minor treatment to relieve emergency pain when supporting narrative is submitted by provider.

Preventive: prophylaxis (cleaning); periodontal scaling in the presence of gingival inflammation is considered to be prophylaxis for payment purposes; topical application of fluoride; space maintainers; sealants.

Limitations on Diagnostic and Preventive Benefits

- 4.2.1. Oral exams are limited to two per contract year per enrolled person.
- 4.2.2. Cleanings (including periodontal cleanings) are limited to two per contract year per enrolled person. Two (2) additional prophylaxes' will be benefited within the benefit period if prescribed due to periodontal disease.
- 4.2.3. Unless special need is shown, BenefitSource will not pay for full mouth x-rays if the enrolled person has had full mouth x-rays within five (5) years. A panoramic x-ray with or without bitewing x-rays is considered a full mouth series.
- 4.2.4. Bitewing x-rays are limited to two per contract year per enrolled person.
- 4.2.5. Topical application of fluoride for an enrolled person through age 18 is limited to two per contract year.
- 4.2.6. Emergency palliative treatment does not include services and supplies that exceed the minor treatment of pain.
- 4.2.7. Exams and re-evaluation exams performed in conjunction with an emergency and/or palliative treatment are subject to the provisions stated in Article 4.2.1.
- 4.2.8. Diagnostic and preventive services such as diagnostic casts, photographs, laboratory tests, oral hygiene instruction, pulp vitality tests (except in an emergency situation), home fluoride, mounted case analysis, nutrition or tobacco counseling, or oral pathology laboratory procedures or reports will not be paid for by BenefitSource.
- 4.2.9. Sealants are a benefit for dependents through age fifteen (15) for permanent molars only. Sealants are a benefit once in a three (3) year period per permanent molar.

- 4.2.10. Space maintainers are a benefit for dependents through age fifteen (15) on all dentition. Replacement is limited to once every five (5) years.
- 4.2.11. Final fill x-rays performed on the same day as root canal therapy are a covered dental service.
- 4.2.12. Refer to Article 4.8, Exclusions, for any additional limitations that may apply.

4.3 Restorative Benefits – **80%** of covered and allowed amount.

Amalgam and resin-based composite restorations (fillings), and prefabricated stainless steel restorations for treatment of visible destruction of the hard tooth structure resulting from the process of decay.

Limitations on Restorative Benefits

- 4.3.1. No benefit is available for replacement of a restoration on a tooth for the same surface if done by the same provider within twenty-four (24) months of the initial service.
- 4.3.2. Resin restorations in posterior teeth are considered optional services. Benefit allowance is limited to the cost of the equivalent amalgam restoration. This does not limit resin restorations for all surfaces on bicuspids and maxillary first molars.
- 4.3.3. For enrolled dependents through age 15, prefabricated resin crowns are a benefit for primary anterior teeth only. An alternate benefit of a stainless steel crown will be provided on all other teeth subject to professional review.
- 4.3.4. Bases, direct and indirect pulp caps are considered part of a restoration. A separate fee is not covered.
- 4.3.5. Sedative or temporary fillings done on the same day as the permanent restoration are not a Contract benefit.
- 4.3.6. Services for one surface and two surface metallic, porcelain/ceramic, or composite/resin inlays are limited to the equivalent amalgam/resin procedure.
- 4.3.7. Services for two or more surface metallic, porcelain/ceramic, or composite/resin inlays and onlays are subject to professional review and provisions stated in Article 4.7.
- 4.3.8. Replacement of existing restorations for any purposes other than restoring active tooth decay or fracture is not a benefit.
- 4.3.9. Refer to Article 4.8, Exclusions for any additional limitations that may apply.

4.4 Basic Benefits – **80%** of covered and allowed amount.

Extractions: surgical and non-surgical extractions

Oral Surgery: oral surgery including oral maxillofacial surgical procedures of all hard and soft tissue of the oral cavity.

Anesthesia: IV sedation and general anesthesia.

Endodontics: treatment of dental pulp disease and surgical procedures involving the root.

Periodontic: treatment of gums and bones supporting teeth.

Limitations on Basic Benefits

- 4.4.1. A quadrant is defined as six (6) teeth for the purpose of benefit calculation.
- 4.4.2. IV sedation and general anesthesia are not covered for non-surgical extractions and/or patient apprehension.
- 4.4.3. IV sedation and general anesthesia are benefits only when administered by a licensed provider in conjunction with certain covered surgical procedures (certain 7000 series procedure codes) and when medically necessary as defined by BenefitSource.
- 4.4.4. A separate fee is not allowed for a pulpotomy or a temporary filling when performed on the same day, by the same provider, as root canal therapy.
- 4.4.5. A gingivectomy performed on the same date of service as a restoration is an eligible expense subject to professional review.
- 4.4.6. A separate fee is not allowed for analgesia, euphoric drugs or local anesthesia.
- 4.4.7. Benefits for certain oral surgery procedures (7340-7799 and 7900-7999) are subject to the receipt of an operative report and reduced by benefits provided under the patient's medical coverage if applicable.
- 4.4.8. Localized delivery of chemotherapeutic agents is not a benefit.
- 4.4.9. Re-treatment of root canal therapy or re-treatment of surgical procedures involving the root, by the same dentist, within twenty-four (24) months, is considered part of the original procedure and is not covered as a separate benefit.
- 4.4.10. Re-treatment of root canal therapy surgical procedures involving the root, performed by a different dentist within twenty-four (24) months, will be considered when received with supporting documentation.
- 4.4.11. Tooth transplantation or implantation is not a benefit.

- 4.4.12. Periodontal scaling, root planing and subgingival curettage per quadrant is a benefit once in a two (2) year period based on the date of service. Allow #4381 localized delivery of antimicrobial.
- 4.4.13. Periodontal surgery, such as gingivectomy, gingival flap, crown lengthening, osseous surgery, mucogingival surgery, bone grafts, and tissue graft procedures are limited to once per quadrant in a three (3) year period.
- 4.4.14. Periodontal procedures may be subject to professional review of documented periapical x-ray and pocket charting as determined by BenefitSource.
- 4.4.15. A separate fee for a distal/proximal wedge, curettage, scaling, root planing, gingivectomy, clinical crown lengthening, osseous contouring and flap procedures are not covered services when performed on the same day as surgical procedures in the same anatomical area.
- 4.4.16. A separate fee for an alveoloplasty is not a covered service when performed on the same day as a surgical extraction(s).
- 4.4.17. Refer to Article 4.8, Exclusions, for any additional limitations that may apply.

4.5 Major Benefits – **50%** of covered and allowed amount

Crown Build-Ups: only a benefit when necessary to retain a cast restoration due to extensive loss of tooth structure from caries or fracture.

Crowns and Cast Restorations: treatment of visible carious lesions to sound natural teeth that cannot be restored with amalgam or composite resin.

Prosthodontics: procedures for construction or repair of fixed bridges, partial or complete dentures.

Implantology

IMPLANT SERVICES. Available to adults and dependent children age 17 and older. No benefit will be provided for implants or implant services where loss of the tooth was prior to the Insured's effective date of coverage under this dental plan.

Surgical Placement Implants

- D6010 Surgical placement of implant body: endosteal implant.
- D6040 Surgical placement: eposteal implant.
- D6050 Surgical placement: transosteal implant.

Implant Supported Prosthetics

- D6055 Dental implant supported connecting bar.
- D6056 Prefabricated abutment – includes placement.
- D6057 Custom abutment – includes placement.
- D6058 Abutment supported porcelain/ceramic crown.
- D6059 Abutment supported porcelain fused to metal crown (high noble metal).

D6060	Abutment supported porcelain fused to metal crown (predominantly base metal).
D6061	Abutment supported porcelain fused to metal crown (noble metal).
D6062	Abutment supported cast metal crown (high noble metal).
D6063	Abutment supported cast metal crown (predominantly base metal).
D6064	Abutment supported cast metal crown (noble metal).
D6094	Abutment supported crown (titanium).
D6065	Implant supported porcelain/ceramic crown.
D6066	Implant supported porcelain fused to metal crown (titanium, titanium alloy, high noble metal).
D6067	Implant supported metal crown (titanium, titanium alloy, high noble metal).
D6068	Abutment supported retainer for porcelain/ceramic FPD.
D6069	Abutment supported retainer for porcelain fused to metal FPD (high noble metal).
D6070	Abutment supported retainer for porcelain fused to metal FPD (predominantly base metal).
D6071	Abutment supported retainer for porcelain fused to metal FPD (noble metal).
D6072	Abutment supported retainer for cast metal FPD (high noble metal).
D6073	Abutment supported retainer for cast metal FPD (predominantly base metal).
D6074	Abutment supported retainer for cast metal FPD (noble metal).
D6194	Abutment supported retainer crown for FPD (titanium).
D6075	Implant supported retainer for ceramic FPD.
D6076	Implant supported retainer for porcelain fused to metal FPD (titanium, titanium alloy, or high noble metal).
D6077	Implant supported retainer for cast metal FPD (titanium, titanium alloy, or high noble metal).
D6078	Implant/abutment supported fixed denture for completely edentulous arch.
D6079	Implant/abutment supported fixed denture for partially edentulous arch.

Replacement of an existing implant supported prosthetic device is covered only once every ten (10) years from the placement date of such device and only then if it is unserviceable and cannot be made serviceable.

Other	Implant Services.
D6080	Implant maintenance procedures, including removal of prosthesis, cleansing of prosthesis and abutments and reinsertion of prosthesis.
D6100	Implant removal, by report.
D6190	Radiographic/Surgical implant index, by report.
D6199	Unspecified implant procedure, by report.

Limitations on Major Benefits

- 4.5.1. Replacement of any crowns, cast restorations, or build-ups will not be a benefit if the previous placement is under five (5) years old.
- 4.5.2. Replacement of any bridge or denture will not be a benefit if the previous placement is under five (5) years old.

- 4.5.3. A standard denture means a removable appliance to replace missing natural, permanent teeth that is made from acceptable materials by conventional means. The Plan limits payment for specialized denture techniques, such as overdentures, to the fee for a standard partial or complete denture. If the dentist's fee for a specialized denture technique is higher than the fee for a standard denture, the enrolled person will be responsible for any difference in cost. Refer to Article 4.7, Limitation on All Benefits-Optional Services.
- 4.5.4. The Plan will not pay for implants or any surgical procedures associated with implants. An alternate prosthetic benefit will be provided based on the number and location of the teeth involved for some implant procedures. Any alternate prosthetic benefit will be subject to a five (5) year replacement limitation.
- 4.5.5. Relines and rebases are a benefit once in a three (3) year period.
- 4.5.6. A posterior fixed bridge and a partial denture are not benefits in the same arch. Benefit is limited to the allowance for a partial denture.
- 4.5.7. Temporary partials and temporary dentures are not a separate benefit.
- 4.5.8. A porcelain crown on a posterior tooth is considered an optional service; benefit allowance is limited to the cost of the equivalent metal crown. This does not limit porcelain crowns on bicuspid and maxillary first molars.
- 4.5.9. The Plan will not pay for initial prosthetic placement for congenitally missing teeth.
- 4.5.10. Maxillofacial prosthetics are not a benefit.
- 4.5.11. Fees for full or partial dentures include any reline/rebase, adjustment or repair required within six (6) months of delivery except in the case of immediate dentures.
- 4.5.12. Tissue conditioning is not a benefit more than twice per denture unit in a three (3) year period. Tissue conditioning is not a benefit if performed on the same day a denture is delivered or a reline/rebase is provided.
- 4.5.13. Refer to Article 4.8, Exclusions, for any additional limitations that may apply.
- 4.5.14. **IMPLANT SERVICES.** Available to adults and dependent children age 17 and older. No benefit will be provided for implants or implant services where loss of the tooth was prior to the Insured's effective date of coverage under this dental plan.

Replacement of an existing implant supported prosthetic device is covered only once every ten (10) years from the placement date of such device and only then if it is unserviceable and cannot be made serviceable. But if a replacement is required because of an accidental bodily injury sustained while the Insured is covered under this Policy, it will be a Covered Expense. In any event, replacement is not a Covered Expense if the item can instead be repaired or otherwise restored to adequate function.

4.6 Orthodontic Benefits

Orthodontic services are not covered benefits.

4.7 Limitations on All Benefits-Optional Services

Services beyond the form of treatment customarily provided or those services which are not considered a dental necessity are called “optional services.” Optional services also include the use of specialized techniques instead of standard procedures. If an enrolled person receives optional services, benefits are based on the customary or standard procedure. The enrolled person will be responsible for any difference between the cost of the optional service and the cost of the customary or standard procedure.

4.8 Exclusions

The Plan does not pay Benefits for:

- 4.8.1. treatment of injuries or illness covered by Workers’ Compensation or Employer’s Liabilities Laws; services received without cost from any federal state or local agency, unless this exclusion is prohibited by law.
- 4.8.2. cosmetic surgery or procedures for purely cosmetic reasons, or services for congenital or developmental malformations. Such malformations include, but are not limited to cleft palate, upper and lower jaw malformations, enamel hypoplasia (lack of development), and fluorosis (a type of discoloration of the teeth). This does not exclude services provided to newborn children enrolled from birth for congenital defects or birth abnormalities.
- 4.8.3. treatments to restore tooth structure lost from wear unless there is visible decay or fracture on the tooth structure.
- 4.8.4. prosthodontic services or any single procedure started before the patient is covered under this plan.
- 4.8.5. prescribed drugs, pain medications or desensitizing medications.
- 4.8.6. charges by any hospital or other surgical or treatment facility and any additional fees charged by the dentist or medical provider for treatment in any such facility.
- 4.8.7. extra oral soft tissue grafts (grafting of tissues from outside the mouth to oral tissues) or bone graft removals from a donor site.
- 4.8.8. implants (material implanted into or on the bone or soft tissue), any treatment associated with or resulting from implants, or the removal of implants, except as provided under Article 4.5.4, Limitations on Major Benefits.
- 4.8.9. orthodontic services (treatment of poor alignment of teeth and their surrounding structure).

- 4.8.10. services for any treatment of the temporomandibular joint (TMJ).
 - 4.8.11. treatment by someone other than a licensed dentist or a person who by law may work under a licensed dentist's direct supervision.
 - 4.8.12. a separate charge for office visits or consultations.
 - 4.8.13. treatment to correct harmful habits.
 - 4.8.14. a separate charge for behavior management, infection control, sterilization, supplies, materials and taxes.
 - 4.8.15. charges for services or supplies that are not necessary according to accepted standards of dental practice.
 - 4.8.16. charges for services, supplies, or devices, which are not a dental necessity.
 - 4.8.17. procedures considered experimental or investigational as determined by BenefitSource.
 - 4.8.18. a hemisectioned tooth will not be benefited as two separate teeth.
 - 4.8.19. treatment to rebuild or maintain chewing surfaces due to teeth out of alignment or occlusion. For example: equilibration, occlusal adjustment, and disking.
 - 4.8.20. treatment to stabilize the teeth (example: splinting/periodontal splinting.)
 - 4.8.21. occlusal or athletic mouth guards.
 - 4.8.22. replacement of existing restorations for any purposes other than restoring active tooth decay or fracture.
- 4.9 No change in benefits will become effective during a contract term unless Chaves County and BenefitSource agree in writing.

ARTICLE 5. DEDUCTIBLE, MAXIMUM AMOUNT, AND COORDINATION OF BENEFITS

5.1. Deductible

The Plan will not pay benefits for the first \$25.00 of covered services received each benefit period by an enrolled person. The maximum aggregate deductible per family per benefit period is \$75.00. The deductible will only be applied to services described as benefits under Article 4. The deductible does not apply to diagnostic and preventive benefits or orthodontic benefits. Patient co-payment amounts cannot be used to satisfy the deductible.

5.2. Maximum

The Plan will pay a maximum of up to \$1,000.00 for covered services each benefit period per enrolled person. Once the maximum benefit has been paid for a benefit period, no further benefits will be payable until the first date of the next benefit period.

5.3. Coordination of Benefits

Coordination of benefits means that if an enrolled person is covered under more than one plan, the total amount payable under this plan, when added to the amount or value of the benefits or services provided by all other plans, will not exceed the amount or value of the allowable expense which is incurred.

For purposes of the coordination of benefits provision, other plan means any coverage for medical or dental care or treatment under: (a) an insurance policy, a service plan contract, a pre-payment plan or other non-insured plan; (b) a governmental plan or coverage required or provided by law.

For purposes of the coordination of benefits provision, other plan does not include: (a) an accidental injury policy provided through a school; (b) an individual policy; (c) Medicaid; or (d) any plan when, by law, its benefits are in excess to those of any private insurance plan or other non-governmental plan.

"Allowable expense" means the necessary, reasonable and customary item of dental expense and for which the claimant is covered under one or more plans. When any other plan provides services rather than cash payment, the reasonable cash value of each service will be an allowable expense.

BenefitSource determines which is the "primary" plan as follows:

- 5.3.1. A plan that does not provide for coordination of benefits will pay its benefits first.
- 5.3.2. The plan covering the patient as an employee is primary over a plan covering the patient as a dependent.
- 5.3.3 A plan which covers a person other than as a laid-off or retired person or as a dependent of such person will pay its benefits before the plan which covers the person as a laid-off or retired person, or as a dependent of such person. This provision will not apply if the other plan does not have a coordination of benefits provision regarding laid-off or retired persons.
- 5.3.4 The plan covering a child as a dependent of a parent whose birthday occurs earlier in a calendar year shall be primary over the plan covering a child as a dependent of a parent whose birthday occurs later in a calendar year (except for a dependent child whose parents are separated or divorced). In the case of a dependent child whose parents are legally separated or divorced:
 - 5.3.4.1 if the parent with custody has not remarried, the plan covering the child as a dependent of the parent with custody shall be primary over the plan covering the child as a dependent of the parent without custody.

5.3.4.2. if the parent with custody has remarried, the plan covering the child as a dependent of the parent with custody shall be primary over the plan covering the child as a dependent of the step-parent, and the plan covering the child as a dependent of the step-parent shall be primary over the plan covering the child as a dependent of the parent without custody.

5.3.4.3. if there is a court decree or a Qualified Medical Child Support Order (QMCSO) that establishes financial responsibility for dental services which are benefits under this plan, then notwithstanding Article 5.3.4.1 and 5.3.4.2, the plan covering the child as a dependent of the parent with such financial responsibility shall be the primary over any other plan covering the child.

5.4. If a person whose coverage is provided under federal or state law requiring continuation is covered under more than one plan, benefits order shall be determined as follows:

5.4.1. Benefits of the plan covering the person as an employee or dependent shall be primary.

5.4.2. Benefits under continuation coverage shall be secondary.

5.5. If Article 5.3.1 through 5.4.2 do not apply, the plan that has covered the enrolled person longest is primary.

5.6. The Chaves County Plan will be secondary payer to any group medical plan that provides benefits for dental related services such as accidental injuries, removal of impacted wisdom teeth and oral surgical procedures.

5.7. An enrolled person will provide BenefitSource with the necessary information needed to administer this Article. BenefitSource may release pertinent information or obtain pertinent information from any insurance company or other organization in order to coordinate the benefits of an enrolled person. BenefitSource will determine whether any reimbursement is warranted to an insurance company or other organization under this provision, and it is agreed that any such reimbursement will be benefits under the Plan. BenefitSource will recover the value of any benefits which exceed the Plan's obligations under the terms of this provision from a BenefitSource dentist, enrolled person, insurance company or other organization.

ARTICLE 6. CLAIMS AND APPEALS

6.1. Choice of Dentist

An enrolled person may choose any dentist, but BenefitSource does not guarantee the availability of any particular dentist.

6.2. Clinical Examination

Before approving a claim, BenefitSource may obtain, to such extent as may be lawful, from any dentist or hospital in which a dentist's care is provided, such information and records relating to an

enrolled person as BenefitSource may require to administer the claim. BenefitSource reserves the right to request that a dentist retained by BenefitSource examine a patient. Such information and records will be kept confidential.

6.3. Notice of Claim; Claim Forms

BenefitSource will furnish to any dentist or enrolled person, on request, a standard attending dentist's statement (ADS). To make a claim that involves reimbursement of the cost for dental care that has already been provided, the form must be completed and signed by the dentist who performed the services and by the enrolled person (or the parent or guardian of a minor) and submitted to BenefitSource at the address shown thereon. If BenefitSource does not furnish the form within fifteen (15) days after requested by a dentist or enrolled person, the requirements for proof of loss set forth in Article 6.5 of this Contract shall be deemed to have been complied with upon the submission to BenefitSource, within the time established in said Article for filing proof of loss.

6.4. Predetermination of Benefits

A Predetermination of Benefits is an advance notification of benefits payable under the plan as requested by the attending dentist prior to performing a recommended treatment for an enrolled person. A Predetermination of Benefits is not required as a condition for payment of benefits. A dentist may file an attending dentist's statement outlining the plan of treatment prior to beginning the proposed procedure. BenefitSource will predetermine the amount of benefits payable under this Contract for the listed services. A predetermination is valid for not more than sixty (60) days and is subject to maximums, deductibles, eligibility, and all other Contract provisions. Predeterminations issued prior to the enrolled person's coverage termination will be subject to limitations as provided in Article 6.8. A predetermination is issued to the enrolled employee or the COBRA-enrolled person and to the treating dentist.

6.5. Proof of Loss/Claim

6.5.1 Affirmative proof of loss must be furnished to BenefitSource at its office within ninety (90) days of when treatment is rendered for which benefits are payable. Failure to furnish proof of loss within such time shall not invalidate nor reduce any claim if it shall be shown not to have been reasonably possible to furnish such proof of loss within such time and that such proof of loss was furnished as soon as reasonably possible.

6.5.2 How to File a Claim – Participating Dentists

Participating dentists have agreed to file claim forms for the enrolled person and charge only the applicable co-payment, deductible and taxes.

The enrolled person may be requested to complete the "Patient Section" of the claim form as follows:

- Patient Name
- Relationship to Employee
- Patient Date of Birth
- Employee/Enrolled Employee's Name

- Employee Social Security Number
- Name of Group Dental Program–Employee/Enrolled Employee’s employer
- Employee Address
- Employer Name & Address
- Group Number
- Is the patient covered by another plan?-Answer “yes” or “no.” If answered “yes,” provide the requested information about the other insurance carrier, attach the other carrier’s “Explanation of Benefits” and BenefitSource will coordinate benefits with the other insurance carrier.

6.5.3 How to File a Claim – Non-Participating Dentists and Non-Participating Dentists outside of the United States.

If enrolled person obtains services from a non-participating dentist or a non-participating dentist outside of the United States, the enrolled person is responsible for payment at the time services are performed and for submitting the claim and required documentation to BenefitSource. Claim forms may be obtained by contacting BenefitSource. The dental office providing services must complete an itemization of services that includes tooth number if applicable, a description of each individual service, a date of service, a fee for each individual service and be signed by the dentist prior to submission to BenefitSource.

If the services performed are for extractions, crowns, bridges, dentures or partial dentures, an x-ray of the area must be obtained prior to the service being considered for benefits. It is the responsibility of the enrolled person to obtain necessary documentation for services provided.

BenefitSource will calculate foreign currency benefit payments based on published currency conversion tables that correspond to the date of service.

Claims must be sent to:

BenefitSource / EMI Administrators Inc.
P.O. Box 21482
Eagan, MN 55121

Payer ID SX110

6.6. Time of Benefit Notification or Claim Denial

Benefits payable or any adverse benefit determination for any claim will be processed within 30 days of receipt of a valid claim form or pre-determination request. This 30-day period may be extended an additional 15 days due to matters beyond the control of BenefitSource by notifying the enrolled person of the extension prior to the expiration of the initial 30-day period. Claims subject to periodic payment will be made monthly or quarterly and any balance remaining unpaid upon the termination of liability will be paid upon receipt of due written proof. Notification of benefits or benefit denials will be mailed to the enrolled employee or to the appropriate beneficiary and to the treating dentist if a BenefitSource participating dentist.

6.7. Claim Appeal

Pursuant to Article 7.12 the enrolled person may voluntarily request a full and fair review of any denied service or adverse benefit determination. An adverse benefit determination means a denial, reduction, or termination of a benefit or a failure to make payment, in whole or in part, for a benefit. The request must be made within 180 days of receipt of the notification of benefits. Upon receipt of the request to review the claim, BenefitSource will respond to the request to review the claim within 30 days. The enrolled person will be provided, upon request and free of charge, copies of all documents, records, and other information relevant to the adverse claim determination. The enrolled person has the opportunity to submit written comments, documents, records and other information which will be taken into consideration in a full and independent review of the denied service(s). The enrolled person's decision as to whether or not to submit an adverse benefit determination to the voluntary levels of appeal will have no affect on the enrolled person's right to any other benefit under the plan.

The review of any adverse benefit determination will not be conducted by the same individual or a subordinate of the individual who determined the initial adverse benefit determination.

6.7.1 Informal Review Process: BenefitSource will notify the enrolled person in writing if any claim is denied and state the reason for denial. If an enrolled person disagrees with the denial or payment of a claim under the Plan, the enrolled person may ask for an informal review by calling a BenefitSource Benefit Service Representative at (505)237-1501 or toll-free at (888)-862-8659.

6.7.2 Formal Appeal Process: If an enrolled person disagrees with a benefit determination or a denied service, the enrolled person may request a formal review of the claim by filing an appeal with BenefitSource. An appeal is a formal request from an enrolled person to change a previous decision made by BenefitSource. There are two types of appeals:

a) Appeal of Claim Processing Procedure – administrative, procedural, or Contract/benefit provisions that resulted in a denial or limitation of payment for dental services.

An enrolled person may appeal a claim decision by writing to BenefitSource within 180 days from the date of receipt of BenefitSource's notification of adverse benefit determination. The appeal must describe the reasons for requesting a review. Any comments, documents, records, narratives, radiographs, clinical documentation, or other information provided by the enrolled person or treating dentist should be submitted with the appeal. BenefitSource will provide a full and fair independent review of the claim and a determination on the appeal. The results of the review will be provided in writing to the enrolled person and to the treating provider as appropriate.

b) Appeal of Claims for Dental Treatment – claim determination based on review by a licensed dental consultant that resulted in a denial or limitation of payment for dental services. Three voluntary options for appeal are available to an enrolled person:

1. An enrolled person may appeal a denied service by writing to BenefitSource. The appeal must describe the reasons for requesting a review. Any comments, documents, records, narratives, radiographs, clinical documentation, or other information provided by the enrolled person or treating dentist should be submitted with the appeal. A

licensed dental consultant other than the licensed dental consultant who made the initial claim determination will provide a full and fair independent review of the claim and determination on the appeal. If the consulting dentist agrees the treatment is dentally necessary, the claim will be recalculated for available benefits and notification of payment will be provided to the enrolled person and the treating dentist. In the event the consulting dentist determines the treatment is not dentally necessary according to the terms of the group Contract or standard dental treatment, the claim will not be paid. BenefitSource will send written notification to the enrolled person and to the treating dentist as appropriate.

2. An enrolled person may appeal a denied service and request an independent oral examination. The appeal must describe the reasons for requesting a review and an independent exam. Any comments, documents, records, narratives, radiographs, clinical documentation, or other information provided by the enrolled person or treating dentist should be submitted with the appeal. A licensed dental consultant other than the licensed dental consultant who made the initial claim determination will provide a full and fair independent review of the claim and determination on the appeal. If the consulting dentist agrees the treatment is dentally necessary, the claim will be recalculated for available benefits and written notification of payment will be provided to the enrolled person and the treating dentist. In the event the consulting dentist determines the treatment is not dentally necessary according to the terms of the Plan or standard dental treatment, an oral examination will be scheduled with a licensed dentist other than the licensed dental consultant who made the initial claim determination. The fee for this oral examination will be the responsibility of the Plan and will not count toward the frequency limitations on exams under the Contract provisions. If the examining dentist agrees the treatment is dentally necessary, the claim will be recalculated for available benefits and written notification of payment will be provided to the enrolled person and the treating dentist. In the event that the examining dentist determines the treatment is not dentally necessary according to the terms of the Plan or standard dental treatment, the claim will not be paid. BenefitSource will send written notification to the enrolled person and to the treating dentist as appropriate.
3. An enrolled person may appeal a denied service and request an external peer review by the local or state dental society. BenefitSource will provide information to the enrolled person on how to initiate the peer review process through the State Dental Association.

Note: If the enrolled person is a minor, written notification will be sent to the enrolled employee.

6.7.3. Written Appeals must be directed to BenefitSource at:

BenefitSource, Inc.
Attention: Professional Review
1804 Juan Tabo NE, Ste. A
Albuquerque, NM 87112

6.8. Termination of Benefits or Loss of Eligibility

If an enrolled person loses coverage, BenefitSource will only process benefits for covered services incurred prior to the cancellation date. BenefitSource will not continue to administer benefits for any enrolled person if this Contract is canceled for any cause pursuant to Article 8.4.

6.9. To Whom Benefits Are Paid

6.9.1 BenefitSource will pay a participating dentist directly for services provided by that dentist. The enrolled person may be liable to the dentist when services are not eligible for reimbursement by BenefitSource.

6.9.2 BenefitSource will pay the enrolled employee directly for services provided by a non-participating dentist.

6.9.3 All benefits not paid to the Dentist shall be payable to the enrolled person, or to his estate, except that if the enrolled person is a minor or otherwise not competent to give a valid release, benefits may be made payable to his parent, guardian or other person actually supporting him.

6.9.4 BenefitSource must pay directly to the Human Services Department or Indian Health Services any eligible dental benefits under this Contract, which have already been paid or are being paid by the Human Services Department or Indian Health Services on behalf of the enrolled employee under the State's Medicaid Plan or Indian Health Plan.

6.9.5 In cases of a qualified medical child support order (QMCSO), BenefitSource will direct payable benefits to the provider when the services are rendered by a BenefitSource participating Dentist. Payment of benefits obtained from non-participating providers will be directed in compliance with the valid order of judgement provided in the QMCSO.

6.10. Right to Recover Benefits

If BenefitSource makes a payment to the enrolled person or to a dentist and the patient is not eligible for all or part of that payment, then BenefitSource will attempt to recover the payment on behalf of Chaves County from the enrolled person or the dentist who received the payment. Payment recovery includes the right to deduct the amount paid from future dental benefits payable on any covered family member.

ARTICLE 7. GENERAL PROVISIONS

7.1. Entire Contract; Changes

This Contract, including the attachments listed in Article 9, is the entire agreement between the parties. No agent has the authority to change this Contract or waive any of its provisions. This Contract shall be subject to amendment or modification by mutual written agreement between BenefitSource and Chaves County.

7.2. Arbitration

Any disputes arising out of or relating to this Contract or its breach will be settled by arbitration under the Commercial Arbitration Rules of the American Arbitration Association. Giving notice to each other party to the dispute start arbitration. Two (2) copies of the notice must be filed with the Association. The Association will provide copies of its Rules.

7.3. Severability

If any part of this Contract or an amendment of it is found by an arbitrator, court, or other authority to be illegal, void, or not enforceable, all other portions of this Contract shall remain in full force and effect.

7.4. Conformity with State Laws

The laws of the State of New Mexico, where the Contract was entered into and is to be performed, shall govern all legal questions about this Contract. Any part of this Contract which, on its effective date, conflicts with the laws of New Mexico is hereby amended to conform to the minimum requirements of such laws.

7.5. Misstatements; Effect

In the absence of fraud, all statements made by Chaves County or by any enrolled person shall be deemed representations and not warranties. No such statement (except a fraudulent statement), after two (2) years, shall void the Contract or be used against the enrolled person in any legal action or proceeding unless such group insurance application or a true copy thereof, is included in or attached to such Contract.

7.6. Legal Actions

No action at law or in equity shall be brought to recover on this Contract before sixty (60) days after proof of loss has been filed in accordance with requirements of this Contract, nor shall an action be brought at all unless brought within three (3) years from expiration of the time within which proof of loss is required by this Contract.

7.7. Not in Lieu of Workers' Compensation

This Contract is not in lieu of and does not affect any requirements for coverage by Workers' Compensation insurance.

7.8. Evidence of Coverage/Dental Benefit Handbook

BenefitSource will provide, at no cost, to each enrolled employee a participating provider directory and a dental benefit handbook summarizing the benefits to which they are entitled and to whom benefits are payable.

7.9. Publications About Plan

Chaves County and BenefitSource agree to consult concerning all material published or distributed relating to this Contract. No such material shall be published or distributed which is contrary to the terms of this Contract.

7.10. Notice; Where Directed

All formal notice under this Contract must be in writing and sent by first-class United States mail, overnight delivery service, or personal delivery. Notice by United States mail will be effective forty-eight (48) hours after mailing with fully prepaid postage.

7.11. Indemnification

Chaves County shall indemnify, defend and hold harmless BenefitSource, its directors, officers, employees, agents and affiliated companies against any and all claims, demands, liabilities, costs, damages and causes of action or administrative proceedings whatsoever, including reasonable attorney's fees, arising from Chaves County's negligent performance or non-performance of its obligations under this Contract.

BenefitSource shall indemnify, defend and hold harmless Chaves County and its employees and agents, against any and all claims, demands, liabilities, costs, damages and causes of action or administrative proceedings whatsoever, including reasonable attorney's fees, arising from BenefitSource's negligent performance or non-performance of its obligations under this Contract.

7.12. Plan Fiduciary

As a fiduciary, Chaves County maintains discretionary authority for final determination of all denied claims for benefits under the Plan, including, but not limited to, the determination of Covered services, interpretation of the terms of the Plan, and the determination of eligibility for and entitlement to Plan benefits. BenefitSource shall not have any discretionary authority or discretionary control respecting the management of the Plan itself or its assets, if any, and Chaves County retains all final responsibility and ultimate authority for the operation of such Plan. Any final interpretations of the Plan, and any rules, practices, and procedures established for the operation of such Plan shall be the sole responsibility of Chaves County.

7.13. Reliance on Chaves County Data

BenefitSource's performance of services pursuant to this contract is dependent upon Chaves County's submission of timely, accurate and complete information as required by BenefitSource. Chaves County agrees to furnish such information. Chaves County understands that failure to submit such information accurately and completely to BenefitSource within any requested time frames may delay or prevent access to the services provided pursuant to this Contract. Chaves County agrees that BenefitSource may rely on such information in performing its services pursuant to this Contract and that Chaves County is solely responsible for its accuracy. BenefitSource is not responsible for, nor does BenefitSource have any liability pursuant to this Contract, or any applicable law, for any errors or performance failures which result from (a) Chaves County's failure to provide the information or Chaves County's provision of erroneous information, unless BenefitSource knew or reasonably should have known that Chaves County

failed to provide information or that the information provided was erroneous; or (b) BenefitSource's use of the then-current data during the standard time period required to update information received from Chaves County. BenefitSource may use data provided by Chaves County for statistical, reporting or other related commercial purposes in a manner that will not disclose the identity or any other confidential information of any person.

7.14. Limitation of Services

Chaves County agrees that: (a) BenefitSource does not provide, direct or control the provision of dental services to enrolled persons; (b) the provision of contracted provider information in any medium by BenefitSource is not the provision of dental diagnostic or treatment services, dental advice or health advice; (c) all decisions regarding dental services are made solely by the enrolled person and the practitioner rendering dental services to an enrolled person and the results thereof are solely within the control of the provider of such dental services providing the services and the enrolled person(s); and (d) execution of this Contract and the performance of its obligations does not constitute an undertaking by BenefitSource to render any dental services, or to assume or guarantee the results thereof to enrolled persons, or to guarantee that dental services will be rendered in accordance with generally accepted standards or procedures.

7.15. Participating Dentist Withhold

Under the BenefitSource participating dentist agreement between BenefitSource and participating dentists, BenefitSource reserves the right to withhold a fixed percentage from a participating dentist's reimbursement at the time of claim payment. The withhold is a contribution made by a participating dentist as a condition of his or her membership in BenefitSource. Neither Chaves County nor an enrolled person's benefit costs are affected by this withhold.

7.16. Change of Law

If, based on the issuance of a ruling, order, interpretation or determination by a court or government agency or the promulgation or the taking effect of a law, regulation, or amendment to the same (all whether or not related to this Contract), including without limitation, the enactment or the taking effect of regulations related to the Health Insurance Portability and Accountability Act of 1996 ("HIPAA") (collectively "changes in law"), BenefitSource, in good faith, determines that in order to comply with such changes in law, it will be necessary to increase the rates for services set forth in Article 3, or otherwise pursuant to this Contract or the arrangements contemplated herein, then BenefitSource agrees to provide ninety (90) days notice of the effective date of such rate revision and to substantiate the request with any pertinent documents and records of BenefitSource related to the proposed change.

7.17. Amending Agreement to Comply with HIPAA

Final regulations to be promulgated under HIPAA may impose certain privacy and security requirements on the transmission and storage of "protected health information" by "covered entities" (as defined in the regulations), including certain provisions required to be included in contracts with "business partners" (as defined in the regulations). After the final regulations are promulgated, BenefitSource will notify Chaves County as to whether this Contract and any arrangements contemplated by this Contract to which BenefitSource is a party needs to be

modified to comply with the HIPAA regulations, and, within a reasonable period of time thereafter, shall propose modifications to this Contract and such arrangements for the purpose of bringing it into compliance by the date established under the final regulations (the "HIPAA Compliance Date"). Chaves County's failure to notify BenefitSource of its desire to negotiate within ninety (90) days from the date the proposed amendments were sent shall constitute acceptance of those amendments, which will then be treated as having become part of this Contract. Notwithstanding any provision of this Contract to the contrary, and whether negotiations have actually taken place, BenefitSource shall have the right to terminate this Contract, without liability or penalty of any kind, if an amendment that, in BenefitSource's sole discretion, meets the requirements imposed by the final regulations under HIPAA with respect to the privacy and security of protected health information has not been executed by the parties by the HIPAA Compliance Date. The effective date of termination shall be on such date following the HIPAA Compliance Date as BenefitSource shall determine.

7.18. HIPAA Compliance With Electronic Standards for Health Care Transactions and Privacy/Security Requirements for Protected Health Information.

Chaves County agrees, that by the HIPAA Compliance Date, to the extent required, will implement such security protocols or other modifications to its computer, fax, telephone, voicemail, EDI or other systems (both software and hardware), and establish retrieval and access procedures (both technical and administrative) for the protection of benefit plan-related information as will be necessary to comply with the final HIPAA regulatory requirements. Notwithstanding any provision of this Contract or any arrangements contemplated by this Contract, to the contrary, the failure of either party to have the required systems and procedures in place by the HIPAA Compliance Date shall give the other party the right to terminate this Agreement, without liability or penalty of any kind, subject to a ninety (90) day written notice, following the HIPAA Compliance Date.

7.19. Assignment and Delegation

BenefitSource may delegate, in whole or in part, its rights or duties under its various administrative or provider service agreements with Chaves County provided that such delegation will not relieve BenefitSource of any liability for its obligations under this Agreement.

7.20. Independent Contractors

In performing services under this Contract, BenefitSource performs all acts as an independent contractor and not as an officer, employee or agent of Chaves County or any plan administrators (if other than Chaves County) or specific benefit plan. Nothing in this Contract shall be construed to mean that Chaves County retain any control over the manner and means of how BenefitSource performs the services contracted for herein, but only a right to review the results of the work performed. BenefitSource does not assume any responsibility for any act, omission or breach by a fiduciary or for the adequacy of funding of the benefit plan, and BenefitSource is not, and shall not be deemed to be an insurer, underwriter or guarantor with respect to any benefits payable under any such benefit plan.

7.21. No Third-Party Beneficiaries

This Contract is entered into by and between the parties hereto solely for their benefit. The parties have not created or established any third-party beneficiary status or rights in any person or entity not a party hereto including, but not limited to, any client, enrolled person, provider, subcontractor or other third-party, and no such third-party will have any right to enforce any right or enjoy any benefit created or established under this Contract.

ARTICLE 8. RENEWAL AND CANCELLATION

8.1 This Contract may be renewed or canceled by BenefitSource as follows:

- 8.1.1. If BenefitSource intends to renew or change Chaves County administrative fees at the beginning of a new contract term, BenefitSource will give Chaves County a sixty (60) day written notice of proposed change and the option to renew.
- 8.1.2. If BenefitSource does not offer Chaves County an option to renew for another contract term, BenefitSource will give Chaves County a sixty (60) day written notice of cancellation.
- 8.1.3. If Chaves County fails to pay administrative fees and/or benefit payments when due or within the allowable grace period, BenefitSource will give Chaves County a ten (10) day advance written notice of cancellation. Cancellation is effective on the last date for which administrative fee and/or benefit payments are paid.
- 8.1.4. If this Contract is canceled for any cause, BenefitSource is not required to authorize payment for services performed beyond the cancellation date or for any service date for which Chaves County administrative fees and/or benefit payments have not been received by BenefitSource.
- 8.1.5. If the Contract is canceled by BenefitSource for any cause, Chaves County will be liable for any unpaid administrative fees and benefit payments due through the last day the Contract is in force.

8.2 Chaves County may cancel this Contract as follows:

- 8.2.1. At the end of a contract term, if Chaves County does not opt to renew this Contract under Article 8.1.1.
- 8.2.2. If Chaves County cancels this Contract on any day other than the last day of the Contract term, Chaves County will give BenefitSource a sixty (60) day advance written notice.
- 8.2.3. If the Contract is canceled by Chaves County for any cause, Chaves County will be liable for any unpaid administrative fees and/or benefit payments due through the last day the Contract is in force.

- 8.3 Chaves County will give notice to enrolled employees and COBRA-enrolled persons of Contract termination.
- 8.4 BenefitSource is not required to continue the performance of services pursuant to this Contract past the effective date of cancellation. Administrative fees and services for run-out claims shall be negotiated at the time of cancellation if such services are desired by Chaves County.

ARTICLE 9. ATTACHMENTS

These documents are attached to this Contract and made a part of it:

Appendix A – Privacy Notice

Appendix B – Administrative Fee Agreement

APPENDIX A

PRIVACY NOTICE

BenefitSource Inc. recognizes our obligation to keep information about you, the Applicant (employer) as well as your enrolled employees and their dependents, secure and confidential. BenefitSource does not sell information about you to others. This notice is to help you understand how we may collect information about you, the type of information we may collect and what information we may disclose about you to nonaffiliated third parties. From time to time we may amend this privacy policy.

We maintain appropriate physical, electronic and procedural safeguards to maintain the confidentiality and security of non-public personal information. We restrict access to non-public personal information to those employees who need to know that information to provide products or services to enrolled persons.

Categories of Information We Collect

We collect and maintain non-public personal information from the following sources:

1. The enrolled person: information that we receive on enrollment forms, change forms and other correspondence;
2. The Applicant (employer) and/or group administrator: information that we receive from group billings, change forms and other correspondence;
3. Dental providers: information that we receive such as dental treatments, fees for treatment, co-payments collected and chart records when necessary;
4. Other insurance carriers: information that we receive for coordination of benefits or eligibility related issues;
5. Information that we receive from an enrolled person and/or Applicant (employer) via the Internet.

Categories of Information We Disclose and to Whom We May Disclose Information

BenefitSource Inc. will not disclose non-public personal health or financial information concerning any enrolled persons covered under our dental benefit plans to third parties not affiliated with BenefitSource except as necessary to process claims for dental services provided to our enrolled persons or as permitted by law.

We may disclose the following kinds of non-public personal information:

1. Information that we receive from you on applications or other forms;
2. Information about your transactions with us, our affiliates or others, such as your policy coverage;
3. Non-public personal information about you to the following types of third parties: dental providers, financial service providers, other insurance companies, and nonaffiliated third parties as permitted or required by law.

APPENDIX B

Administrative Fee Agreement

Chaves County shall pay BenefitSource, Inc an administrative fee of (Four dollars and Fifty cents) \$ 4.50 per employee, per month to provide the Dental Third Party Administrative Services. This administrative fee is all inclusive for all requested payment options.

AGENDA ITEM: 4

Resolution R-25-053
Final Disposition for 2025 Road
Maintenance Applications and
New Road Requests

MEETING DATE: December 18, 2025

STAFF SUMMARY REPORT

ACTION REQUESTED BY: **Alex Palomino, Public Services Director**

ACTION REQUESTED: Approve Resolution

ITEM SUMMARY:

On May 15, 2025, the Chaves County Board of Commissioners gave preliminary approval for the following new roads and allowed 6 months for them to be brought up to County standards. Resolution R-25-053 is asking for the final disposition of the following in 2025.

Road Status Change Applications:

App. No.2 & No. 8 Osage Road **Work not completed (Staff recommends denial)**

App. No.4, 5, & 6 Bronco Road **Work not completed (Staff recommends denial)**

Staff Recommends Approval of Resolution R-25-053

SUPPORT DOCUMENTS : Resolution R-25-053 Final Disposition

SUMMARY BY: **Alex Palomino, Public Services Director**

RESOLUTION R-25-053
FINAL DISPOSITION OF ROAD STATUS CHANGE REQUESTS AND NEW ROAD REQUEST
FROM THE 2025 CHAVES COUNTY ROAD HEARINGS

WHEREAS, the Board of Chaves County Commissioners did receive Road Status Change Requests and New Road Requests; and

WHEREAS, the Board of Chaves County Commissioners conducted a Public Hearing on April 17, 2025, to consider input received from the public, the Board of Freeholders and staff regarding the received applications; and,

WHEREAS, the Board of Chaves County commissioners has viewed the requested roads; and

WHEREAS, preliminary approval was granted for a New Road Request Application; No.2 & No.8 Osage Road; and

WHEREAS, preliminary approval was granted for a New Road Request Applications; No.4, No. 5, & No.6 Bronco Road; and

WHEREAS, Resolution R-25-018 was adopted by the Board of Chaves County Commissioners on May 15, 2025, whereby final approval would be granted for the applications after verification of stipulations and requirements were satisfied; and

WHEREAS, all stipulations and requirements have NOT been met on Applications; No. 2, No.8, & No.4-6 Road; and

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF CHAVES:

That the Chaves County Board of Commissioners does hereby deny applications; Application; No. 2, No.8, & No.4-6 for both Osage Road and Bronco Road, for final approval; and

BE IT FURTHER RESOLVED that the Board of Chaves County Commissioners hereby authorizes any approved roads to be made a part of the Chaves County Road System and placed on the Official Chaves County Road Atlas.

Done this 18th day of December 2025

BOARD OF CHAVES COUNTY COMMISSIONERS

Richard C. Taylor, Chairman

Michael Perry, Vice-Chairman

Dara Dana, Member

Herbert (Hub) Corn, Member

ATTEST:

R. Cliff Waide, Member

Cindy Fuller
County Clerk

AGENDA ITEM: 5

Resolution R-25-054
Amendment to the Fee Schedule
Chaves County Zoning Ordinance #7

MEETING DATE: December 18, 2025

STAFF SUMMARY REPORT

ACTION REQUESTED BY: **Louis Jaramillo, P&Z Director**

ACTION REQUESTED: To approve a new fee schedule for zoning permit applications stated in Appendix A of Chaves County No.7 Revision #12

SUMMARY: Staff is proposing a new fee schedule for zoning permit applications that better account for Staff's expenses that have risen over 90% since our last increase in 2020. These expenses include preparing documents, certified mail to neighbors, advertisement of public meetings, case packets and presentation to the Planning and Zoning Commission and the Board of Chaves County Commissioners.

In compliance with Article 1, Section 5.H.6 of the Chaves County Zoning Ordinance No.7

“The Board of Chaves County Commissioners shall adopt by resolution a fee schedule, from time to time as necessary, setting forth the fees that shall apply to the Chaves County Zoning Ordinance after receiving a recommendation on such change by the Planning and Zoning Commission.”

The Planning and Zoning Commission recommended approval of the new fee schedule on December 2, 2025, by a vote of 4-0.

Staff Recommends/Requests: Approval

SUPPORT DOCUMENTS: Resolution R-25-054

SUMMARY BY: **Louis Jaramillo, P&Z Director**

RESOLUTION R-25-054

TO AMEND THE FEE SCHEDULE KNOWN AS “APPENDIX A”, IN THE CHAVES COUNTY ZONING ORDINANCE NO. 7, REVISION NO. 12:

WHEREAS, the Board of Chaves County Commissioners may from time to time adopt a fee schedule that compensates the expenditures acquired by the County for processing, reviewing and acting on zoning permit applications; and

WHEREAS, the Chaves County Zoning Planning and Zoning Commission has considered and recommended approval of the fee schedule at a public meeting held on December 2 2025; and

WHEREAS, the Board of Chaves County Commissioners has considered, evaluated and approved the new fee schedule for zoning permit applications at a public hearing held on December 18, 2025;

NOW, THEREFORE, BE IT RESOLVED by the Board of Chaves County Commissioners that the following fee schedule be approved and enacted starting December 22, 2025 for the following zoning permit applications and be included in the Chaves County Zoning Ordinance No.7, Revision 12 to be known as ‘Appendix A- FEE SCHEDULE’:

PASSED, APPROVED, ADOPTED AND SIGNED this 18th day of December 2025.

BOARD OF CHAVES COUNTY COMMISSIONERS

Richard C. Taylor, Chairman

Michael Perry, Vice-Chairman

Dara Dana, Member

Herbert "Hub" Corn, Member

Cliff Waide, Member

ATTEST:

Cindy Fuller, County Clerk

**APPENDIX “A”
FEE SCHEDULE**

Type of Zoning Permit Application		Fee
Amendment to Ordinance (Public Request)		\$1,000
Variance		\$500
Change/Amend the Specific Use in the Industrial District		\$500
Appeal of Administrative Decision-Public Hearing required		\$200
Appeal of Commission’s Decision-Public Hearing required		\$500
Administrative Review/Renewal of Special Use Permit		\$100
Renewal of Special Use Permit-Public Hearing required		\$200
Zoning Verification Letter		\$20
Zone Change or Special Use Permits <i>Acreage shall be rounded to the nearest whole number.</i>	Acreage Range	Fee
	.01 to 20 acres	\$500 for the first 10 acres + \$10 per each additional acre
	21 to 90 acres	\$600 for the first 20 acres + \$5 per each additional acre
	91 to more acres	\$950 for first 90 acres + \$2 per each additional acre
		Maximum fee of \$5,000 per project.

All fees are non-refundable upon advertising, with the exception of those approved for refund by the Board of Chaves County Commissioners.

AGENDA ITEM: 6

Resolution R-25-055 Opposing
NMCIA Changes to Bylaws

MEETING DATE: December 18, 2025

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Bill Williams, County Manager

ACTION REQUESTED: Approve Resolution

ITEM SUMMARY:

This Resolution opposes the recent changes to the New Mexico County Insurance Authority (NMCIA) bylaws. These changes impact and limit county's ability to seek insurance programs and coverages from other providers due to the unnecessarily stringent requirements for rejoining the pool. Additionally, the resolution opposes additional assessments potentially being placed on counties due to inadequate pool contributions and requests a full disclosure of the financial situation to the full membership.

Staff recommends approval.

SUPPORT DOCUMENTS: Resolution R-25-055

SUMMARY BY: William B. Williams

TITLE: County Manager

RESOLUTION R-25-055
OPPOSING THE NEW MEXICO COUNTY
INSURANCE AUTHORITY AMENDMENTS TO BYLAWS

WHEREAS, New Mexico Counties mission statement is to strengthen NM counties' ability to govern their own affairs and improve the well-being and quality of life of their constituents; and

WHEREAS, on November 17, 2025, the New Mexico County Insurance Authority Board of Directors, held a special meeting to amend the New Mexico County Insurance Authority (NMCIA) bylaws; and

WHEREAS, the Board of Directors approved changes to the bylaws which directly impact and inhibit all New Mexico Counties and their abilities to provide the best value for county taxpayers where insurance programs and providers are concerned; and

WHEREAS, NMCIA's bylaw changes have the effect of strong-arming New Mexico Counties by limiting our ability to look for individual alternatives to NMCIA, due to the unnecessarily stringent requirements for rejoining the pool; and

WHEREAS, our counties who determine that it is in the best interest of the taxpayers to step away from NMCIA, cannot rejoin for three years, even then, with no guarantee of reinstatement; and

WHEREAS, the bylaws that were effective prior to the vote on November 17, 2025, were adopted by a majority vote of the General Membership, yet the amended bylaws were adopted by the NMCIA Board of Directors; and

WHEREAS, during the NMCIA board meeting it was discussed that three counties including Bernalillo, and Santa Fe, have given their 120-day notice to NMCIA that they are seeking alternatives to the NMCIA pool and are considering becoming self-insured; and

WHEREAS, NMCIA discussed that additional capital adequacy payments, to offset lost premiums from these counties, if they leave, will likely be required from the counties who remain as pool members; and

WHEREAS, pool reserves should have been reasonably adequate to cover outstanding costs for claims litigation from anyone leaving the pool, and premiums from enrolled members should be in an amount appropriate to cover themselves and to build the pool adequately to cover their losses; and

WHEREAS, the current scenario could indicate that the remaining pool members have been subsidizing the members from larger communities to a significant amount, which requires us to evaluate our membership and look outside of the pool for other options; and

WHEREAS, it appears that changes to NMCIA are needed to ensure that the pool remains solvent, however considering how these changes could affect our counties, an accounting of the situation should be openly discussed with the general membership and only then should changes be implemented.

NOW, THEREFORE, BE IT RESOLVED that the Chaves County Board of County Commissioners hereby opposes New Mexico Counties' actions which allowed the NMCIA Board to change the bylaws leaving county members in an untenable situation, limiting their ability to fulfill their duty to assure that the taxpayers monies be wisely invested.

BE IT FURTHER RESOLVED that the Board of Commissioners of Chaves County request that the changes to the NMCIA bylaws remain unchanged until New Mexico Counties has appropriately discussed the problem, disclosed the financial condition of the pool, and their requested changes with those who will be required to abide by those changes.

ADOPTED this 18th day of December 2025

BOARD OF CHAVES COUNTY COMMISSIONERS

Richard C. Taylor, Chairman

Michael Perry, Vice-Chairman

Dara Dana, Member

Herbert (Hub) Corn, Member

R. Cliff Waide, Member

ATTEST:

Cindy Fuller
County Clerk

AGENDA ITEM: 7
—

Resolution R-25-056 Declaring the intent of
Chaves County to Issue Industrial Revenue Bonds
on Behalf of San Juan Mesa Wind Project, LLC

MEETING DATE: December 18, 2025

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Bill Williams, County Manager

ACTION REQUESTED: Approve Resolution

ITEM SUMMARY:

This resolution if approved, would begin the process whereby Chaves County would issue 30-year Industrial Revenue Bonds in an amount up to \$220,000,000.00 on behalf of San Juan Mesa Wind Project, LLC, for a proposed wind farm in Chaves County. Chaves County will be finalizing the PILOT (payments in lieu of taxes) funds which would be paid over the entire life of the bonds.

No bonds shall be issued until the County Commission approves an ordinance authorizing the issuance of the bonds. This resolution is commonly referred to as an “inducement resolution” and in no way obligates the County to any further action unless approved by the County Commission.

Staff is also requesting permission to publish for a public hearing as required to enact the Ordinance and issue IRB’s

Staff recommends approval.

SUPPORT DOCUMENTS: Resolution R-25-056

SUMMARY BY: Bill Williams

TITLE: County Manager

Resolution R-25-056 Pending
12/15/2025

AGENDA ITEM: 8

Resolution R-25-057
Changing one polling place for the
2026 Primary and General Elections
and the 2027 Regular Local Election

MEETING DATE: December 18, 2025

STAFF SUMMARY REPORT

ACTION REQUESTED BY: **Cindy Fuller, County Clerk**

ACTION REQUESTED: **Approve Resolution**

SUMMARY: On June 26, 2025, the BOCC approved R-25-023 designating the polling places for the 2026 Primary and General Elections and the 2027 Regular Local Election. For convenience to the voters and to meet ADA requirements, Mesa Middle School, located at 1601 E. Bland St, Roswell, NM, will replace the Boys and Girls Club, located at 201 S. Garden Ave, Roswell, NM. All of the other twelve polling places will remain the same as passed in R-25-023.

Staff Recommends/Requests: Approval

SUPPORT DOCUMENTS: Maps of polling locations in Chaves County with the new location.

SUMMARY BY: **Cindy Fuller, County Clerk**

**CHAVES COUNTY
RESOLUTION NUMBER R-25-057**

**A RESOLUTION CHANGING ONE POLLING PLACE FOR THE 2026 PRIMARY
ELECTION, 2026 GENERAL ELECTION, AND THE 2027 REGULAR LOCAL
ELECTION**

WHEREAS, on June 26, 2025, the Board of County Commissioners approved Resolution R-25-023 Designating Polling Places for the 2026 Primary and General Elections and the 2027 Regular Local Election.

WHEREAS, for convenience to the voters and to meet ADA requirements, Mesa Middle School, located at 1601 E. Bland St., Roswell, NM, will replace the Boys and Girls Club, located at 201 S. Garden Ave., Roswell, NM, for the 2026 Primary and General Elections and the 2027 Regular Local Election.

WHEREAS, all of the other twelve polling places will remain the same as passed in Resolution R-25-023.

WHEREAS, all Chaves County polling places will provide individuals with unobstructed physical mobility limitations access to at least one voting machine, and meet the requirements of section 1-3-4, NMSA 1978. All thirteen voting convenience centers will be available to voters of any precinct in the county to cast a vote.

NOW, THEREFORE, BE IT RESOLVED that the Board of Chaves County Commissioners designates Mesa Middle School to replace the Roswell Boys and Girls Club as a polling place for the 2026 Primary and General Elections, and the 2027 Regular Local Election. A certified copy of this resolution will be sent to the Secretary of State and the party chairs as required in 1-3-8 NMSA 1978.

Done this 18th day of December 2025, at Roswell, Chaves County, New Mexico.

BOARD OF CHAVES COUNTY COMMISSIONERS

Richard C. Taylor, Chairman

Michael Perry, Vice-Chairman

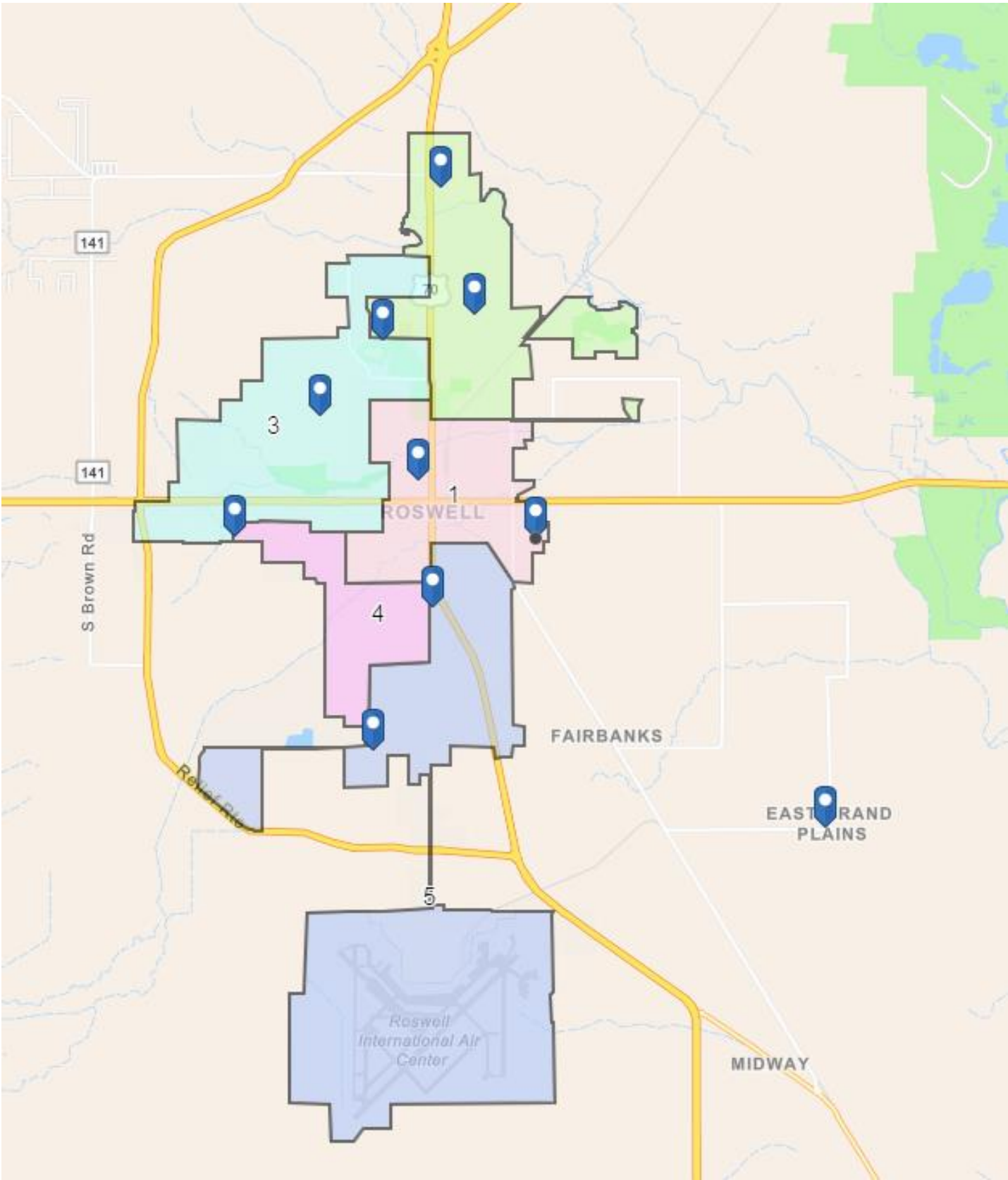
Dara Dana, Member

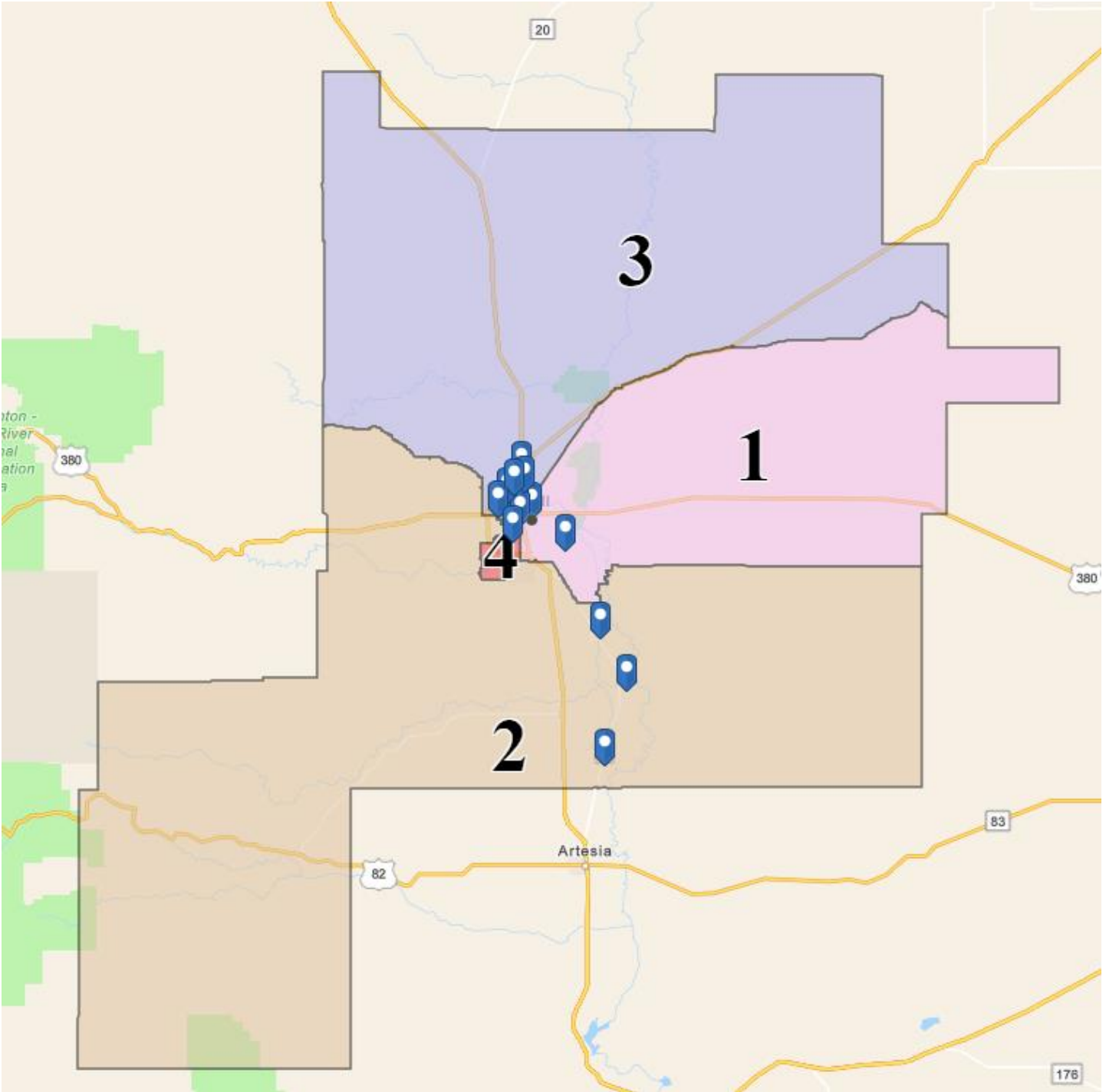
Cliff Waide, Member

Herbert (Hub) Corn, Member

ATTEST:

Cindy Fuller
County Clerk





AGENDA ITEM: 9

Resolution R-25-058
Approval of Indigent
Health Care Claims

MEETING DATE: December 18, 2025

STAFF SUMMARY REPORT

ACTION REQUESTED BY: **Jeff Ortega, HC Director/FIA**

ACTION REQUESTED: **To approve indigent healthcare claims.**

SUMMARY: We are requesting approval of claims for payment.

Exhibit (A) American Medical Response for \$3,119.39. There were 8 claims.

One claim was submitted after the 90-day deadline.

Exhibit (B) La Casa de Buena Salud for \$31,873.40. There were 166 Claims. 115 for Dental, 50 for Primary Care and 1 for Mental Health.

Exhibit (C) Trans Aero Medevac (Air Ambulance) for \$5,000.00. There was one claim.

The total for all claims submitted is \$39,992.79. There were 175 claims.

Staff Recommends Approval.

Staff Recommends/Requests: Approval

SUPPORT DOCUMENTS: Exhibits A, B, and C Provider Reports

SUMMARY BY: **Jeff Ortega, HC Director/FIA**

**RESOLUTION R-25-058
APPROVAL OF IHC CLAIMS**

At a regular meeting of the Board of Chaves County Commissioners held on December 18, 2025 the following was among the proceedings:

WHEREAS, the Chaves County Board of Commissioners enacted Ordinance #58, Chaves County Indigent Hospital/Health Care Ordinance including revisions, and

WHEREAS, the Chaves County Board of Commissioners desires to contract with local medical providers to provide indigent services, and

WHEREAS, Chaves County IHC will assist in the financial reimbursement to providers for up to the limits allowed for qualified medical services that were rendered to eligible Chaves County Residents, and

NOW, THEREFORE, BE IT RESOLVED, THAT THE BOARD OF COUNTY COMMISSIONERS, CHAVES COUNTY, STATE OF NEW MEXICO, hereby approves Exhibits A, B, & C for Primary Care, Dental and Ambulance Services.

Done at Roswell, New Mexico, this 18th Day of December, 2025.

BOARD OF CHAVES COUNTY COMMISSIONERS

Richard C. Taylor, Chairman

Michael Perry, Vice-Chairman

Dara Dana, Member

Cliff Waide, Member

Herbert (Hub) Corn, Member

ATTEST:

Cindy Fuller
County Clerk

Exhibit "A"

Report Generated on 12/11/2025

AMERICAN MEDICAL RESPONSE AMBULANCE

CASE #	D.O.S.	BILL AMT	IHC AMT	TYPE OF SERVICE	RECOMMENDATION	SUBMITTED DATE	PROVIDER ACCT.
982	10/24/2025	\$740.03	\$370.02	J-A	New Claim	11/13/2025	3262706606100
1163	10/03/2025	\$740.03	\$370.02	J-A	New Claim	10/28/2025	3262685410200
1750	08/22/2025	\$767.63	\$383.82	J-A	New Claim	09/25/2025	3262641690100
1755	01/23/2025	\$737.50	\$368.75	J-A	New Claim	09/25/2025	3262421121500
1757	09/14/2025	\$1,033.44	\$516.72	J-A	New Claim	09/30/2025	3262665771100
1776	10/18/2025	\$740.03	\$370.02	J-A	New Claim	11/13/2025	3262701027800
1780	11/02/2025	\$740.03	\$370.02	J-A	New Claim	12/02/2025	3262716485300
1780	11/03/2025	\$740.03	\$370.02	J-A	New Claim	11/24/2025	3262716608600

Total Expenditures: \$6,238.72 \$3,119.39

Exhibit "B"

Report Generated on 12/11/2025

LA CASA DE BUENA SALUD INC.

CASE #	D.O.S.	BILL AMT	IHC AMT	TYPE OF SERVICE	RECOMMENDATION	SUBMITTED DATE	PROVIDER ACCT.
102	10/23/2025	\$144.00	\$93.60	PCD	New Claim	11/10/2025	21820358
103	10/29/2025	\$550.00	\$357.50	PCD	New Claim	11/10/2025	21809327
103	10/02/2025	\$144.00	\$93.60	PCD	New Claim	10/21/2025	21809327
Totals:		\$694.00	\$451.10				
119	09/02/2025	\$28.00	\$18.20	PCD	New Claim	10/21/2025	21808786
119	09/29/2025	\$233.00	\$151.45	PCD	New Claim	12/03/2025	21808786
Totals:		\$261.00	\$169.65				
169	09/03/2025	\$157.00	\$102.05	PCD	New Claim	09/11/2025	21842730
169	09/23/2025	\$356.00	\$231.40	PCD	New Claim	10/21/2025	21842730
Totals:		\$513.00	\$333.45				
170	11/14/2025	\$169.00	\$109.85	PCD	New Claim	12/03/2025	21807682
188	11/03/2025	\$201.00	\$130.65	PC	New Claim	11/10/2025	21824670
188	11/04/2025	\$804.00	\$522.60	PC	New Claim	11/10/2025	21824670
Totals:		\$1,005.00	\$653.25				
199	07/28/2025	\$321.00	\$208.65	PC	New Claim	10/21/2025	21816068
199	11/04/2025	\$89.00	\$57.85	PC	New Claim	11/10/2025	21816068
199	10/31/2025	\$54.00	\$35.10	PC	New Claim	11/10/2025	21816068
199	11/04/2025	\$245.00	\$159.25	PC	New Claim	11/10/2025	21816068
Totals:		\$709.00	\$460.85				
263	11/03/2025	\$201.00	\$130.65	PC	New Claim	11/10/2025	21824768
263	09/22/2025	\$76.00	\$49.40	PC	New Claim	09/24/2025	21824768
263	09/02/2025	\$1,017.00	\$661.05	PCD	New Claim	09/11/2025	21824768
263	11/04/2025	\$804.00	\$522.60	PC	New Claim	11/10/2025	21824768
Totals:		\$2,098.00	\$1,363.70				
280	09/24/2025	\$173.00	\$112.45	PC	New Claim	10/21/2025	21823983
283	10/06/2025	\$245.00	\$159.25	PC	New Claim	10/21/2025	21807661
311	06/24/2025	\$63.00	\$40.95	PCD	New Claim	09/11/2025	21808009
328	10/13/2025	\$264.00	\$171.60	PC	New Claim	10/21/2025	21806915
328	10/13/2025	\$257.00	\$167.05	PC	New Claim	10/21/2025	21806915
Totals:		\$521.00	\$338.65				
333	09/18/2025	\$252.00	\$163.80	PCD	New Claim	09/24/2025	21809641
333	10/30/2025	\$148.00	\$96.20	PCD	New Claim	11/10/2025	21809641
Totals:		\$400.00	\$260.00				
341	10/08/2025	\$144.00	\$93.60	PCD	New Claim	10/21/2025	21833006
342	10/16/2025	\$144.00	\$93.60	PCD	New Claim	10/21/2025	21807488
342	10/01/2025	\$317.00	\$206.05	PCD	New Claim	10/21/2025	21807488
Totals:		\$461.00	\$299.65				
374	09/09/2025	\$107.00	\$69.55	PCD	New Claim	09/24/2025	21812983
374	09/16/2025	\$324.00	\$210.60	PCD	New Claim	09/24/2025	21812983
374	10/30/2025	\$201.00	\$130.65	PC	New Claim	11/10/2025	21812982
374	10/08/2025	\$192.00	\$124.80	PC	New Claim	10/21/2025	21812983
374	10/31/2025	\$321.00	\$208.65	PC	New Claim	11/10/2025	21812982
374	10/21/2025	\$121.00	\$78.65	PCD	New Claim	10/29/2025	21812983
Totals:		\$1,266.00	\$822.90				
377	09/26/2025	\$173.00	\$112.45	PC	New Claim	10/21/2025	21821709

377	09/23/2025	\$144.00	\$93.60	PCD	New Claim	09/24/2025	21821709
	Totals:	\$317.00	\$206.05				
394	11/13/2025	\$298.00	\$193.70	PCD	New Claim	12/03/2025	21823414
394	09/11/2025	\$121.00	\$78.65	PCD	New Claim	09/24/2025	21823414
	Totals:	\$419.00	\$272.35				
396	09/24/2025	\$241.00	\$156.65	PCD	New Claim	10/21/2025	21821710
410	11/03/2025	\$178.00	\$115.70	PCD	New Claim	11/10/2025	21813357
410	10/30/2025	\$252.00	\$163.80	PCD	New Claim	11/10/2025	21813357
	Totals:	\$430.00	\$279.50				
415	11/20/2025	\$245.00	\$159.25	PC	New Claim	12/03/2025	21833334
432	11/18/2025	\$301.00	\$195.65	PC	New Claim	12/03/2025	21810333
432	10/31/2025	\$54.00	\$35.10	PC	New Claim	11/10/2025	21810333
	Totals:	\$355.00	\$230.75				
433	09/30/2025	\$320.00	\$208.00	PC	New Claim	10/21/2025	21827245
433	10/30/2025	\$245.00	\$159.25	PC	New Claim	11/10/2025	21827245
433	10/01/2025	\$346.00	\$224.90	PC	New Claim	10/21/2025	21827245
	Totals:	\$911.00	\$592.15				
453	11/24/2025	\$301.00	\$195.65	PC	New Claim	12/03/2025	21806952
453	08/26/2025	\$28.00	\$18.20	PC	New Claim	10/21/2025	21806952
453	11/24/2025	\$28.00	\$18.20	PC	New Claim	12/03/2025	21806952
453	11/11/2025	\$28.00	\$18.20	PC	New Claim	12/03/2025	21806952
	Totals:	\$385.00	\$250.25				
454	11/11/2025	\$54.00	\$35.10	PC	New Claim	12/03/2025	21807570
454	07/30/2025	\$54.00	\$35.10	PC	New Claim	10/21/2025	21807570
454	11/13/2025	\$301.00	\$195.65	PC	New Claim	12/03/2025	21807570
	Totals:	\$409.00	\$265.85				
462	09/09/2025	\$144.00	\$93.60	PCD	New Claim	09/11/2025	21810347
462	10/31/2025	\$107.00	\$69.55	PCD	New Claim	11/10/2025	21810347
	Totals:	\$251.00	\$163.15				
478	08/11/2025	\$176.00	\$114.40	PCD	New Claim	11/07/2025	21813779
478	10/24/2025	\$121.00	\$78.65	PCD	New Claim	10/29/2025	21813779
	Totals:	\$297.00	\$193.05				
489	10/06/2025	\$463.00	\$300.95	PC	New Claim	10/21/2025	21808837
492	09/16/2025	\$121.00	\$78.65	PCD	New Claim	09/24/2025	21836614
492	10/03/2025	\$3,156.00	\$2,051.40	PCD	New Claim	10/21/2025	21836614
492	09/11/2025	\$301.00	\$195.65	PC	New Claim	09/24/2025	21836614
	Totals:	\$3,578.00	\$2,325.70				
505	10/07/2025	\$163.00	\$105.95	PC	New Claim	10/21/2025	21821091
505	10/28/2025	\$245.00	\$159.25	PC	New Claim	11/10/2025	21814929
505	10/07/2025	\$144.00	\$93.60	PCD	New Claim	10/21/2025	21814929
	Totals:	\$552.00	\$358.80				
561	10/16/2025	\$48.00	\$31.20	PCD	New Claim	10/21/2025	21821091
561	09/08/2025	\$155.00	\$100.75	PCD	New Claim	09/11/2025	21821091
561	11/17/2025	\$178.00	\$115.70	PCD	New Claim	12/03/2025	21821091
	Totals:	\$381.00	\$247.65				
582	11/03/2025	\$56.00	\$36.40	PC	New Claim	11/10/2025	21846544
582	10/24/2025	\$277.00	\$180.05	PCD	New Claim	10/29/2025	21846544
	Totals:	\$333.00	\$216.45				
591	10/30/2025	\$252.00	\$163.80	PCD	New Claim	11/10/2025	21811750
591	11/03/2025	\$162.00	\$105.30	PCD	New Claim	11/10/2025	21811750
	Totals:	\$414.00	\$269.10				
626	09/05/2025	\$96.00	\$62.40	PCD	New Claim	11/10/2025	21807907
626	10/16/2025	\$245.00	\$159.25	PC	New Claim	11/10/2025	21807907
	Totals:	\$341.00	\$221.65				
658	10/01/2025	\$144.00	\$93.60	PCD	New Claim	10/21/2025	21825601

659	11/20/2025	\$101.00	\$65.65	PCM	New Claim	12/03/2025	21807913
686	10/09/2025	\$203.00	\$131.95	PCD	New Claim	10/21/2025	21851760
686	09/18/2025	\$157.00	\$102.05	PCD	New Claim	12/03/2025	21851760
	Totals:	\$360.00	\$234.00				
705	10/02/2025	\$107.00	\$69.55	PCD	New Claim	10/29/2025	21856093
705	10/08/2025	\$314.00	\$204.10	PCD	New Claim	10/21/2025	21856093
	Totals:	\$421.00	\$273.65				
815	10/23/2025	\$277.00	\$180.05	PCD	New Claim	10/29/2025	21829936
817	10/30/2025	\$144.00	\$93.60	PCD	New Claim	11/10/2025	21807051
1089	10/01/2025	\$197.00	\$128.05	PCD	New Claim	10/21/2025	22007595
1090	10/01/2025	\$121.00	\$78.65	PCD	New Claim	10/21/2025	23772756
1131	09/25/2025	\$296.00	\$192.40	PCD	New Claim	10/21/2025	21825543
1197	11/10/2025	\$301.00	\$195.65	PC	New Claim	12/03/2025	21850382
1197	10/09/2025	\$121.00	\$78.65	PCD	New Claim	10/21/2025	21850382
	Totals:	\$422.00	\$274.30				
1207	07/24/2025	\$185.00	\$120.25	PCD	New Claim	09/11/2025	24782724
1273	09/26/2025	\$301.00	\$195.65	PC	New Claim	10/21/2025	21807547
1273	09/24/2025	\$54.00	\$35.10	PC	New Claim	10/21/2025	21807547
	Totals:	\$355.00	\$230.75				
1285	10/10/2025	\$435.00	\$282.75	PC	New Claim	10/21/2025	22151099
1285	10/10/2025	\$301.00	\$195.65	PC	New Claim	10/21/2025	22151099
	Totals:	\$736.00	\$478.40				
1377	11/26/2025	\$121.00	\$78.65	PCD	New Claim	12/03/2025	23859463
1377	10/22/2025	\$157.00	\$102.05	PCD	New Claim	10/29/2025	23859463
	Totals:	\$278.00	\$180.70				
1378	09/08/2025	\$121.00	\$78.65	PCD	New Claim	12/03/2025	22064473
1378	07/16/2025	\$178.00	\$115.70	PCD	New Claim	10/10/2025	22064473
	Totals:	\$299.00	\$194.35				
1392	09/19/2025	\$245.00	\$159.25	PC	New Claim	09/24/2025	21833503
1392	06/06/2025	\$245.00	\$159.25	PC	New Claim	09/04/2025	21833503
1392	09/19/2025	\$54.00	\$35.10	PC	New Claim	09/24/2025	21833503
	Totals:	\$544.00	\$353.60				
1459	09/24/2025	\$245.00	\$159.25	PC	New Claim	10/21/2025	21808763
1459	11/05/2025	\$157.00	\$102.05	PCD	New Claim	11/10/2025	21808763
1459	09/04/2025	\$178.00	\$115.70	PCD	New Claim	09/11/2025	21808763
1459	10/10/2025	\$107.00	\$69.55	PCD	New Claim	10/21/2025	21808763
	Totals:	\$687.00	\$446.55				
1491	09/05/2025	\$245.00	\$159.25	PC	New Claim	09/24/2025	21860463
1505	09/25/2025	\$144.00	\$93.60	PCD	New Claim	10/21/2025	24704308
1506	11/17/2025	\$106.00	\$68.90	PCD	New Claim	12/03/2025	24151665
1506	10/21/2025	\$118.00	\$76.70	PCD	New Claim	12/03/2025	24151665
1506	10/20/2025	\$156.00	\$101.40	PCD	New Claim	12/03/2025	24151665
	Totals:	\$380.00	\$247.00				
1507	11/17/2025	\$274.00	\$178.10	PCD	New Claim	12/03/2025	24151667
1508	11/10/2025	\$371.00	\$241.15	PCD	New Claim	12/03/2025	21839543
1508	10/08/2025	\$233.00	\$151.45	PCD	New Claim	10/21/2025	21839543
1508	10/01/2025	\$288.00	\$187.20	PCD	New Claim	10/21/2025	21839543
1508	10/24/2025	\$192.00	\$124.80	PCD	New Claim	10/29/2025	21839543
	Totals:	\$1,084.00	\$704.60				
1521	09/24/2025	\$144.00	\$93.60	PCD	New Claim	10/21/2025	24199137

1543	09/16/2025	\$233.00	\$151.45	PCD	New Claim	09/24/2025	21845354
1579	08/21/2025	\$398.00	\$258.70	PCD	New Claim	09/24/2025	23245778
1579	08/18/2025	\$30.80	\$20.02	PCD	New Claim	09/24/2025	23245778
1579	08/21/2025	\$398.00	-\$258.70	PCD	New Claim	09/24/2025	23245778
1579	08/18/2025	\$30.80	-\$20.02	PCD	New Claim	09/24/2025	23245778
Totals:		\$857.60	\$0.00				
1585	10/22/2025	\$121.00	\$78.65	PCD	New Claim	10/29/2025	21852656
1586	11/04/2025	\$277.00	\$180.05	PCD	New Claim	11/10/2025	21811385
1646	09/10/2025	\$121.00	\$78.65	PCD	New Claim	09/24/2025	24751533
1660	10/09/2025	\$245.00	\$159.25	PC	New Claim	10/21/2025	21841866
1664	10/31/2025	\$157.00	\$102.05	PCD	New Claim	11/10/2025	24679078
1664	10/07/2025	\$107.00	\$69.55	PCD	New Claim	10/21/2025	24679078
Totals:		\$264.00	\$171.60				
1668	10/16/2025	\$1,042.00	\$677.30	PCD	New Claim	10/21/2025	21812732
1668	11/12/2025	\$233.00	\$151.45	PCD	New Claim	12/03/2025	21812732
1668	09/26/2025	\$233.00	\$151.45	PCD	New Claim	10/21/2025	21812732
1668	11/19/2025	\$3,156.00	\$2,051.40	PCD	New Claim	12/03/2025	21812732
Totals:		\$4,664.00	\$3,031.60				
1670	09/23/2025	\$3,156.00	\$2,051.40	PCD	New Claim	12/03/2025	24263100
1670	09/04/2025	\$157.00	\$102.05	PCD	New Claim	09/11/2025	24263100
1670	08/26/2025	\$157.00	\$102.05	PCD	New Claim	10/21/2025	24263100
Totals:		\$3,470.00	\$2,255.50				
1693	06/03/2025	\$178.00	\$115.70	PCD	New Claim	09/01/2025	24728372
1693	11/20/2025	\$144.00	\$93.60	PCD	New Claim	12/03/2025	24728372
Totals:		\$322.00	\$209.30				
1717	10/03/2025	\$314.00	\$204.10	PCD	New Claim	10/21/2025	23298208
1717	10/30/2025	\$157.00	\$102.05	PCD	New Claim	11/11/2025	23298208
1717	09/10/2025	\$314.00	\$204.10	PCD	New Claim	09/24/2025	23298208
Totals:		\$785.00	\$510.25				
1734	10/03/2025	\$319.00	\$207.35	PCD	New Claim	10/21/2025	22090725
1734	09/11/2025	\$140.00	\$91.00	PCD	New Claim	09/24/2025	22090725
1734	09/24/2025	\$178.00	\$115.70	PCD	New Claim	10/21/2025	22090725
1734	09/09/2025	\$288.00	\$187.20	PCD	New Claim	09/24/2025	22090725
1734	11/20/2025	\$190.00	\$123.50	PCD	New Claim	12/03/2025	22090725
Totals:		\$1,115.00	\$724.75				
1735	08/06/2025	\$107.00	\$69.55	PCD	New Claim	09/24/2025	23404294
1738	09/02/2025	\$178.00	\$115.70	PCD	New Claim	09/11/2025	24679054
1739	07/29/2025	\$157.00	\$102.05	PCD	New Claim	09/24/2025	24213236
1742	07/31/2025	\$106.00	\$68.90	PCD	New Claim	10/21/2025	24679066
1743	09/16/2025	\$340.00	\$221.00	PCD	New Claim	09/24/2025	24679062
1743	09/23/2025	\$233.00	\$151.45	PCD	New Claim	10/21/2025	24679062
Totals:		\$573.00	\$372.45				
1744	11/06/2025	\$3,156.00	\$2,051.40	PCD	New Claim	12/03/2025	23372138
1747	09/12/2025	\$2,856.00	\$1,856.40	PCD	New Claim	09/24/2025	24845605
1748	11/26/2025	\$56.00	\$36.40	PC	New Claim	12/03/2025	23732501
1754	10/16/2025	\$157.00	\$102.05	PCD	New Claim	10/21/2025	22108452
1770	10/21/2025	\$212.00	\$137.80	PCD	New Claim	10/29/2025	22090691
1770	10/17/2025	\$233.00	\$151.45	PCD	New Claim	10/21/2025	22090691
1770	09/29/2025	\$274.00	\$178.10	PCD	New Claim	10/21/2025	22090691
1770	11/12/2025	\$233.00	\$151.45	PCD	New Claim	12/03/2025	22090691
Totals:		\$952.00	\$618.80				

1771	09/10/2025	\$118.00	\$76.70	PCD	New Claim	09/24/2025	22090827
1771	10/17/2025	\$178.00	\$115.70	PCD	New Claim	10/21/2025	22090827
1771	09/09/2025	\$173.00	\$112.45	PCD	New Claim	09/24/2025	22090827
1771	11/20/2025	\$245.00	\$159.25	PC	New Claim	12/03/2025	22090827
Totals:		\$714.00	\$464.10				
1772	11/24/2025	\$251.00	\$163.15	PCD	New Claim	12/03/2025	21824185
1772	11/13/2025	\$245.00	\$159.25	PC	New Claim	12/03/2025	21824185
1772	11/21/2025	\$288.00	\$187.20	PCD	New Claim	12/03/2025	21824185
Totals:		\$784.00	\$509.60				
1789	09/10/2025	\$288.00	\$187.20	PCD	New Claim	10/21/2025	24207763
1790	11/25/2025	\$118.00	\$76.70	PCD	New Claim	12/03/2025	24875377
1790	11/07/2025	\$191.00	\$124.15	PCD	New Claim	11/10/2025	24875377

Primary Care:	\$11,616.00	\$7,550.40	50 claims
Dental:	\$38,176.60	\$24,257.35	115 claims
PC Mental Health:	\$101.00	\$65.65	1 claim
Total Expenditures:	\$49,893.60	\$31,873.40	166 Total

Exhibit "C"

Report Generated on 12/11/2025

TRANS AERO LIMITED (TRANS AERO MEDEVAC)

CASE #	D.O.S.	BILL AMT	IHC AMT	TYPE OF SERVICE	RECOMMENDATION	SUBMITTED DATE	PROVIDER ACCT.
1777	10/21/2025	\$76,655.00	\$5,000.00	J-AA	New Claim	11/04/2025	25-03359A

Total Expenditures: \$76,655.00 \$5,000.00

AGENDA ITEM: 10

Request to purchase (1) Custom Pumper, Model 22 Premier Engine for Berrendo Volunteer Fire Department at a total cost of \$860,200.00.

MEETING DATE: December 18, 2025

STAFF SUMMARY REPORT

ACTION REQUESTED BY: **Analia Nieto, CPO**

ACTION REQUESTED: **Approve Engine purchase for Berrendo VFD**

SUMMARY: Per the Chaves County Replacement Schedule, BVFD is due for replacement of an engine. The purchase will be made cooperatively through Sourcewell contract #113021 at a total cost of \$859,000.00.

Estimated delivery time is 75-90 days from executed agreement.

Fire Marshall has approved specifications.

\$485,472.00 will come from the replacement fund, \$373,528.00 will come from an approved NMFA Loan, and the remaining \$1,200.00 from Berrendo VFD Fire Funds.

Staff Recommends/Requests: Approval

SUPPORT DOCUMENTS: Proposal
 Fire Marshall Approval
 Specifications

SUMMARY BY: **Analia Nieto, CPO**



PROPOSAL TO FURNISH FIRE APPARATUS

October 7th, 2025

Berrendo Fire Department
Fire Chief Pollock
1 St. Mary's Place
Roswell, NM 88203

MES hereby proposes to supply, subject to your acceptance of this proposal and the proper signing and execution of the attached contract or purchase order, by the parties thereto, the apparatus and equipment herein described and for the following prices listed below.

Three (1) Custom Pumper, Model 22 Premier on an HME 1871 Custom Chassis with all equipment as described in the attached MES proposal, for the sum of:

\$860,200.00 each

This price includes an industry leading **3-year bumper to bumper warranty**, delivery, NFPA apparatus familiarization at the buyer's location and a pre-delivery inspection by our certified technicians.

The proposal also includes the Sourcewell Buying Cooperative fee.

All pricing is in accordance with Sourcewell contract number 113021.

No federal, state, or local taxes are included currently.

Delivery shall be approximately seventy (75) to ninety (90) days from the executed agreement, depending on the options selected.

There is a \$4,500.00 allowance included for graphics design and application included in the cost.

The purchase price includes the Genesis Rescue Systems Extrication Tools Set.

The apparatus and equipment shall be manufactured in accordance with the attached specifications with the same specifications becoming a part of the contract. Only those items included in the attached proposal shall be supplied. Delivery shall be made within the time specified above after receipt and acceptance by MES of the properly signed and executed contract and addendum(s). The delivery time indicated is based on the best delivery knowledge available at this time. Delivery shall be contingent upon delays or failure to deliver from our suppliers, delays caused by, or resulting from labor problems, chassis shortages, strikes, fire, flood, accidents or other acts of God, or any other circumstances which are beyond the control of this corporation.

TERMS OF PAYMENT: All apparatus shall be paid for upon delivery of the completed apparatus.

All prices or quotations are subject to change or withdrawal unless accepted within 30 days from the date herein set forth.

Having multiple sales representatives and service capabilities in the State of New Mexico will serve the needs of the Berrendo Fire Department for years to come.



Should you have any questions, please feel free to contact me.

Thank you!

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Shannon Cherry'.

Shannon Cherry
Apparatus Sales Manager NM
MES | Fire

Michelle Lujan Grisham
Governor

Major General Miguel Aguilar
Cabinet Secretary

Regina Chacon
Deputy Cabinet Secretary



Ali Rye
State Director

Randy Varela
State Fire Marshal

**DEPARTMENT OF HOMELAND SECURITY
AND EMERGENCY MANAGEMENT**

August 14, 2025

Timothy Pollock, Fire Chief
Berrendo Fire Rescue
Cell (575) 416-1722

Dear Chief Pollock:

The specifications you submitted on August 14, 2025, for the purchase of Structural Unit have been reviewed and are approved. The Berrendo Fire Rescue is authorized to use **Fire Protection Fund Monies**, for the Structural Unit. Please be advised the local government shall follow all local and state licensing and Permitting requirements. **Please be advised that the Structural Unit shall comply with appropriate emergency decals and lighting before placed in service.**

“This letter shall serve as approval to expend fire protection fund monies to finance the cost of the Structural Unit. The Berrendo Fire Rescue is currently an ISO rating of 5 with a minimum yearly Fire Protection Fund Allocation of \$145,946.00.

If there are any changes in the scope of work, or waivers presented at any time during the process, this office must approve the changes. If prior approval and authorization is not obtained from this office, the expenditure shall be rendered null and void.

If you anticipate a loan, I recommend that you contact the New Mexico Finance Authority {NMFA} at 505-984-1454 to finance the Structural Unit loan through NMFA will be at minimal interest. This letter shall serve as authorization for you to enter into an agreement with NMFA for the commitment of fire protection fund monies.

For future references, please be reminded that all purchases shall be accomplished in accordance with the policies and guidelines of your governing body, the provisions of the Public Purchase Act, and as approved by the New Mexico Department of Finance and Administration.

If you have any questions about this report, please do not hesitate to contact me at 505-469-4716.

Sincerely,

Josh Duran
Fire Department Inspector

XC, Mr. Derrick Rodriguez, Captain Fire Service Support Bureau

MES Pumper 22 Premier as Built Specifications

MAXIMUM OVERALL LENGTH REQUIREMENT

The apparatus specified shall be constructed with no restrictions to the maximum overall length.

MAXIMUM OVERALL HEIGHT REQUIREMENT

The apparatus specified shall be constructed with no restrictions to the maximum overall height.

MAXIMUM WHEELBASE REQUIREMENT

The apparatus specified shall be constructed with no restrictions to the maximum wheelbase.

MAXIMUM OVERALL WIDTH

The apparatus specified shall be constructed as detailed and shall NOT exceed a Maximum Overall Width of 102.36 inches to meet Federal Highway Administration width limits for commercial motor vehicles.

This dimension shall include the primary construction of the apparatus body and chassis cab. Any peripheral items shall not be incorporated into this measurement.

The peripheral items included, but not limited to, are: Fenderettes, Mirrors, Lights, Handrails, Front Bumpers, Cab Steps, Overlays, Etc.

ANGLE OF APPROACH REQUIREMENT

The angle of approach for the apparatus shall not be less than eight (8) degrees as specified by the current edition of the NFPA 1901 Guideline.

ANGLE OF DEPARTURE REQUIREMENT

The angle of departure for the apparatus shall not be less than eight (8) degrees as specified by the current edition of the NFPA 1901 Guideline.

IN-SERVICE WEIGHT

The apparatus shall be designed to provide an equipment allowance up to 2500 pounds in compliance with the current edition of the NFPA 1901 Guideline.

INSTRUCTIONS TO BIDDERS

Bidders are requested to read the complete bid invitation carefully and submit their proposals in strict accordance with the requirements set forth.

Any questions regarding this specification must be submitted in writing and be received by the Fire Chief a minimum of ten (10) business days prior to the bid opening date. Clarifications, corrections and/or changes shall be sent out in writing via fax to all prospective bidders.

MES Pumper 22 Premier as Built Specifications

The purchaser reserves the right to reject any or all bids or accept any bid presented which meet or exceed these specifications and which the purchaser may deem shall be in the best interest of the City regardless of the amount proposed.

The complete apparatus shall be manufactured within the continental United States. Vehicles manufactured outside of the continental USA shall not be considered. No exceptions will be permitted to this section of the document.

EXCEPTIONS TO SPECIFICATIONS

It shall be mandatory for any prospective bidder that deviates from the proposed specifications to give a full description of all deviations.

When the bidder checks the "yes" column in the bid the bidder is making testimony that the bidder is in full compliance with the entire paragraph.

Where bidder's specifications and/or construction differ in any way from the bid specification, a full and complete description in specification shall be required. Drawings shall also be required to show alternative construction methods. Partial descriptions, or general clarifications covering groups of sections of the specification, shall be unacceptable and shall be cause for complete rejection of the bid.

Proposals taking total exception to the purchase specifications contained herein shall not be accepted and the bidder's proposal shall be deemed non-responsive and treated accordingly.

SPECIAL NOTE ON SUBSTITUTIONS

Where a subassembly manufacturer's name or "brand" name for a product is given in a specification description, the product identified is the desired product to use. Manufacturers using a product other than the named product must take an exception to the paragraph. Where the words "or equal" are used in a paragraph in reference to an identified product, an apparatus manufacturer can make an equal product substitution without taking an exception to the specification paragraph.

Each bidder is encouraged to provide descriptive literature with their bid packet on any equipment or features that are proposed in lieu of those named and/or described in the specifications. Literature shall be originals and will be retained by the department for evaluation purposes. Such literature shall be required before the pre bid conference on any equipment proposed by the successful bidder that is unfamiliar to the department.

BID CLARIFICATIONS

Each clarification shall refer to the bid specification page number and paragraph. Any such clarification that appears vague or misleading shall be considered an exception. Complete clarifications are required describing the reason for the deviation. The completed vehicle shall be inspected upon delivery for compliance with specifications. Deviations shall not be tolerated and shall be cause for rejection of the cab and chassis unless they were originally listed in the bidder's proposal.

BID DOCUMENTS REQUIRED

The bidder shall utilize this document in its bid. The bidder shall indicate opposite each item if they comply with that paragraph by checking "yes" or "no".

MES Pumper 22 Premier as Built Specifications

The bidder shall provide detailed information on the materials to be used to construct all parts of the apparatus. A bidder's use of terms such as "intent" are considered vague and unacceptable responses will disqualify the bid.

Copies of the bid document electronically reproduced used as a response specification are grounds for immediate disqualification of the bidder's submission.

No exceptions will be permitted to this section of the document.

CONTRACT AWARD

The contract shall be awarded to the lowest and best bidder meeting these specifications. Since the complete vehicle materials specified are commercially available, these specifications shall in no way be considered proprietary. Each bidder shall submit on their proposal page a single line-item price for all items listed in the specifications. Price shall be based on payment upon receipt of the accepted complete vehicle by the Fire Department.

No discounts, options, or prepayment schedules shall be listed on the proposal page. All such items shall be listed on a separate page entitled OPTIONS and may or may not be considered at the discretion of the Fire Department.

SUBMISSION OF BID REQUIREMENTS

Bids shall be submitted in accordance with the following instructions:

1. The bid form provided herein shall be completed and returned with the appropriate "yes" or "no" marked by each paragraph in the "Bidder Complies" column. A paragraph indicated with both the "yes" and "no" column marked shall be considered non-responsive and treated accordingly.
2. Each bidder shall submit their own proposal specifications, detailing their construction. This is necessary to evaluate each bidder's actual intent of building the equipment as specified herein. The bidder's proposal format shall be the same order as these specifications to allow the Fire Department to compare all bids easily and prevent confusion. Failure to comply shall be cause for rejection of the bid.
3. Each bid shall include the weight ratings, wheelbase, principal dimensions, transmission and axle ratios, and a certified brake horsepower curve showing the maximum no load governed speed of the engine proposed.
4. Failure to submit detailed information or drawings where specified herein shall result in rejection of the bid.
5. Bids shall be returned in a sealed envelope clearly marked "BID FOR FIRE APPARATUS". Facsimile bids are not acceptable.
6. Verbal bids and changes in the bid price after the bid opening prior to award shall not be allowed. Any such attempt shall not be accepted and cause immediate rejection of the entire bid.

MES Pumper 22 Premier as Built Specifications

ORIGIN OF MANUFACTURER

Any manufacturer submitting a proposal or bid to these specifications shall meet the following conditions:

- The manufacturer of the apparatus herein specified shall be wholly owned (100%) and managed by a company, corporation and/or parent company that is wholly based and permanently resides in the United States of America.
- The company, corporation, and/or parent company, and all assets belonging to such, shall be wholly owned, and managed by the entities specified above.
- Any proposal, bid or response to these specifications by any foreign based, owned, or managed (in part or in whole) company, corporation and/or parent company, shall be cause for immediate rejection.
- Any proposal, bid or response to these specifications by any company, corporation and/or parent company, that is owned, operated, managed, or held in contract, in part or wholly by a foreign interest partnership or other agreement, shall be cause for immediate rejection.

There shall be no exception to these requirements.

ONLINE CUSTOMER INTERACTION

The manufacturer shall provide the capability for online access through the manufacturer's website. The Fire Department shall be able to view digital photos of their apparatus during phases of the construction.

MANUALS AND DOCUMENT INFORMATION

Upon delivery of the apparatus, the manufacturer shall supply complete operation and maintenance manuals covering the complete apparatus as it is delivered.

The manuals shall include, but not be limited to all component warranties, users' manuals and information for supplied products, record of apparatus construction details and whatever other pertinent information is available to supply to the customer regarding the apparatus.

COMPONENT INFORMATION

The manufacturer shall also supply a manufacturer's record of apparatus construction details, including the following information:

- Owner name and address
- Apparatus manufacturer, model, and serial number
- Chassis make, model, and serial number
- GAWR of front and rear axles
- Front tire size and total rated capacity in kilograms
- Rear tire size and total rated capacity in kilograms
- Chassis weight distribution in kilograms with water (if applicable) and manufacturer mounted equipment (front and rear)
- Engine make, model, serial number, rated horsepower, related speed and no load governed speed
- Type of fuel and fuel tank capacity
- Electrical system voltage and alternator output in amps

MES Pumper 22 Premier as Built Specifications

- Battery make and model, capacity in CCA
- Paint numbers
- Weight documents from a certified scale showing actual loading on the front axle, rear axle(s), and overall vehicle (with the water tank full (if applicable) but without personnel, equipment, and hose)
- Written load analysis and results of the electrical system performance tests
- Transmission make, model, and type
- Pump to drive through the transmission (yes or no)
- Engine to pump gear ratio and transmission gear ratio used
- Pump make and model, rated capacity in gallons per minute, serial number, and number of stages
- Pump manufacturer's certification of suction capability
- Pump manufacturer's certification of hydrostatic test
- Pump manufacturer's certification of inspection and test for the fire pump
- Copy of the apparatus manufacturer's approval for stationary pumping applications
- Pump transmission make, model and serial number
- Priming device type
- Type of pump pressure control system
- The engine manufacturer's certified brake horsepower curve for the engine furnished, showing the maximum no load governed speed
- Certification of the water tank capacity

WARNING AND INFORMATION LABELS

All warning and informational labels (non-vendor specific) shall be provided in compliance with (NFPA) 1901, Standard for Automotive Fire Apparatus, and installed in the appropriate locations to alert the operator of potential hazards and operating instructions.

APPARATUS INFORMATION LABEL

There shall be a high-visibility label installed in a location clearly detectable to the driver while in the seated position.

The label shall indicate the following specified information.

Overall Height (feet and inches)
Overall Length (feet and inches)
Overall GVWR (tons or metric tons)

FLUID REQUIRED LABEL

There shall be a lubrication plate mounted inside the cab listing the type and grade of lubrication used in the following areas on the apparatus and chassis:

- Engine oil
- Engine Coolant
- Transmission Fluid
- Pump Transmission Lubrication Fluid
- Drive Axle Lubrication Fluid
- Generator Lubrication Fluid (where applicable)
- Tire Pressures

MES Pumper 22 Premier as Built Specifications

CHASSIS SEATING REQUIRED LABELING

There shall be a high-visibility label installed in a location clearly detectable from each seating position.

The label shall read the following:

"DANGER PERSONNEL MUST BE SEATED AND SEAT BELTS MUST BE FASTENED WHILE VEHICLE IS IN MOTION OR DEATH OR SERIOUS INJURY MAY RESULT"

A permanent plate shall be installed in the driver's compartment specifying the maximum number of personnel the vehicle is designed to carry per (NFPA) 190 standards. It shall be located in an area visible to the driver.

CAB HELMET WARNING LABEL

There shall be a high-visibility label installed in a location clearly detectable from each seating position.

The label shall indicate the following specified information.

"DO NOT WEAR HELMET WHILE SEATED"

PUMP PERFORMANCE PLACARD

There shall be a permanent placard provided and installed with the pump performance data and serial numbers. The placard shall be installed at the pump operator's panel.

LIABILITY INSURANCE COVERAGE

In order to protect the department and its personnel, the bidder shall show proof that it has liability insurance in force. A certificate of coverage shall be included in the bid package. Failure to carry liability insurance of at least this amount or failure to include proof of coverage shall be cause to reject the bidder's proposal.

COMMERCIAL GENERAL LIABILITY INSURANCE

The successful bidder shall keep in force at least the following minimum limits of commercial general liability insurance and coverage shall be written on the liability form:

Each Occurrence: \$1,000,000
Products/Completed Operations Aggregate: \$2,000,000
Personal and Advertising Injury: \$1,000,000

AUTOMOBILE LIABILITY INSURANCE

The successful bidder shall keep in force at least the following minimum limits of automobile liability insurance and coverage shall be written on the liability form:

Each Accident Combined Single Limit: \$1,000,000

MES Pumper 22 Premier as Built Specifications

UMBRELLA LIABILITY INSURANCE

The successful bidder shall keep in force at least the following minimum limits of umbrella liability insurance:

Each Occurrence: \$3,000,000

Aggregate: \$3,000,000

EXCESS LIABILITY INSURANCE

The successful bidder shall keep in force at least the following minimum limits of product liability insurance:

Each Occurrence/General Aggregate: \$4,000,000

CUSTOM CHASSIS - SINGLE SOURCE MANUFACTURER

Bids shall only be accepted from a single source apparatus manufacturer. The definition of single source shall be "a manufacturer that designs and manufactures their products using an integrated approach, including the rolling chassis and apparatus body modules being fabricated and assembled on the bidder's premises".

The warranties relative to the chassis, pump module, and apparatus body (excluding vendor component warranties such as engine, transmission, axles, pump, etc.) must be from a single source manufacturer and not split between manufacturers (i.e., body and chassis).

The chassis shall be designed and manufactured by the apparatus builder in the builder's facility and shall be designed and constructed specifically for heavy duty fire service use, with adequate strength and capacity for all components as detailed withing these specifications.

The manufacturer shall demonstrate evidence of manufacturing similar custom vehicles for at least fifty (50) years.

The chassis shall be equipped with state-of-the-art technology to not only enhance the operation of the actual apparatus, but to ease the workload of the crew and provide the highest level of safety & survivability, while increasing the longevity and serviceability of the vehicle itself.

The bidder shall provide evidence that they comply with these requirements.

NO EXCEPTIONS WILL BE PERMITTED TO THIS SECTION OF THE DOCUMENT.

GENERAL WARRANTY

Upon delivery, the manufacturer shall provide a three (3) year new vehicle general warranty and is limited to chassis and apparatus systems and components, and excludes engine, transmission, and axles (see additional warranties provided).

All components of the vehicle are warranted for a three (3) year period from vehicle delivery, unless otherwise stated elsewhere.

This warranty is issued to the original purchaser of the vehicle only.

MES Pumper 22 Premier as Built Specifications

CAB STRUCTURAL WARRANTY

The cab will be warranted against structural defects in material and workmanship under normal use and service for a period of ten (10) years from date of delivery.

BODY STRUCTURAL WARRANTY

The structural stainless steel apparatus body will be warranted against structural defects in material and workmanship under normal use and service for a period of ten (10) years from date of delivery.

PAINT WARRANTY

A Prorated Paint Warranty shall be provided by the manufacturer for a period of up to ten (10) years pending the purchase and selection of the extended warranty period of 5, 7 or 10 years.

The paint finish for the cab and body will be warranted against structural defects in material and workmanship under normal use and service for the first of 36,000 miles or the period specified below:

<u>Top Coat and Appearance Gloss, Color Retention, Cracking</u>		<u>Coating System, Adhesion, Flaking, Blistering, Bubbling</u>	
0 to 72 months	100%	0 to 36 months	100%
73 to 120 months	50%	37 to 84 months	50%
		85 to 120 months	25%

To clarify, the chart above does not extend the warranty period for the Paint Warranty beyond the 36,000 actual miles from the delivery date.

PAINT WARRANTY - 5 YEARS

The Paint Warranty shall be provided for a period of five (5) years.

CHASSIS FRAME RAILS WARRANTY

The custom chassis frame and crossmembers will be warranted for the expected life of the vehicle, which the expected life is twenty (20) years from the date of delivery.

BID DRAWING REQUIRED

The bidder shall submit two (2) copies of a D-size (full size) engineered construction drawing with its bid. No bids will be considered without complete engineered construction drawing submitted with the bid. Submitted drawing must be specifically for the proposed apparatus and depict all major specified components.

The drawing shall show the following minimum views:

- Front View
- Streetside with proposed chassis
- Curbside with proposed chassis
- Rear View
- Top View with proposed chassis

MES Pumper 22 Premier as Built Specifications

The drawing shall contain, but not limited to, the dimensions for the overall length (in feet and inches), overall height (in feet and inches), wheelbase, angle of approach, angle of departure, overall width of the apparatus, hosebed volume dimensions indicating the hosebed width, length, and height.

Submission of "similar to" or "standard" drawings, or statements referencing submission of drawings after award of contract, will disqualify the bid.

No exceptions will be permitted to this section of the document.

UL TESTING AND CERTIFICATION:

The apparatus upon completion will be tested and certified by Underwriters Laboratories, LLC. The certification tests will follow the guidelines outlined in the current edition (NFPA 1901) Standard for Automotive Fire Apparatus.

There shall be multiple tests performed by the manufacturer and Underwriter's Laboratories, LLC when the apparatus has been completed. The manufacturer shall provide the completed UL acceptance Test Certificate(s) to the purchaser at time of delivery.

The tests conducted on the apparatus shall include, but not be limited to:

PUMP PERFORMANCE TEST AND CERTIFICATION:

The fire pump and plumbing shall be tested, approved, and certified to comply with all NFPA 1901, Standard for automotive Fire Apparatus, applicable regulations in effect. The manufacturer shall furnish the completed Test Certificate(s) to the purchaser at the time of delivery.

LOW-VOLTAGE ELECTRICAL SYSTEM PERFORMANCE TESTING

The apparatus low-voltage electrical system will be tested and certified.

Tests shall be performed when the air temperature is between 0 degrees Fahrenheit and 110 degrees Fahrenheit (-18 degrees Celsius and 43 degrees Celsius).

The following three (3) tests defined in NFPA shall be performed in the order in which they appear. Before each test, the batteries shall be fully charged until the voltage stabilizes at the voltage regulator set point and the lowest charge current is maintained for 10 minutes. Failure of any of these tests shall require a repeat of the sequence.

Reserve Capacity Test:

The engine shall be started and kept running until the engine and engine compartment temperatures are stabilized at normal operating temperatures and the battery system is fully charged.

The engine shall be shut off and the minimum continuous electrical load shall be activated for 10 minutes.

All electrical loads shall be turned off prior to attempting to restart the engine. The battery system shall then be capable of restarting the engine. Failure to restart the engine shall be considered a test failure of the battery system.

MES Pumper 22 Premier as Built Specifications

Alternator Performance Test at Idle:

The minimum continuous electrical load shall be activated with the engine running at idle speed.

The engine temperature shall be stabilized at normal operating temperature.

The battery system shall be tested to detect the presence of battery discharge current. The detection of battery discharge current shall be considered a test failure.

Alternator Performance Test at Full Load:

The total continuous electrical load shall be activated with the engine running up to the engine manufacturer's governed speed.

The test duration shall be a minimum of 2 hours.

Activation of the load management system shall be permitted during this test.

An alarm sounded by excessive battery discharge, as detected by the system required in NFPA 13.3.4, or a system voltage of less than 11.8 V dc for a 12 V nominal system or 23.6 V dc for a 24 V nominal system, for more than 120 seconds, shall be considered a test failure.

Low Voltage Alarm Test:

Following the completion of the above tests, a Low Voltage Alarm Test will be performed in the manner prescribed.

With the engine shut off, the total continuous electrical load shall be activated and shall continue to be applied until the excessive battery discharge alarm activates.

The battery voltage shall be measured at the battery terminals.

The test shall be considered a failure if the alarm has not yet sounded 140 seconds after the voltage drops to 11.70 V for a 12 V nominal system or 23.4 V for a 24 V nominal system.

The battery system shall then be able to restart the engine. Failure to restart the engine shall be considered a test failure.

DOCUMENTATION:

The apparatus manufacturer shall provide the results of the low-voltage electrical system performance test, certified in writing, with the documentation provided to the purchaser at the time of delivery of the completed apparatus.

The test results shall consist of the following documents:

- (1) Documentation of the electrical system performance tests
- (2) A written electrical load analysis, including the following:

The nameplate rating of the alternator.

MES Pumper 22 Premier as Built Specifications

PAINT CODES

Paint Information:

Paint Manufacturer: **PPG is HME Standard Paint used**

CAB EXTERIOR

Single Color:

Primary color: ALF Red

Primary paint code: 71698

RIMS

Color Painted Rims Color (N/A for Aluminum Rims): * N/A

Color Painted Rims Code (N/A for Aluminum Rims): * N/A

BODY EXTERIOR

Note: For painted body components, must make selections in QW body section, see 50-20-XXXX

Color Body Panels Color: * ALF Red

Color Body Panels Code: * 71698

FINAL INSPECTION CONFERENCE

The factory authorized Distributor shall be required, during manufacturing, to have a final completion inspection conference at the site of the manufacturing facility with Three (3) individual(s) from the MES Fire to inspect the apparatus after construction.

The factories authorized distributor shall, at their expense, provide transportation, lodging, and meals. Any distance greater than 200 miles shall be by commercial air travel.

PUMP AND APPARATUS OPERATION TRAINING

Fire Department personnel will be trained as to the use of the entire apparatus including, but not limited to, chassis, fire pump system, the apparatus, and supplied equipment.

The training shall be provided by an Authorized Sales Representative technician who shall remain at the Fire Department for one (1) day (not less than eight (8) hours) to provide instruction to all personnel, or as instructed by the Chief of the Department.

All meals, motel, and travel costs are the responsibility of the successful bidder.

After acceptance of the fire apparatus, the purchaser shall be responsible for ongoing training of personnel to develop and maintain proficiency regarding the proper and safe use of the apparatus and the associated equipment.

MES Pumper 22 Premier as Built Specifications

CHASSIS FRAME

The frame shall be designed to industry standards. The manufacturer shall provide a lifetime frame side rail warranty to the original purchaser of the chassis. The frame rails shall be 10.50" x 3.50" x .375" heat treated steel.

The frame side rails shall have 110,000 psi minimum yield and shall have a minimum section modulus of 18.34 cubic inches calculated by using the square corner shape method. The resulting frame rail resistance to bending moment shall be 2,017,400 inches per pound per rail.

To ensure the maximum clamp load for the fastener prevailing torque the crossmembers shall be bolted in place using grade 8 bolts, hardened washers, and grade C distorted thread locknuts. Flanged head fasteners shall not be acceptable. The top of the frame rails shall be free of bolt heads.

Frame engine cutouts shall be made with a plasma torch to minimize the heat affected zone of the cut. All cutouts shall have a minimum of 6.00 inch transitions between rail flange cut depths to reduce the stress concentrations throughout the cutout area. The root of all transition areas shall have a minimum of a 2.00 inch radius to reduce stress concentrations at the root.

FRAME RAIL FINISH

The main frame rails and main frame cross-members behind the pump shall galvanized to reduce the effect of harsh road chemicals.

FRAME FASTENERS

Fasteners employed to attach the main frame rails to the main frame cross-members shall be Zinc plated to reduce the effect of harsh road chemicals.

CAB MAIN FRAME CROSSMEMBER

In addition to the rear cab support cross-member there shall be a main frame cross member mounted in the rear cab area. This cross-member shall be a wide base flanged design to provide frame spacing and excellent strength to prevent frame paralleling. Every frame cross-member shall be bolted in place using grade 8 bolts, hardened washers, and grade "C" distorted thread locknuts.

FRONT AXLE

The front axle shall be a Hendrickson STEERTEK™ NXT with an 19,000 lb. capacity.

CRAMP ANGLE

The chassis shall have a turning cramp angle of 45-degrees. Both left and right turns have a full 45° cramp angle with tires and wheels mounted on the axle and installed in the chassis.

The 45° cramp angle is achieved irrespective of options such as front suctions and disc brakes.

FRONT AXLE OIL SEALS

The front axle shall be equipped with oil bath type oil seals as supplied on the axle from the axle manufacturer. The spindles shall be equipped with transparent covers for oil level inspection.

MES Pumper 22 Premier as Built Specifications

FRONT AXLE DISC BRAKES

MERITOR DiscPlus, EX-225, air disc brakes shall be installed on the front axle. The DiscPlus air disc brakes shall provide improved fade resistance and wet weather performance. The rotors shall be vented to facilitate brake cooling.

FRONT AXLE / SUSPENSION, STEERTEK™ NXT (19k GAWR)

The front axle and suspension shall be a Hendrickson STEERTEK™ NXT high-capacity fabricated front steer axle system.

This advanced suspension integration uses parabolic springs to increase wheel travel and lower spring rate for improved ride quality, and proprietary threaded pin bushings to increase roll stiffness. The rigid axle beam has a box-shaped cross section to resist horizontal, vertical, and twisting forces more effectively than I-beam axles. Passive hydraulic dampers are custom tuned for parabolic leaf springs to achieve the ultimate ride and handling. Progressive-rated bump stops handle high dynamic loads without harshness.

This front axle and suspension system shall be designed for heavy duty custom fire apparatus with a maximum capacity of 19,000 lbs.

SHOCK ABSORBERS

Double acting hydraulic shock absorbers are to be installed.

STEERING SYSTEM

The steering shall be equipped with a single SHEPPARD M110 integral power steering gear. The engine shall be equipped with a gear driven pump.

The power steering fluid shall be monitored electronically and shall send a visual warning to the instrument panel when the fluid level falls below normal.

A remote steel reservoir shall be provided with the ability to check and fill the fluid level when the cab is in the raised position.

FRONT TIRES

The front tires shall be Michelin 385/65R22.5 (L) Michelin tubeless radial X Multi HL Z All-Season tread.

The front tire stamped load capacity shall be 22,000 pounds per axle with a nominal speed rating of 68 miles per hour when properly inflated to 120 pounds per square inch.

ALUMINUM FRONT WHEELS

Polished aluminum wheels shall be supplied and installed on the front axle.

WHEEL TREATMENT

The aluminum wheels shall be supplied with wheel treatment for a bright finish and wheel protection.

MES Pumper 22 Premier as Built Specifications

FRONT WHEEL TRIM

The front axle shall be trimmed with mirror finish, 304L grade, non-corrosive stainless steel 'baby moon' hub caps with an opening for viewing the oil seal cover, and bright finished nut covers.

SINGLE REAR AXLE

The rear axle shall be a MERITOR model "RS-25-160" with a 27,000# capacity for the fire service.

MERITOR DIFFERENTIAL

The rear axle shall contain a Meritor 160 Series differential with an 18.00-inch diameter ring gear utilizing hypoid-Generoid gearing and a 2.25 inch diameter axle shaft.

AXLE DIFFERENTIAL LUBE

The axle shall have the initial factory fill made with non-synthetic axle lube meeting the axle manufacturer's recommendations.

REAR AXLE OIL SEALS

The rear axle shall be equipped with premium oil bath type oil seals as supplied on the axle from the axle manufacturer.

REAR AXLE BRAKES

The rear brakes shall be Cam type, 16-1/2" X 7" (419 x 178), S-Cam, air operated heavy-duty brakes for increased stopping power and brake life in severe braking applications.

The "S" cam brakes shall incorporate a double anchor pin design, for stability and smooth consistent stopping. The camshafts shall be heat treated with rolled spline construction.

The rear axle shall be equipped with automatic slack adjusters (ASA) to provide optimum brake performance.

VEHICLE TOP SPEED

The rear axle shall be geared for a top speed of 65 to 68 mph at engine governed RPM.

NFPA TOP SPEED STATEMENT

NFPA-1901, 2016 Edition - 4.15.2: The maximum top speed of fire apparatus with a GVWR over 26,000 lb (11,800 kg) shall not exceed either 68 MPH (105 km/hr) or the manufacturer's maximum fire service speed rating for the tires installed on the apparatus, whichever is lower.

NFPA-1901, 2016 Edition - 4.15.3: If the combined water tank and foam agent tank capacities on the fire apparatus exceed 1250 gal (4732 L), or the GVWR of the vehicle is over 50,000 lb (22,680 kg), the maximum top speed of the apparatus shall not exceed either 60 MPH (105 km/hr) or the manufacturer's maximum fire service speed rating for the tires installed on the apparatus, whichever is lower.

The speed selected on this apparatus exceeds 60 MPH (105 km/hr) and the customer is aware of NFPA-1901 and the top speed that will be achieved with the finished apparatus.

MES Pumper 22 Premier as Built Specifications

Truck gearing shall be such to provide for a customer requested top speed at engine governed RPM. If the top speed exceeds NFPA requirements listed above the engine ECM will have road speed limiting programmed so the maximum attainable speed will not exceed that limit. This is field adjustable with Cummins Insite.

SINGLE AXLE REAR SUSPENSION

A Reyco Granning Model 79KB rear suspension shall be provided and installed. The suspension system shall have a GAWR of 27,000 pounds.

The suspension shall consist of a multi-leaf parabolic spring pack for increased ride compliance and will be provided with adjustable torque arms and a single piece track rod for added stability and easy alignment.

AIR SYSTEM

An air brake system meeting the requirements of the FMVSS-121 shall be provided. The system shall consist of three (3) reservoirs with a 4,362 cu. in. volume. The air system shall consist of the following components:

Dual air system with dual gauges and a warning light and buzzer. A spring actuated parking brake built into the rear axle brakes with a manual control and warning light the in cab. These shall automatically apply in case of air system failure. A mechanical means of releasing the spring brake shall be provided in the event of total loss of air pressure.

A quick build up system shall be provided, capable of building enough air pressure to release the spring brake in less than thirty (30) seconds, when starting with the entire air system at zero pounds pressure.

The brake system shall be a split system. One (1) system serving the rear brakes and one (1) system serving the front brakes. The two (2) systems shall be connected with a double check valve that shall automatically shuttle air from the front system to the rear system should loss of air pressure occur. This system shall also modulate the amount of air so the spring brakes shall apply in direct relationship to the amount of pressure applied to the treadle valve.

The brake system shall be equipped with a Bendix SR-7 valve to provide modulated spring brakes in the event there is low air pressure in the rear axle air supply reservoir.

The spring brakes shall be piped in such a manner that if the treadle valve is depressed while the spring brakes are applied, the spring brakes shall release and remain released as long as the treadle valve is depressed. They shall reapply immediately when the treadle valve is released.

The piping in the air system shall be 2-ply nylon reinforced color-coded tubing for all stationary lines.

AIR DRYER

The air system shall include a BENDIX AD-9 air dryer.

The air dryer shall have a spin on desiccant cartridge.

MES Pumper 22 Premier as Built Specifications

The air dryer shall incorporate an integral turbo cutoff valve. The turbo cutoff valve shall close the path between the air compressor and the air dryer purge valve during the compressor "unload" cycle. This shall allow the air dryer to purge the water and contaminants without any loss of turbo boost or engine horsepower.

A 12-Volt heated moisture ejector shall be an integral part of the air dryer. This heater shall be thermostatically controlled. The electrical connection for the heater shall use a sealed electrical connector to protect against moisture and corrosion.

The use of this air dryer increases the base air system volume by 200 cubic inches.

MANUAL AIR TANK DRAINS

All air reservoirs shall have manual 1/4 turn drain valves. The drain valves shall be supplied with rubber seats to reduce air system leaks. The reservoir drain valves shall allow the accumulation of contaminants that are collected in the reservoirs to be drained off to the atmosphere.

MERITOR/ROCKWELL/WABCO ABS BRAKE SYSTEM

A four channel, single rear axle model, MERITOR/ROCKWELL/WABCO ABS Braking System shall be supplied.

A frame mounted electronic control unit (ECU) shall monitor and control wheel speed during braking. Wheel sensors, constantly monitoring wheel speed, send information to the ECU. If a wheel begins to lock the ECU transmits an electrical impulse to modulator valves that can apply, release, or hold the air pressure in the brake chambers. The rapid modulation of air pressure prevents wheel lock-up and increases driver control.

This ABS system shall be a 4S/4M system with four (4) wheel speed sensors and four (4) modulator valves.

If a fault occurs in one wheel, that wheel shall have normal (non-ABS) brake function. The other wheels shall continue to provide the ABS function. If the ABS system should fail completely, the brake control shall be returned to normal (non-ABS) braking.

An ABS warning light shall be installed on the driver's dash message center. This warning light shall cycle through a test stage at the point of ignition turn on and remain illuminated until the vehicle reaches approximately four (4) MPH. The light shall illuminate in other conditions to warn of an ABS system failure and shall illuminate when the diagnostic function is activated.

MUD/SNOW SWITCH

The Meritor/Rockwell/Wabco ABS shall be supplied with a mud and snow switch. This switch shall increase the ATC threshold to allow a momentary wheel slip to obtain traction under extreme mud and snow conditions.

MERITOR/WABCO STABILITY ENHANCEMENT SYSTEM

A Meritor / Wabco Roll Stability Control (RSC) System shall be provided on the apparatus chassis. The RSC shall assist in managing road conditions that may result in a vehicle rollover.

MES Pumper 22 Premier as Built Specifications

The RSC shall intervene to regulate the vehicle's deceleration functions by automatically reducing engine torque, engage the vehicle retarder and apply pressure to the brakes.

Electronic Stability Control (ESC) shall be included building upon the established RSC system by sensing the tendency of the vehicle to spin around and automatically applying the brakes to reduce that risk.

This system conforms to the requirements of NFPA-1901 4.13.1.2 - If the apparatus is equipped with a stability control system, the system shall have at a minimum, a steering wheel position sensor, a vehicle yaw sensor, a lateral accelerometer, and individual wheel brake controls.

REAR TIRES

The rear tires shall be Michelin 12R22.5 (H) tubeless radial XDN2 mud/snow tread.

The rear tire stamped load capacity shall be 27,120 pounds per axle with a nominal speed rating of 75 miles per hour when properly inflated to 120 pounds per square inch.

ALUMINUM WHEELS

Four (4) polished aluminum wheels shall be supplied and installed on the single rear axle. The wheels shall be highly polished on the outboard side.

WHEEL TREATMENT

The aluminum wheels shall be supplied with wheel treatment for a bright finish and wheel protection.

REAR WHEEL TRIM

The rear axle(s) shall be trimmed with mirror finish, 304L grade non-corrosive stainless steel "Lincoln Hat" hub cover and bright finished nut covers.

TIRE PRESSURE MONITORING DEVICE

Each tire installed on the apparatus shall be equipped with a tire pressure monitoring device. The device shall consist of a valve stem cap with an LED tire alert to indicate tire pressure conditions. The LED will flash when the tire drops 8 psi below the factory setting.

LASER ALIGNMENT

The chassis shall have a laser alignment performed at the factory before delivery.

Toe In Front Axle - The toe in on a vehicle is set to reduce tire wear and to ensure that the vehicle shall steer in a straight line. Toe in measurements are set to a positive 2.50 millimeters total, giving the vehicle 1.25 millimeters from side to side.

Toe In Rear Axle - The toe in on the rear wheels is set up slightly different in that the axle and wheels are set to ride the "crown" of the road. This is achieved by adjusting the toe to a measurement of no less than 1 millimeter, but no more than 2.00 millimeters. The ideal measurement is 1.50 millimeters total for both sides.

MES Pumper 22 Premier as Built Specifications

Cramp Angle - Cramp angle is set to achieve the greatest turning radius possible with the selected components of the vehicle. Each front wheel is set to zero degrees. The wheel is then turned until it reaches the steering stops. This measurement is the cramp angle.

DIESEL ENGINE

The chassis shall be powered by a Cummins diesel engine as described below:

MODEL:	L9-450
NUMBER OF CYLINDERS:	Six
BORE AND STROKE:	4.49 in (114 mm) x 5.69 in (145 mm)
DISPLACEMENT:	543 cu. in. (8.9L)
MAX HP:	450 hp (336 kW) @ 2100 RPM
TORQUE:	1250 lb.-ft (1696 N-m) @ 1300 RPM
GOVERNED RPM:	2200
CURVE:	FR96230EV

Standard Equipment on the engine to include the following:

OIL FILTER:	A full flow / by-pass combination
LUBE OIL COOLER:	High efficiency non-drainback full flow cooling
FUEL FILTERS:	Two fuel filters providing 3 / 10 micron absolute filtration
STARTER:	12 volt
AIR COMPRESSOR:	A Wabco 18.7 cfm compressor shall be provided

ENGINE COOLANT RADIATOR

The engine coolant radiator shall have sufficient capacity to perform under the engine manufacturer installation requirements. The chassis manufacturer shall demonstrate the ability to meet this requirement with the submittal of an approved IQA to the fire department for the apparatus.

This radiator shall have HRPOS top and bottom tanks. These tanks shall have a material thickness of 11 gauge. The top and bottom tanks shall be attached to the header assemblies with a minimum of forty (40) fasteners. These fasteners shall not exceed a center distance of 1.938 inches to reduce the possibility of tank leaks. These fasteners shall be torqued to a value of 29.5 ft-lbs.

The header plates shall be made of 16-gauge brass.

The radiator tubes shall be constructed of .0066 inch thick brass and have a dimensional size of .076 inch x .625 inch. These radiator tubes shall have welded tube seams.

The radiator shall contain three (3) rows of tubes arranged in an inline profile across the radiator core. The entire radiator shall contain (231) tubes. These tubes shall have a smooth bore to allow for radiator cleaning.

In the critically stressed area, where the radiator tubes are attached to the header plates, this joint shall be accomplished with a welding process on the coolant side. In addition to the welded joint a solder fillet joint shall occur on the air side of the core creating a continuous dual bond.

The radiator shall have a louvered serpentine type core that contains fins constructed of .0024 inch thick copper. These fins shall be spaced to a maximum density of 14 fins per inch of radiator tube. Each fin shall have a louvered surface for high cooling efficiency.

MES Pumper 22 Premier as Built Specifications

The radiator shall contain an integral coolant de-aeration tank. This tank shall be designed to remove entrapped air or gas from the coolant side of the radiator.

The radiator side rails shall have integrally designed support gussets for the transition to the header attachment.

The bottom tank of the radiator shall have a drain valve for coolant removal.

The bottom tank of the radiator shall have a transmission cooler with a plate-type design. The plates shall have internal turbulators to break up laminar oil flow across the surface. The cooler shall have 1311 square inches of surface area for water surface contact and heat transfer.

The radiator system shall be pressurized with a cap rated per the cooling system requirements of the specific engine manufacturer.

The high efficiency engine fan shall be encompassed with a radiator shroud to provide the proper air flow from the fan blade to the radiator.

The perimeter of the radiator shall have recirculation baffles to eliminate the possibility of recirculation of "hot" air to the face of the radiator core. The bottom of the radiator shall have a recirculation baffle from the radiator to the frame rails.

COOLANT RECOVERY SYSTEM

A coolant recovery system shall be installed on the chassis. This tank is designed to capture coolant overflow when the engine coolant warms and expands. As the engine cools the overflow is then pulled out of the tank and back into the radiator, thus maintaining proper coolant levels.

CHARGE AIR COOLER RADIATOR

The engine charge-air cooler shall have sufficient capacity to perform under the engine manufacturers installation requirements. The chassis manufacturer shall demonstrate the ability to meet this requirement with the submittal of an approved IQA to the fire department for the apparatus.

This radiator shall have cast aluminum side tanks. These tanks shall have a material thickness of .200. These tanks shall be attached to the charge-air core with the ALBRAZE construction technique.

The external air fins shall be louvered serpentine and constructed of .006 inch thick aluminum.

The internal air fins shall be of the lance-and-offset design for greater air turbulence and higher efficiency. The internal fins are to be constructed of .010 inch thick aluminum.

The charge-air cooler shall be mounted directly in front of the engine coolant radiator. To reduce vibration rubber "iso" mounts shall be used for mounting the charge-air cooler to the engine radiator.

The charge-air cooler shall contain thermal expansion slots to allow the expansion and contraction of the charge-air core over the wide range of temperatures that are expected in operation.

MES Pumper 22 Premier as Built Specifications

The charge air piping between the engine and charge-air cooler shall be aluminum tubing with a wall thickness of .065 inch. The system shall utilize four (4) ply silicone rubber woven Nomex hoses with stainless steel pressure bands. These bands are designed to maintain the hose shape under the pressure of the turbocharger boost air. All clamps used on the charge air piping are to be stainless steel constant torque and shall be installed at each joint.

LONG LIFE COOLANT

The coolant system shall contain a mixture to keep the coolant from freezing to a temperature of -34 degrees F.

The coolant supplied shall be Long Life Coolant compatible with the engine manufacturer's requirement.

COOLANT HOSES

The entire chassis cooling system shall have premium rubber hoses. All clamps to be stainless steel worm drive type clamps.

COOLANT SYSTEM CLAMPS

Single wire constant torque clamps shall be used for all cooling system hoses.

HEATER LINE SHUT OFF VALVES

The heater circuit shall have quarter turn shut off valves installed on both the supply and return lines to allow a complete shut off of coolant flow to the cab heaters in hot seasons of the year. These valves shall be installed in addition to the valves in the heater unit(s).

ENGINE AIR INTAKE FILTER

The engine shall be equipped with a Cummins Fleetguard heavy duty air filter. The filter shall be easily field serviceable.

ENGINE OIL

The engine shall have the initial factory fill made with a non-synthetic engine oil meeting the engine manufacturer's recommendations.

ENGINE BRAKE

A "JACOBS" Engine Brake shall be supplied.

The Driver shall have an on/off and a high/low engine brake control switch.

Activation of the engine brake shall occur at zero throttle position. The transmission ECU shall be programmed to operate in the pre-select downshift mode to maximize the retarding power of the engine brake.

The brake lights shall illuminate when the Jacobs Brake is in operation.

The Jacobs Brake shall be inoperative when the chassis is in pump mode.

MES Pumper 22 Premier as Built Specifications

The "JACOBS" engine brake shall be covered under the standard five (5) year Cummins engine warranty.

ENGINE FAST (HIGH) IDLE

The chassis shall be equipped with an Electronic Idle Control (EIC) for the electronic engine. Preset speed is factory adjustable.

The fast idle provision shall only function when the parking brake is set and the transmission is in neutral. Manual selection of the fast idle shall be controlled by a driver's momentary switch.

Automatic activation of the fast idle shall occur when a low voltage condition exists, the truck is in neutral and the parking brakes are applied.

Cancellation of the fast idle shall be achieved by resetting the manual switch or by depressing the service brake pedal.

AUXILIARY ENGINE COOLER

The cooling system shall have one (1) SENDURE auxiliary engine cooler mounted in the upper radiator water pipe. The apparatus shall have the fire pump water circulated to the cooler from a valve located on the apparatus pump panel.

SPARK ARRESTOR

A spark arrestor shall be installed to the chassis air intake system. This arrestor shall be affixed to the inlet of the air cleaner housing mounted above the radiator to filter out airborne embers.

FAN DRIVE

A fully variable fan drive system shall be installed on the engine. Variable operation is required to reduce fan noise and improve response time and lower off-speed for maximum efficiency. Control of the fan operation is entirely from the engine and fan ECM with no manual override controls.

EXHAUST SYSTEM

A single exhaust pipe shall be provided for the engine. The exhaust pipe shall be supplied with a heat wrap. The wrap shall extend from the engine turbo charger to just below the frame rail.

The exhaust tubing from the turbocharger to the exhaust after treatment device shall be stainless steel.

CUMMINS AFTERTREATMENT SYSTEM

The chassis shall be equipped with a compliant Cummins exhaust after treatment system.

TAILPIPE

The tailpipe shall extend from the exhaust muffler/aftertreatment device to the rear of the vehicle making a 90° bend to exit the vehicle ahead of the rear tires on the curbside of the vehicle. The end of the pipe shall be cut square or perpendicular to the exhaust pipe centerline.

The pipe shall be unpolished stainless steel.

MES Pumper 22 Premier as Built Specifications

An exhaust gas diffuser shall be furnished on the end of the tailpipe.

DIESEL EXHAUST FLUID SYSTEM

The chassis shall be equipped with a five (5) gallon Diesel Exhaust Fluid (DEF) reservoir system.

The reservoir shall contain a Multifunctional Head Unit (MFHU) that contains integrated level and temperature sensors. The MFHU also shall contain a coolant powered heater to thaw DEF in conditions below 12°F (-11°C) to meet governmental regulations.

The reservoir shall be located on the left frame rail behind the front axle beneath the cab. The mounting system shall use stainless steel mounting brackets to reduce the possibility of corrosion.

TRANSMISSION

The transmission shall be an Allison 3000EVS automatic transmission with electronic controls.

The transmission shall be equipped with a lock-up control circuit that shall automatically shift the transmission into 4th gear lock-up when the pump is shifted into gear.

TRANSMISSION COOLER

An automatic transmission cooler shall be provided as an integral part located in the bottom tank of the radiator. It shall be designed to withstand 165 psi working pressure and an intermittent pressure of 250 psi. The cooler shall be of sufficient size to maintain the operating temperature within the recommended limits of the transmission manufacturer.

TRANSMISSION FLUID

The transmission shall be provided with heavy-duty transmission fluid meeting Allison specification TES-389.

FIVE SPEED PROGRAMMING

The transmission shall be programmed for five speeds.

First - 3.49
Second - 1.86
Third - 1.41
Fourth - 1.00
Fifth - 0.75
Reverse - 5.03

The transmission shall be able to shift from first through fifth gear without operator intervention. The chassis shall be geared for the top speed in 5th gear.

AUTOMATIC NEUTRAL

The transmission shall be provided with circuitry to provide automatic neutral. Setting the parking brake commands the transmission to neutral when the park brake is applied, regardless of drive range requested on the shift selector. Requires re-selecting drive range to shift out of neutral.

MES Pumper 22 Premier as Built Specifications

After the transmission has been activated with the automatic neutral feature the shift lever must be returned to neutral and back to drive for midship pump operations.

REMOTE FLUID LEVEL SENSING

The chassis shall be equipped with an electronic low fluid level indicator system for the engine oil, transmission oil, engine coolant and power steering fluid as part of the instrumentation package. This system eliminates the need for daily checking of fluid levels with manual dipsticks.

Coolant over temperature sensors are only capable of sensing excessive coolant temperature caused by clogged radiators, malfunctioning thermostats, failed water pumps or any other “circulation” problem. Upon loss of coolant, however, these temperature sensors must try to respond to hot air which, being a poor thermal conductor, results in signals that arrive only after the engine is severely damaged.

In a like manner, under leaking oil conditions low oil pressure signals are not obtained until the oil pump is starved for oil. Since the oil pump draws liquid from the very bottom of the crankcase pan, these signals arrive only after virtually all oil has been lost. Again, the damage has already occurred.

The liquid level sensor provides an early warning that fluid is being lost and allows corrective action to be taken before damage can occur. By using a sensor to turn on an indicator light, the low fluid level condition is communicated immediately to the operator.

ENGINE COOLANT

The coolant level sensor is located in the upper radiator reservoir. The corresponding LED indicator light is included in the display module.

ENGINE OIL

The engine oil sensor is in the engine oil sump. It monitors the oil level at approximately the 50% level. The corresponding LED indicator light is located to the right of the instrument panel at the engine enclosure console in clear view of the driver.

POWER STEERING FLUID

The power steering fluid sensor is located in the power steering fluid reservoir at the same level as the “Add” indicator on the dip stick. The corresponding LED indicator light is located to the right of the instrument panel at the engine enclosure console in clear view of the driver.

FUNCTION

The LED indicator lights will illuminate when the ignition is placed in the ON position as a test to insure that the warning circuits are working. They will go out when the starter button is pressed if normal fluid levels are detected. One or more of the lights staying on indicates a low fluid level in the corresponding system(s). Any time the engine is ON and a low fluid level is detected, the appropriate light will illuminate. The sensor output will reset when the ignition is turned off.

MES Pumper 22 Premier as Built Specifications

TRANSMISSION OIL

The transmission oil sensor is in the transmission oil sump. The fluid level indicator is integrated into the shift selector. Accessing the fluid level status is dependent upon the style of shift selector provided.

The transmission fluid level status is accessed through the "mode" function of the shift selector controls. First, park the vehicle on a level surface, shift to N (Neutral), and apply the parking brake. If equipped with a pushbutton shift selector, simultaneously press the Up and Down arrow buttons. If equipped with a lever shift selector, press the display mode button one time. A code will be displayed on the shift controls indicating that the oil level is HI, LO or OK. If the level is HI or LO, the display will also indicate the number of quarts of oil necessary to be added or removed to bring the oil level into the OK range. It may also display an error code that explains why fluid level information is not available. The fluid level check may be delayed until the following conditions are met:

- The fluid temperature is above 60°C (140°F) and below 104°C (220°F).
- The transmission is in N (Neutral).
- The engine is at idle.
- The transmission output shaft is stopped.
- The vehicle has been stationary for approximately two minutes to allow the fluid to settle.

See the Care and Maintenance section of the transmission Owner's Manual for a more detailed description of the fluid check procedure along with a complete list of error codes.

DRIVELINES

Universal joints and driveshafts shall be SPICER 1760 series or equal. The driveshaft tube shall be a minimum of 4.09" diameter with a .180" tube wall thickness. The driveshaft slip joints shall be coated to reduce sliding friction and thrust under high torque loads. Permanent driveline installations shall be balanced to prevent vibration.

FUEL TANK

The fuel tank shall have a capacity of 50 gallons (US) and be D.O.T. certified. It shall be mounted with stainless steel straps bolted to the bottom frame flange to allow for easy removal. The tank construction shall be of 12-gauge steel with single fuel pickup and return tubes. The baffled tank shall be vented to prevent low vacuum and facilitate rapid filling.

The tank shall have a 2.00-inch NPT fill to the driver's side of the chassis.

The fuel tank sending unit is to be mounted to the driver's side of the fuel tank for easy replacement without removing body panels.

FUEL LINES

Polyamide fiber, nylon braided, reinforced tubing with push-on reusable fittings shall be provided for the chassis fuel lines.

FUEL SHUT-OFF VALVE

A, ball type, fuel line shut off valve shall be installed in the suction side fuel line. The shut off valve shall be located near the inlet to the primary fuel filter.

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FUEL/WATER SEPARATOR

The Cummins engine shall be equipped with an integrated fuel / water separator with a self-venting bottom drain valve. This filter shall be able to remove up to 95% of dissolved water and up to 99% of free-standing water.

ALTERNATOR

A 415 Amp NIEHOFF alternator shall be installed on the engine. The alternator shall be regulated by a remote mounted regulator.

FIRETRUCK CAB

The apparatus shall be designed to operate in emergency conditions. These conditions require the apparatus to maneuver into confined areas, and operate at prolonged periods of time, under extreme circumstances. To facilitate these operations a cab-over-engine design is required in order to reduce the overall length and turning radius of the apparatus thus increasing the maneuverability.

The cab design must be such to provide safe and efficient transport of emergency personnel. The cabin shall be designed with four (4) side doors of the largest size possible and with a grab handle and step arrangement to provide ease of entry and egress.

There shall be up to ten (10) positions available for occupant transport pending cab configuration. The number of seats and seating locations are described in detail later in this document.

The apparatus cab shall be of the latest in automotive design, styling and appearance.

CAB MATERIALS AND CONSTRUCTION

The extruded aluminum cab shall have the following material gauges as a minimum:

- Cab floor - 3/16 inch (.190 inch) aluminum
- Front skin - 3/16 inch (.190 inch) aluminum
- Cab side panels - 3/16 inch (.190 inch) aluminum
- Cab rear wall - 3/16 inch (.190 inch) aluminum
- Cab driver's floor - 3/16 inch (.190 inch) aluminum
- Cab officer's floor - 3/16 inch (.190 inch) aluminum
- Cab crew area floor - 3/16 inch (.190 inch) aluminum
- Cab roof - 3/16 inch (.190 inch) aluminum
- Cab doors - 3/16 inch (.190 inch) aluminum

Roof Rail Section: Extending from the front to the rear of the cab, above the doors, the cab shall have an extruded aluminum section. This section shall be designed to interlock with the roof sheet and incorporate the door drip molding in one single piece.

Upper Transverse Member: Amid ship in the cab there shall be a boxed beam header assembly located transverse in the cab from left to right.

Front Door B-Post: This vertical box section of the cab located behind each of the front doors provides the slam post for the door latch assembly. This section also is a main member in the cab skeletal system.

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The B-Post ties into the Upper Transverse Member to provide torsional stiffness in the open space design of the cab.

Rear Door D-Post: The box assembly design of the rear door D-post provides an anchor for the rear door latch assembly. This section is the main vertical support at the cab rear corner providing the anchor point for the rear wall structural lattice network.

Roof Panel Rails: The roof panel sub-assembly shall have extruded hat section supports bonded to the roof skin. These roof hat sections shall be joined to the Cab Roof Rail Section to complete the upper cab skeletal structure. These completed Roof Panel Rails shall provide a grid for maximum roof crush and deflection strength. The roof shall support a minimum weight of 250 lbs. / sq. ft. without permanent roof deformation.

Rear Wall Rails: The rear wall assembly shall have extruded hat section supports bonded to the wall skin. These sections shall be joined to the Roof Panel Rails and to the rear door slam post and floor provide a rear wall grid structure with maximum strength.

Cab Front Wall: The front wall of the cab shall be designed with a double wall construction to reduce the effects of exterior noise in the crew and operator compartment.

CAB DIMENSIONS

The cab shall have the following dimensional requirements:

- Overall Width - 100.00 inches
- Roof - 12.00 inches Raised
- Center of front axle to back of cab - 60.00 inches
- Center of front axle to front of cab - 74.00 inches
- Windshield area - 4,200 sq. in. minimum
- Front grille opening - 478 sq. in. minimum
- Combined side grille opening - 84 sq. in. each minimum
- Cab full tilt angle - 45 degrees minimum

The cab interior shall have the following dimensional requirements:

- Drivers side floor width - 22.50 inches minimum
- Floor to the ceiling in the driver and officers area of the cab - 59.50 inches minimum
- Floor to the top of the engine enclosure - 28.00 inches maximum
- Officers side floor width - 24.50 inches minimum
- The measurement across the floor from the rear wall to the first vertical portion of the engine enclosure - 43.25 inches and the floor width from step well to step well shall be no less than 84.00 inches
- Floor to the ceiling in the rear of the cab - 65.50 inches minimum

CAB DOORS

The cab entry and egress shall be designed for a firefighter in full turnout gear. Each door shall open a minimum of ninety degrees to afford the firefighter maximum space.

The doors shall be of a flush design each having exposed, one-piece, polished stainless-steel hinges. The hinge shall be made of 12-gauge material with a minimum hinge pin diameter of 1/4 inch.

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The door windows shall have interior and exterior glass weather seals to prevent the influx of exterior air.

The doors shall have exterior and interior paddle type latches for ease of opening with a gloved hand. The paddle latches are to have a rubber gasket, on the outside, separating the handle from the finished painted surface.

FRONT DOORS-FULL LENGTH

The cab front doors shall be of the full-length design enclosing the entire step area of the cab. The doors shall be a minimum of 38.75 inches wide by 75.00 inches high. Each door shall have a roll down window with a minimum glass viewing area of 773 square inches per door. There shall be a fixed piece of forward glass in each of the front doors.

REAR CAB DOORS-FULL LENGTH

The rear cab doors shall be similar to the forward doors and shall be located directly behind the front wheel well area. These doors shall be 34.00 inches wide by 88.00 inches high. Each door shall have a roll down window with a minimum glass viewing area of 670 square inches per door.

INTERIOR DOOR LOCKS

All doors shall have door locks with interior controls and exterior keyed door locks. The installation shall be in conformance with FMVSS 206, with specific adherence to 49 CFR 571.206 Section 4.1.3 requiring that "Each door shall be equipped with a locking mechanism with an operating means in the interior of the vehicle". All doors shall be keyed alike. The doors shall be equipped with appropriate safety interlocks to prevent accidental locking of the doors when closed.

CAB GLASS

AS-1 safety laminate glass shall be used in a two piece, wrap around design with a minimum of 3760 square inches of windshield area for maximum visibility. The windshield shall have the style of a one-piece assembly with the practical installation of two pieces for lower replacement cost. The windshield shall be readily available from a nationally recognized automotive glass manufacturer that maintains local distribution outlets.

All glass shall be tinted.

All fixed glass shall be installed with a one-piece triple locked rubber lacing material. Due to long term appearance two-piece chrome trim lock lacing is not desired.

SUNVISORS

The driver and officer side of the cab shall be equipped with a sun visor. The vinyl covered visors shall be a minimum of 19.00 inches by 7.00 inches.

DRIVER SIDE ELECTRICAL CABINET

An electrical cabinet designed to house the main battery electrical disconnect and facilitate the installation of an onboard battery charger or battery conditioner, shall be provided under the driver's seat. A bolt on limited access; aluminum spatter painted hatch, shall be installed on the front side of the seat riser. The access hatch shall have a louvered section to provide air circulation to the cabinet.

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WINDSHIELD WIPERS

Two speed electric pantograph wipers shall be installed. These wipers shall have a minimum of 24.00 inch blades and have 28.50 inch wet arm electric pump washers. A 70-ounce minimum windshield washer reservoir shall be furnished.

FASTENERS

All cab exterior fasteners shall be stainless steel type fastened to the cab with nutserts.

BATTERY ACCESS

The rear cab steps shall have a removable kick panel, providing access to the batteries for routine maintenance and inspection.

CAB CORROSION TREATMENT

The cab shall have a corrosion preventative material conforming to Mil Spec C-16173-C, Grade 1, applied during and after construction. A 10-year warranty against perforation due to rust or corrosion shall be furnished for the cab.

TRANSMISSION SELECTOR

The transmission shall be controlled by a push button type shift control. It shall be internally illuminated for night operation.

TRANSMISSION OIL LEVEL SENSOR

The transmission shall be equipped with the oil level sensor (OLS). This sensor shall allow the operator to obtain an indication of the fluid level from the shift selector. The sensor display shall provide the following checks, correct fluid level, low fluid level and high fluid level.

EXTERIOR DOOR HANDLES - BRIGHT FINISH

The cab exterior door handles shall have a bright anodized finish.

CAB STEPS

There shall be cab entry steps with an upper and lower step at each entry door position.

INTERIOR CAB STEP TRIM

The cab steps shall be enclosed behind each entry door. The lower step shall be sealed from the underside of the cab to reduce road splash from entering the step area while the vehicle is in motion. The horizontal upper step surfaces shall be integral to the cab and shall be covered with bright aluminum tread plate. The lower cab steps shall be constructed from stainless steel Laser Grip material, meeting the requirements of NFPA-1901.

The vertical toe kick surface area of the upper cab step wells shall be covered with aluminum tread plate.

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CAB ENTRY STEPS - BRIGHT FINISH

The cab entry steps shall have a bright finish.

LOWER STEP LIGHT

There shall be an amber LED light provided and installed in the outboard facing bottom flange of each cab step.

DEF FILL ACCESS

The left rear crew step area shall have hinged access to fill the DEF tank without raising the cab.

HEATER / DEFROSTER

A 57,600 BTU heater with a three (3) speed fan shall be mounted in the front of the cab, centered over the windshield. This heater shall have six (6) adjustable vents to assure windshield defogging.

45,000 BTU AIR CONDITIONING

A climate control system shall be furnished in the cab. The system shall consist of a 45,000 BTU air conditioning evaporator and 33,400 BTU heater centrally located on the forward slope of the raised roof.

The system is to have a 13.1 cu. in. minimum compressor mounted on the engine to provide the compressed refrigerant to the system. The compressor is to be plumbed to a heavy duty truck, triple fan air conditioning condenser mounted on the cab roof. The condensing unit shall have an aerodynamic shroud that is painted to match the color of the cab roof. There shall be an extended life filter receiver/dryer with a pressure relief valve installed to protect the system from contaminants, moisture, and high pressure. It is to have a sight glass for visual inspection and ease of service.

The evaporator shall have an externally equalized expansion valve and be thermostatically protected to prevent freeze up. Dual high performance 3-speed blowers shall provide a minimum of 650 CFM air flow. Each blower is to be controlled separately. Eight (8) downward facing adjustable diffusers with shutoff capability shall be utilized to direct the air flow through the cab.

The air conditioning controls, on/off switch, thermostat control, and blower switches shall be located on the climate control display module within reach of the driver.

The climate control system shall utilize both automatic and manual control methods.

The climate control display's system standby screen shall maintain all of the climate control functions OFF.

The climate control display's automatic operation screen shall allow the user to select a desired temperature and the climate control system shall automatically choose the temperature mode (cool or heat) and the fan speed (low, medium or high) to maintain the desired temperature.

The climate control display's manual operation screen shall allow the user to set the temperature mode (cool or heat) and the fan speed (low, medium or high) as desired.

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CAB INSULATION

Foam rubber type insulation shall be installed in the rear wall and the cab ceiling to provide a better sound and heat barrier. The insulation shall be a minimum of 1" thick. The material shall be compliant with FMVSS-302.

EMI/RFI PROTECTION

The apparatus shall incorporate the latest designs in the electrical system with state-of-the-art components to insure that radiated and conducted electromagnetic interference (EMI) and radio frequency interference (RFI) emissions are suppressed at the source.

The apparatus proposed shall have the ability to operate in the environment typically found in fire ground operations with no adverse effects from EMI/RFI.

EMI/RFI susceptibility is controlled by utilizing components that are fully protected and wiring that utilizes shielding and loop backgrounds where required. The apparatus shall be bonded through wire braided ground straps. Relays and solenoids that are suspect to generating spurious electromagnetic radiation are diode protected to prevent transient voltage spikes.

In order to fully prevent radio frequency interference, the purchaser shall be requested to provide a listing of the type, power output, and frequencies of all radio and bio medical equipment that is proposed to be used on the apparatus.

BATTERY BOX TRAY - STAINLESS STEEL

The battery box trays shall be stainless steel to reduce the corrosive potential of the tray. The battery hold down and brackets and hardware shall also be made of stainless steel.

BATTERY BOX COVER - STAINLESS STEEL

To reduce road spray a stainless-steel cover shall be installed on each battery box.

BATTERY JUMPER STUDS

Battery jumper studs shall be provided on the chassis. The jumper studs shall be mounted underneath the cab, on the rear of the driver's side battery box. The studs shall be connected to the chassis batteries with 1/0 color coded cables, red for the positive cable and black for the negative cable. The studs shall be protected with color coded plastic covers when not being used.

BATTERY BANK

A single battery system shall be provided, utilizing four (4) high cycle type Group 31 batteries.

This system shall be capable of engine start after sustaining a continuous 150 Amp load for 10 minutes with the engine off (NFPA-1901).

A battery disconnect switch (Rated at not less than 450 Amps continuous) shall be used to activate the system and provide power to the power panel. A green pilot light shall illuminate to indicate that the battery bank is activated.

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BATTERY CABLES

All battery wiring shall be "GXL" battery cable capable of handling 125% of the actual load. It shall be run through a heat-resistant flexible nylon "HTZL" loom rated at a minimum of 300 degrees Fahrenheit. All cable connections shall be machine crimped and soldered.

STARTING CIRCUIT

One (1) engine start button is to be located on the lower right dash panel. It shall be wired to heavy duty solenoid rated at not less than 1100 amps. The battery indicator light is to be located directly above the start button to indicate that the battery bank is on.

BATTERY POWER BUS BARS

There shall be solid copper bus bars utilized for the direct connections between batteries. These bus bars shall be nickel plated for corrosion resistance and provided with color coded heavy shrink tube between the batteries for short circuit protection.

BATTERY ON INDICATOR LIGHT

A steady burning blue Whelen OS Series LED shall be mounted on the driver's dash facing forward to be seen from outside the front of the cab. The light is to illuminate whenever the battery switch is in the on position and the parking brake is set.

BATTERY CHARGER

A Kusmaul Chief Series Auto Charge 4012, 40 Amp, Triple Battery Bank Charger with onboard display shall be installed for charging the batteries. Automatic sensing of the battery condition shall stop charging when the batteries are fully charged.

The charger shall be installed behind the driver's seat in the cab.

The charger shall include the following features:

Dual Battery Type Technology – allows for two (2) dissimilar battery chemistry charging at the same time. Accommodates Flooded, Gelled Electrolyte, AGM, Odyssey®, Lithium Iron Phosphate (LFP), and customized.

Parasitic Load Compensation (PLC) – allows for user input of total accessory load amps on the vehicle. This allows the charger to shift the absorption stage set point, so the battery voltage drops to the float voltage when the desired current is reached.

Configurable for 3-step or float charging.

REMOTE CONTROL PANEL

A KUSSMAUL 091-266-RCP remote control panel shall be provided.

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REMOTE CHARGE INDICATOR LOCATION

The remote charge indicator shall be located on the driver's seat box adjacent to the master battery switch.

SHORELINE AUTO-EJECT

A KUSSMAUL Super Auto Eject, model 091-55-20-120-XX, with weatherproof cover shall be provided.

The Super Auto Eject is to be completely sealed when the cover is closed to prevent internal contamination of the working components.

The internal switch arrangement of the Super Auto Eject shall be designed to close and open the 120-Volt AC circuit after the mating connector is inserted and before the shoreline outlet connector is ejected. This design shall prevent arcing at the connector contacts to provide long life.

The electrical connection shall be provided as a 120-Volt AC - 20 Amp type using a NEMA 5-20P connector.

ELECTRICAL INLET COVER

The Auto-Eject cover shall be a Kussmaul 091-55-XX model.

ELECTRICAL INLET COVER COLOR

The Auto-Eject cover shall be yellow in color.

ELECTRICAL INLET LOCATION

The Auto Eject assembly shall be mounted on the exterior of the cab behind the driver's door.

ENGINE ENCLOSURE

To reduce the noise in the cab the engine enclosure metal on the inside of the cab shall be completely covered with Acoustiblok sound isolation material. The material shall be sealed at all seams with acoustical sealant.

The engine enclosure inside the cab will be padded with an additional layer of sound and heat absorbing foam and covered with heavy duty vinyl trim upholstery to match or accent the interior of the cab.

The underside of the engine enclosure shall be covered with a sandwiched material for interior cab noise and heat rejection. This sandwiched acoustical material shall have one layer of 1/8" foam, a 3/16" single barrier septum and a 7/8" layer of foam to provide an overall thickness of 1-3/16". The sandwich material shall be chemically bonded to prevent layer separation. A finished surface treatment of metalized film shall be provided on the engine side of the barrier. The acoustical barrier shall be held in place with mechanical fasteners in addition to adhesive.

The insulation for protection from heat and sound shall keep the dBa level within the limits stated in the current edition of NFPA 1901.

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CAB DOORS - INTERIOR TRIM

To provide durability the interior of the cab doors shall be finished with full length aluminum panel that is finished with spatter paint.

INTERIOR CEILING PADDING AND TRIM

The cab front interior ceiling shall have a one-piece, removable, vinyl headliner to cover all wiring and tubing used for lights and antenna leads.

REAR WALL COVERING

The rear interior wall of the cab shall have a two-piece, removable, wall covering to finish the interior trim, cover all wiring and tubing used for lights and antenna leads.

FLOOR COVERING

The front and rear floor areas of the cab shall be covered with "HUSHCLOTH" sound barrier floormats. This floormat shall be a three-ply material with a 3/16" thick open cell isolation barrier of Polyurethane, a 3/32" thick closed cell Nitrile mid barrier for section reinforcement, and a 1/16" thick embedded pebbled grain wear surface.

REFLECTIVE MATERIAL - INTERIOR CAB DOORS

The cab front and crew doors shall have a SecuriTrim chevron installed inside each door. The reflective material shall be red/yellow-green diamond grade 3M 983.

STEERING WHEEL AND COLUMN

The steering wheel shall be an 18.00-inch diameter, leather wrapped 4-spoke wheel.

The center area of the steering wheel will house the driver's air bag, DOT horn, and / or air horn-siren controls as described elsewhere in these specifications.

The steering column shall be a Douglas tilt / telescopic type with an integral high beam / turn signal control switch. The column shall have self-canceling design for the turn signal switch. A 4-way warning "Hazard" light switch shall be mounted on the column.

The turn signal arm will also contain the windshield wiper controls, providing on/off, intermittent, and timed control of the wipers. The wipers will have an auto park feature.

The steering column shall also house the driver's knee air bags if specified.

A lever on the left side of the steering column shall control the tilt / telescope feature.

There shall be a rubber boot installed to cover the steering shaft from the dash to the floor.

GRAB HANDLES

One (1) molded grab handle shall be installed on the driver's side on the A Post.

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One (1) additional molded grab handle shall be installed inside the cab. The handle shall be located on the officer's side on the A Post.

Two (2) additional molded grab handles shall be installed in the cab. These handles shall be located one each side on the B Posts side of the crew area doors.

RADIO COMPARTMENT WITH DOOR

Beneath the officer's seat there shall be a radio compartment with interior dimensions of 19.50 inches wide x 17.00 inches long x 7.00 inches high.

This compartment shall have a diamond plate door mounted on a piano hinge.

COMPARTMENT OPEN LIGHT

A Red Open Compartment Flashing Light, Whelen OS Series LED shall be mounted on the driver's side face of the overhead panel.

A black flange is to be supplied with the light.

This light is wired with a flasher to the power panel for completion to circuit on the body.

The light circuit shall be wired so that the light circuit is deactivated when the parking brakes of the apparatus are applied.

A label shall be applied adjacent to the light '**DOOR OPEN**'.

CAB DOME LIGHTS

There shall be six (6) Whelen Model CREGCS 6.00-inch round dome lights provided and installed in the cab ceiling.

The lights shall have dual red and white, fade to off, LED elements.

One (1) each, inboard, near the driver and officer and the four (4) remaining lights shall be mounted above each riding position on the crew cab ceiling, evenly spaced side to side across the ceiling and centered on the cab entrance doors.

CAB DOME LIGHTING ACTIVATION

The cab dome lights shall be controlled in the following manner:

- Individually, red or white light, via a switch on the light.
- All lights, red or white, via a switch in the driver's overhead console
- All lights, red or white, based on switch position, by opening any cab door.

CAB FLOOR LED STEP LIGHTING

The floor of the cab shall be trimmed with a ribbed aluminum extrusion. The extrusion shall protrude approximately .75 inches over the floor area to provide a mounting channel and guard for an LED integrated light.

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The LED lighting shall illuminate the step area of the cab and all step lights shall be illuminated when any door is opened and the battery selector switch is in the on position.

The lighting shall be operable in either white or red depending upon control circuitry.

LIGHT - ACTIVATION

The lighting shall be activated by opening a cab door.

DRIVER'S OVERHEAD SWITCH PANEL

There shall be a switch panel provided and installed above the driver's seating position. The panel shall be ergonomic molded with rocker type switches with dimmable backlighting. The switches shall be clearly labeled.

The following switch controls shall be provided (left to right):

Top Bank:

- Switch 1: Engine Regeneration Inhibit
- Switch 2: Engine High Idle
- Switch 3: Interior Cab White Lighting
- Switch 4: Ground Lights
- Switch 5: Head Lights
- Switch 6.: Dash Dimmer Up

Bottom Bank:

- Switch 1: Engine Regeneration Start
- Switch 2: Mirror Heat
- Switch 3: Interior Cab Red Lighting
- Switch 4: Mud & Snow ATC Disable
- Switch 5: Parking Lights
- Switch 6: Dash Dimmer Down

DRIVER'S & OFFICER'S RUGGED DASH CONSOLE

The housings for the driver's instrumentation and the officer's side dash housing shall be rugged metal fabrications.

The fabrications shall be provided with a black textured, powder-coated finish.

The apparatus is expected to operate in adverse conditions and have a long-life cycle.

OFFICER'S SIDE GLOVE BOX

There shall be two (2) glove box storage slots provided at the officer's side of the dash. The openings face the officer and shall measure approximately 4.50 inches high x 14.00 inches wide by 11.00 inches deep with a 15-degree angle to restrain stored items.

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INSTRUMENTATION AND CONTROLS

An ergonomically designed instrument panel shall be provided. The instrument panel shall have a black textured anti-glare surface finish. The instrument panel shall be secured with mechanical fasteners to provide easy access for servicing.

A self-diagnostic message center shall be included above the steering column in the instrument panel and the provided gauges shall have red LED backlighting for enhanced visibility.

When the 'on' initial ignition sequence is initiated a lamp check function shall illuminate and sequence the drivetrain warning light indicators. The self-diagnostic message center shall display a warning if data link communications are lost.

The instrument panel shall include the following gauges and indicators.

- Electronic speedometer with LCD odometer
- Electronic tachometer
- Engine Coolant Temperature gauge with warning light and buzzer
- Engine Oil Pressure gauge with warning light and buzzer
- Transmission Fluid Temperature gauge, with warning light and buzzer
- Two (2) air pressure gauges, each with warning light and buzzer
- Voltmeter with low voltage warning light and buzzer
- Fuel Level gauge
- DEF Level gauge
- High Beam indicator light
- Parking Brake set light
- Turn Signal indicator lights
- Low Level Power Steering Fluid indicator light
- Low Level Windshield Washer Fluid indicator light

The engine control panel is to be located beneath the instrument panel, to the left side of the steering column. The panel shall have a black textured anti-glare surface.

The engine control panel shall include the following:

- Keyless ignition switch with a green pilot light
- Engine start button

The apparatus control panel is located beneath the instrument panel, on the right side of the steering column. The panel shall have a black textured anti-glare surface. The apparatus control panel is designed for the location of pump shift controls, if applicable.

AUDIBLE TURN SIGNAL REMINDER

There shall be an audible alarm that shall sound when the turn signal remains flashing for a distance greater than one mile. The reminder shall not sound when the hazard lights are operating.

AUDIBLE LIGHTS ON REMINDER

There shall be an audible alarm that shall sound when the headlight switch is left in the on position and the ignition is off. The alarm shall self-cancel after 2 minutes of operation.

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AUDIBLE PARKING BRAKE REMINDER

There shall be an audible alarm that shall sound when the parking brakes are NOT set, and the ignition is turned off. This alarm shall self-cancel after 2 minutes.

The Parking Brake reminder shall sound an audible alarm when the parking brakes are set and an indicated speed of over two miles per hour occurs.

DUAL TRIP ODMETERS

There shall be two (2) trip odometers in the driver's information center. Each shall be capable of independent operation and reset. They shall be labeled Trip1 and Trip2 when the trip mileage is shown in the LCD panel.

SPEEDOMETER ACTIVATED IN PUMP MODE

The speedometer and odometer shall be activated while in pumping mode.

LOW FUEL LIGHT

A "Low Fuel" warning light and alarm shall be installed in the dash message center. This light shall illuminate when the apparatus fuel level reaches 25% of the fuel remaining.

TRANSMISSION OVERHEAT WARNING LIGHT

A transmission oil temperature light with alarm shall be provided on the dash message center.

LOW VOLTAGE WARNING

A low voltage indicator light shall be installed on the dash message center. An alarm and the dash indicator light shall activate when the system voltage drops below 11.8 volts.

AIR CLEANER RESTRICTION INDICATOR

An air cleaner restriction indicator shall be installed in the driver's message center. The indicator shall provide visual warning when a high air restriction condition exists for a minimum of 4 seconds.

LOW COOLANT WARNING

Low coolant warning shall be accomplished through the engine electronics to provide driver warning via the engine stop warning light.

FORWARD ENGINE ENCLOSURE CONTROL CONSOLE

There shall be a rugged metal fabricated control console with a black textured, powder-coated finish provided and installed on top of the engine enclosure. The console shall be designed in such a manner as not to adversely obstruct the drivers view.

The console shall be provided with a removable access cover for servicing and designed with three (3) distinct surfaces (driver, officer, and center) to provide maximum visibility and access to equipment and controls mounted at the engine enclosure.

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There shall be a sixteen (16) place switch panel provided and installed that is accessible to the driver position. The panel shall have ergonomic molded, rocker type switches with dimmable backlighting. The switches will be clearly labeled.

The panel shall include a master warning light control switch to allow for pre-selection of response mode functions. The switch shall be red in color.

The remaining switches shall be programmed and labeled as required for components specified in the specifications.

There shall be a four (4) place switch panel provided and installed that is accessible to the officer position. The panel shall have ergonomic molded, rocker type switches with dimmable backlighting. The switches will be clearly labeled.

The switches shall be programmed and labeled as required for components specified in the specifications.

There shall be dedicated mounting areas at the center position of the engine enclosure console provided for the following equipment, if applicable:

- Electronic Siren mounting location
- 2-way Radio mounting location
- Traffic Director lighting control mounting location
- Intercom controls mounting location

PARKING BRAKE CONTROL VALVE

The parking brake control valve shall be in the driver's dash engine control panel.

STORAGE TRAY AND CUP HOLDERS

There shall be a storage assembly with cupholders provided on top of the engine enclosure.

The storage area shall include two (2) open recessed storage trays with approximate dimensions of 4.00 inches wide by 8.00 inches long.

To the rear of the storage trays there shall be two (2) recessed single cup holders, one (1) within reach of the driver and one (1) within reach of the officer. The cupholders shall be sized to fit a 32 oz Nalgene bottle or similar.

The storage assembly shall be constructed from metal and have a black powder coated finish.

USB/USB-C CHARGING PORT

There shall be two (2) 4.2 amp USB-A and USB-C charging ports provided and installed in the cab. One (1) shall be installed in the driver's area of the cab and one (1) shall be installed in the officer's area of the cab.

The power point shall be wired to switched battery power with the appropriate wire size and fuse.

MES Pumper 22 Premier as Built Specifications

TEMPERATURE MONITOR

A Kussmaul Temperature Module shall be installed in the driver's area of the cab. The module shall have a built-in LED indicator to show the outside temperature in either °F. The monitor display will blink at 32°F to indicate the roads may be icy.

MULTIPLEXED ELECTRICAL SYSTEM

The apparatus shall be equipped with a Class-One Multiplex system. This system shall consist of a SuperNode (main control unit) that communicates by Controller Area Network (CAN) to various input/output(I/O), and Power Distribution modules(PDM).

The multiplex system shall provide advanced diagnostic capabilities to assist in troubleshooting the electrical system of the apparatus. Troubleshooting can be done using info display and/or a computer connected to the main control unit.

CAN is a J-1939 data bus that provides a wired data bus for the SuperNode to communicate with various modules, engine, and transmission.

The multiplex system consists of one or more of the following components:

- SuperNode—This is the main control unit where the program resides, and all logic, load management, reporting and diagnostics is performed. The SuperNode has a built-in Vehicle Data Recorder (VDR). This unit has connections for CAN, inputs, high current outputs, high current power, computer access for VDR, programming and diagnostics.
- PDM—This I/O module has inputs and outputs that can drive high current capable outputs. It provides information such as Input status and output current status. All output current is monitored and controlled by the SuperNode.
- I/O Modules—These modules can be a combination of I/O or independent inputs or outputs. The current output is typically less than the SuperNode or PDM.
- VDR—In addition to the VDR built into the SuperNode, a seat input monitor shall be used along with information from the power train via J1939 shall be collected and stored in the SuperNode. This information can be downloaded to a computer via USB cable.
- Display—This will provide status of seats and belts, various alarms, access to specific settings and a visual view of I/O.

CHASSIS COLOR CODED WIRING

All wiring shall be color coded and continuously marked with the circuit number and function shall fully meet NFPA and SAE requirements. Various wire colors will be used to identify circuits along with the circuit number permanently marked on the wire at no more than 6" intervals.

All wiring shall be covered in nylon heat resistant "HTZL" loom rated at a minimum of 300 degrees F exceeding the heat requirements of NFPA-1901.

The chassis cab, engine and transmission shall be electrically bonded to the chassis frame rails with braided ground straps.

MES Pumper 22 Premier as Built Specifications

ELECTRICAL SYSTEM CONNECTORS

Where needed or required, all connectors shall be of the automotive type and suitable for the purpose and environment. These connectors shall become mechanically locked and sealed when mated.

All single wire terminations requiring special connectors such as a ring terminal shall be crimped and covered with adhesive heat shrink tubing. Fork terminals are shall not be allowed. **NO EXCEPTIONS.**

INFORMATION DISPLAY MODULE

The Information Display Module for displaying text, warnings and diagnostics. The information Display Module shall allow the fire department to access and change load management shedding priority and maintenance text listing the routine maintenance items and lubrication capacities on the apparatus. For displaying text, warnings and diagnostics.

USB PROGRAMMING PORT

There shall be a cable connected to the Supernode that is routed to the underside of the driver's dash. The cable shall terminate in a USB bulkhead connection with a protective cover.

A label shall be applied adjacent to the connector.

HAAS ALERT R2V COLLISION PREVENTION SERVICE

HAAS Alert Model Number "HA-7" shall be provided and installed.

The device shall be constructed of high strength, impact resistant, RoHS compliant ASA plastic, thermoplastic elastomer, IP65 water resistant, and vibration resistant. The device shall have a LTE modem capable of communicating with local cellular networks and a GNSS antenna for GPS positioning.

Real-time cellular V2V (vehicle-to-vehicle) connectivity shall be capable of alerting drivers of emergency vehicles at risk of collision to alert the apparatus of other responding emergency vehicles. Secure HAAS Alert *Safety Cloud*® integration shall be provided, offering real-time communication with motorists via in-dash infotainment and IVI (In-vehicle Infotainment) units, Waze and other popular consumer navigation applications. HAAS Alert R2V will provide a companion web-based dashboard containing visual apparatus location, response data, and reporting.

The device shall be installed so that the "trigger" wire is engaged whenever the E-Master is activated. Constant +12V power wire shall be "ON" at all times. The device shall have an automatic "sleep" mode whenever the apparatus power source falls below ~12.2V. The unit shall be mounted in the overhead access panel.

A three (3) year subscription of data monitoring and transfer shall be provided. After three (3) years it will be the responsibility of the end user to renew the subscription to continue data service.

HAAS ALERT RESPONDER-TO-RESPONDER ALERTING

The HAAS Alert system shall include the Responder-to-Responder (R2R™) feature with the three (3) year subscription provided.

MES Pumper 22 Premier as Built Specifications

The R2R alerts shall notify Fire and EMS crews when other Safety Cloud-equipped vehicles are in active response mode and are imminently approaching the same intersection. A set of lights attached inside the vehicle will alert operators that a potential collision is imminent, providing critical warning to slow down.

CAB AIR PURIFICATION

A USSC Active Air Purification System with PHI Cell Technology shall be provided and installed. The system shall be installed in the crew area of the cab and will be active anytime the master battery switch is in the "ON" position.

The system shall provide purification of the air inside the apparatus.

System Construction

The unit shall contain a PHI Cell using a UVC light with a quad-metallic hydrophilic catalyst to generate H₂O₂ and reactive oxygen species (ROS) to sanitize against various microbial species. The system shall produce H₂O₂ at 20 to 50 parts per billion (PPB) to sanitize the atmosphere inside the apparatus. The system shall be properly sized per application to support virus and bacteria kill rates. The unit shall be stand-alone and contain its own airflow mechanism, with a stainless-steel outer housing. The expected PHI Cell life shall be no less than one (1) year. The unit shall be environmentally friendly and not emit direct UVC outside of the unit. The system shall not generate H₂O₂ levels above 0.1 ppm (1/10 of OSHA limits of 1 ppm) in the installed apparatus.

System Certification/Testing

The system shall be 3rd party tested to system components. The manufacturer must be ISO 9001:2015 certified. The system shall meet all applicable sections of IEC 61373:2010 for shock and vibration, and SAE J1455 for electrical specifications.

Electrical Wiring/Function

The system will be 12 VDC powered from the switched vehicle battery power. The system will draw a maximum of 1.5 amps and have a 5-amp integrated fuse in the wire harness or a circuit breaker as determined by the vehicle manufacturer.

System Operating Conditions

The unit shall be resistant to dust particles normally found in apparatus.

The unit shall be permitted to operate at any time with or without occupants in the cab and shall pose no harm to the occupants from H₂O₂, Ozone, or UVC light. **NO EXCEPTIONS**

BACKUP CAMERA

There shall be an ASA Audiovox video system provided on the apparatus.

BACK-UP CAMERA MONITOR

The color monitor shall be manufactured by ASA.

MES Pumper 22 Premier as Built Specifications

The 7.00 inch color LCD monitor contains a water proof housing, circuit protection, backlit controls, integrated audio speaker, NTSC and PAL video signal compatible, 3-camera inputs, manual (pushbutton) or automatic (trigger) source selection, auto power on (standby) day / night brightness modes, on screen display (OSD) for AV source, picture adjustment and volume level, non-volatile memory for picture and volume adjustment settings, anti-glare / anti-scratch protective lens, detachable sunshield.

MONITOR LOCATION

The monitor for the back-up camera shall be mounted in an overhead position visible to the driver.

REAR CAMERA - COLOR - HIGH PERFORMANCE

There shall be supplied a color, heavy-duty high-resolution observation camera.

The back up camera system shall be powered when the vehicle's transmission is placed into reverse.

CAMERA LOCATION

The back-up camera shall be mounted at the rear of the apparatus beneath the hosebed.

12Vdc POWER POINT

There shall be two (2) 12 Volt, socket (cigarette lighter) type, receptacles each with a rubber plug provided and installed in the cab.

One (1) shall be installed in the driver's area of the cab and one (1) shall be installed in the officer's area of the cab.

The power point shall be wired to switched battery power with the appropriate wire size and fuse.

120-VOLT AC WIRING

All 120-Volt AC wiring shall be wired to the shoreline connection, circuit protected with the proper wire size to handle the current shall be provided.

These circuits are provided for low amperage requirements of hand held chargers for radios and accessories.

CIRCUIT TERMINATION LOCATION

There shall be two (2) 120-Volt AC power circuits that shall terminate in the center of the cab on top of the engine enclosure.

ELECTRICAL OUTLET

The electrical outlet shall be a NEMA 5-20, rated at 120-Volt AC, 20-Amp, duplex straight blade receptacle.

POWER SOURCE

The 120-Volt AC power circuit shall be wired from the cab shoreline connection.

MES Pumper 22 Premier as Built Specifications

PUBLIC BROADCAST RADIO

The cab shall be equipped with an AM/FM Stereo Radio and four (4) ceiling mount recessed speakers.

The radio shall be a Jensen JHD910BT model that shall include the following features:

- Waterproof
- uV and Corrosion Resistant
- Electronic US/Euro AM/FM Tuner
- 30 Programmable Presets (12 AM, 18 FM)
- Non-Volatile Memory for User Settings and Preset Memories
- 7-Channel NOAA Weather Band
- Weather Alert
- Bluetooth Ready
- Auxiliary Audio Input
- 2-Channel Amplified Audio Output
- Backlit Controls with Selectable Illumination Color
- Daylight Readable Display
- Clock with 30-day Backup Power
- Work Timer
- Audible Beep Confirmation Tone

ANTENNA

The antenna shall be a JAN139 6.00 inch Rubber mast top JENSEN Antenna to withstand mobile audio environments with its heavy duty design.

The antenna shall be mounted to the front of the cab on the officer's side roof.

RADIO LOCATION

The radio shall be mounted in the overhead headliner within reach of the driver.

ROAD SAFETY KIT

One (1) 2-1/2# ABC DOT Approved fire extinguisher shall be provided. The fire extinguisher shall be shipped loose with the chassis.

One (1) set of DOT approved hazard triangles shall be supplied with the chassis. They shall be stored in a plastic case and shipped loose with the chassis.

CAB CRASHWORTHINESS TEST

Dynamic tests shall be performed to evaluate the crashworthiness of the proposed vehicle cab configuration to the requirements of NFPA 1901-09 section 14.3.2.

Cab roof strength shall be tested utilizing the dynamic preload criteria from SAE J24221 paragraph 5 specifications and procedures.

Front impact strength integrity shall be tested utilizing SAE J24202 with ECE R293 Annex 3 paragraph 4 equivalent energy.

MES Pumper 22 Premier as Built Specifications

Quasi-static roof strength shall be based on SAE J2422 paragraph 6 and ECE R293, paragraph 5 specifications and procedures.

A letter of certification shall be provided upon request by the department.

EXTERIOR GRAB HANDLES

There shall be extruded aluminum 24.00 inch grab handles mounted with stanchions at each door position. Molded rubber gaskets shall be installed under the grab handles to protect the painted surface of the cab.

RED WARNING LIGHT, CAB HANDRAILS

The rear door cab handrails shall contain red integrated LED lighting. The lighting shall be integrated into the grab bar, directed toward the rear of the apparatus. The LED lights shall flash with the emergency warning lights.

AMBER SIDE TURN SIGNAL, CAB HANDRAILS

The front door cab handrails shall contain amber integrated LED lighting. The lighting shall be integrated into the grab bar, directed toward the rear of the apparatus. The LED lights shall flash with the directional signals.

EXTERIOR GRAB HANDLES - BRIGHT FINISH

The cab exterior grab handles shall have a bright anodized finish.

FRONT GRILLE

A stylized three-dimensional stainless-steel front grille shall be installed on the cab face.

The front grille shall be equipped with a radiator rock guard, behind the grille to assist in preventing damage to the radiator core.

The cab shall have one (1) engine air intake on the driver side of the cab, one (1) engine hot air exhaust on the officer side of the cab.

These openings shall be covered with a honeycomb wire screen, and a stainless steel grille.

CAB GRILLES - BRIGHT FINISH

The cab front grille and side grilles shall have a bright finish.

CAB ICC MARKER LIGHTING

Five (5) amber Whelen OS Series LED cab face mounted clearance lights shall be supplied, mounted above the windshield.

Two (2) amber Whelen OS Series LED side clearance lights shall be supplied, one (1) each side mounted ahead of the front door.

MES Pumper 22 Premier as Built Specifications

An amber diamond shaped reflector shall be mounted on the lower corner of each cab front door adjacent to the door hinge.

CAB ICC MARKER LIGHTING - BRIGHT FINISH

These lights are to be mounted in a chrome flange.

HEADLIGHTS

Four (4) rectangular hi performance LED headlights shall be supplied, two (2) each side on the front of the cab, in a bezel assembly. Each headlight housing shall include an integrated halo ring lamp around the outer edge.

When the parking brake is released and the master battery switch is in the on position, the low beam head lamps shall be illuminated.

HEADLIGHTS - POSITION

The headlights shall be in the upper position.

HEADLIGHTS - BRIGHT FINISH

The headlights shall have a chrome bezel.

TURN SIGNALS

Two (2) rectangular Whelen 600 series LED turn signal lamps shall be mounted in a separate bezel outboard of the front headlights one (1) each side. These lights shall be amber in color with a populated arrow.

LENS COLOR

The lenses shall be clear in color.

LIGHT HOUSING - BRIGHT FINISH

These lights shall be mounted in a chrome plated bezel.

CAB MUDFLAPS

Mud flaps shall be installed behind the front tires. These mud flaps shall be a minimum of 22" wide to protect the underneath of the cab and body.

CAB GROUND LIGHTING - LED

There shall be one (1) white LED strip light in an armored extrusion shall be mounted beneath each cab door. These lights shall be designed to provide illumination on areas under the driver and crew riding area exits.

All cab ground lights shall automatically activate when any cab door is opened.

MES Pumper 22 Premier as Built Specifications

REARVIEW MIRRORS

Mekra Lang Aero mirrors shall be provided and installed, one (1) on each side of the cab, with a break-away bracket.

The flat glass head shall be heated and remote control. Below the flat mirror there shall be a convex head.

The mirror heads shall have a smooth chrome plated high impact non-metallic housing.

CAB SIDE WINDOWS

Two AS-2 tempered glass, fixed side windows, 26-1/2" high x 16" wide shall be furnished, one on each side behind the forward doors. All glass shall be tinted. These windows shall be installed with a one-piece triple locked rubber lacing material.

ELECTRIC WINDOWS

The four (4) roll-down door windows shall be equipped with electrically operated mechanisms to control the opening and closing of the windows. The controls shall be with a momentary switch in each door.

Three (3) additional switches shall be supplied in the driver's door to control all four (4) of the power windows from the driver's position.

POWERED DOOR LOCKS

The cab doors shall be supplied with powered door locks. Each door shall have a switch to lock or unlock the doors.

There shall be a remote switch mounted to the underside of the officer's side battery box tray in the event the doors are accidentally locked.

WINDOW TINTING

The cab side, crew door and, (cab rear if equipped) windows shall have GRAYLITE II tint (9% visible) to provide privacy and to assist in reducing the amount of heating inside the cab due to direct sunlight and unwanted glare.

UNDER CAB ENGINE MAINTENANCE LIGHT

One (1) LED engine maintenance light shall be supplied beneath the cab. This light shall illuminate automatically when the cab is tilted to the full tilt position.

STAINLESS CAB FENDERETTES

To reduce road splash on the cab sides, stainless steel fenderettes shall be installed around each the wheel opening.

STAINLESS CAB FENDERETTES - POLISHED FINISH

The cab fenderettes shall have a polished finish.

MES Pumper 22 Premier as Built Specifications

EXTERIOR REAR WALL DIAMOND PLATE OVERLAY

The cab exterior rear wall shall be covered with a single sheet of bright aluminum tread plate to protect the back of the cab from scratches.

CAB TILT SYSTEM

The cab shall tilt a minimum of 45 degrees for ease of serving. Tilting shall be accomplished by means of a tilt pump connected to two (2) heavy duty lift cylinders. It shall be equipped with a positive locking mechanism (service lock) to hold the cab in the full tilt position. Release of the service lock shall be by means of a pull type cable assembly. The cylinders shall have a velocity fuse at the base to prevent the cab from falling in the event of a hydraulic hose failure. The cab shall be capable of tilting 90 degrees for major engine service, if necessary. The 90 degree cab tilt shall be accomplished by removing the cab cylinder pins, removing one bolt in the steering shaft, and removing the front bumper and treadplate.

The cab shall have a three (3) point cab locking system. To prevent undue stresses in the cab, the cab mounting shall incorporate a five (5) point load mounting system.

The front cab pivot/lock assemblies shall utilize four (4) radially loaded, bonded rubber, axial mounts. These mounts shall have a maximum radial load rating of 925 pounds each and a torsional rating of 25 lbs-in/deg. Two one (1) inch diameter cab pivot pins shall be installed at the front of the cab.

The rear cab lock shall be center point mounted to prevent normal twist of the chassis from affecting the cab mounting, cab structure and windshield areas of the cab. This rear cab lock shall be mounted on a chassis crossmember to provide a stable platform for the locking system. The cab lock shall be mounted to a baseplate that is fastened to rubber isolators to reduce road noise and provide additional movement of the cab lock. This locking system shall automatically open prior to the cab tilting and automatically relatch when the cab is lowered completely into the travel position.

Two (2) outboard frame mounted urethane "V" blocks shall be provided at the rear of the cab. These dual purpose mounts shall align the cab upon lowering as well as provide non-latching support for the cab in the down position. With this system, extreme chassis twist shall allow the cab to move independently of the rear cab supports, reducing the structural stress damage often caused by outboard dual cab locking systems.

An electric-over-hydraulic cab tilt pump shall be supplied. This pump shall have a remote control for cab tilting operation. The control shall be "safety-yellow" in color.

A manual backup shall be provided for use in the event of electrical failure.

CAB TILT INTERLOCK

The cab lift system shall have a cab tilt interlock. The cab tilt shall not be able to be activated unless the master battery switch is in the on position with the parking brake set.

BACK-UP ALARM

A solid-state electronic backup alarm shall be installed on the rear of the apparatus and wired to the backup light circuit and shall activate when the transmission is placed into reverse mode.

MES Pumper 22 Premier as Built Specifications

INTERIOR FINISH

The interior of the cab shall be painted with spatter paint, solid black in color. Black spatter paint is selected for ease of repairs when the interior is scratched.

The cab metal finish shall be covered with one coat of base self-etching primer to fill the small surface imperfections.

Then the interior of the cab is to be blocked and a coat of sealer-primer is to be sprayed to the interior finish.

Next a sealer primer is applied and will be sanded to a smooth finish ready for final color coat application.

Two (2) coats of finished paint are to be applied to a final thickness of 4 mills.

The sun visors shall be supplied black in color.

HEADLINER COLOR

The interior headliner of the cab shall be black in color.

REAR WALL COLOR

The interior rear wall covering of the cab shall be black in color.

FLOOR COLOR

The interior flooring material of the cab shall be black in color.

DOOR PANEL COLOR

The interior door panel material of the cab shall be black in color.

CAB EXTERIOR FINISH

The exterior doors and all fixed cab glass are to be removed from the cab prior to the paint and body process beginning.

The final finish of the cab shall be to fire apparatus standards; exhibiting excellent gloss durability and color retention properties.

PREPARATION

The removal of all contaminants and oxidation is essential to the final effect of a finish system, the cab shall be precleaned with a Wax and Grease Remover and prior to evaporation, towel dried.

To remove all oxidation and foreign materials, the cab shall be sanded with a 180 grit abrasive using an orbital type disc sander.

All weld marks and other major surface imperfections shall be filled with a polyester type body filler, prior to body filler application special attention shall be given to the areas requiring filler again sanding and cleaning.

MES Pumper 22 Premier as Built Specifications

The body fillers shall be thoroughly mixed in accordance with the manufacturer's directions.

After the final coat of filler is sanded, spray polyester shall be applied in sufficient amounts as to provide a final base and sanded with abrasive paper.

PRECLEAN

Within 45 minutes of pretreat the cab must be again washed with a Wax and Grease Remover using a "Scotch brite pad". Towel dry prior to evaporation.

Special precaution shall be taken NOT to saturate any polyester body fillers with the cleaning solvents.

PRETREAT AND PRIMERS

The pretreat and primer applications shall be made in two independent steps. A combined pre-treat/primer one product application shall not be allowed as a substitute.

The prepared substrate shall be pretreated with an acid curing 2-component Transparent Primer. This pretreat shall be designed to provide corrosion protection and to create an adhesive bond between the substrate and the surface applications.

It is critical that the body fillers not receive a saturation of solvents associated with the pretreat application. Only the pretreat over spray resulting from product application to the adjacent metal areas should be allowed to come in contact with the body fillers.

All polyester body fillers are porous and shall absorb liquids. Solvents when absorbed not only soften but shall create swelling of the polyester filler. After sanding and later shrink the fillers shall create blemishes in the painted surfaces.

Prior to complete primer application, each area with applied body fillers be precoat with a 2-dry applications of primer (sander surfacer) of which shall be allowed to "Touch Dry" between coats. This procedure shall isolate the filled areas and protect them from subsequent product applications.

The primer (sander surfacer) shall be a poly-acrylic resin, zinc and chromate free surfacer that is designed to create a superb surface smoothness, increase the depth of color, and insure top coat gloss.

The cab after pretreat and precoat shall be primed with a 3 to 4 medium applications of a Hi-Build Tintable Surfacers.

To create a finish base that meets the rigid requirements of the fire and emergency service; the primed surface shall be dry sanded smooth thus removing all texture and surface imperfections with a 320 grit (minimum) sanding abrasive.

FINISH AND COLOR COATS

The color coat application shall consist of two to three applications of acrylic urethane color coat. After the color coat has been applied, the cabs shall be sprayed with 1.5 to 2.0 mills of clear coat finish. The clear coat finish is then sanded and buffed to remove any imperfections that can occur during the application of the color coat.

The final finish shall be free of dirt and sags and shall meet a minimum grade of 7 when compared to the "ACT" general orange peel standards by "ACT" Laboratories, Inc. Of Hillsdale, MI.

MES Pumper 22 Premier as Built Specifications

The final sanding and buffing of the clear coat shall result in a flat / glass like finish. The clear coat shall also provide a UV barrier to prevent fading and chalking.

PPG brand urethane materials will be used for the cab exterior paint.

DRIVER'S SEATING POSITION

The seat shall be H.O. Bostrom, Sierra 500, ABTS, with air ride suspension, high back seat with 5" of fore and aft slide adjustment. The seat shall have adjustments for height and ride with up to 3" of vertical travel. The seat shall contain a seat mounted 3-point seat belt with a shoulder belt adjustment of 4.7 inches.

OFFICER'S SEATING POSITION

The seat shall be H.O. Bostrom, Tanker 500 Series Self-Contained Breathing Apparatus (SCBA) type seat with a fixed bottom cushion and a pivoting head rest. The seat shall contain a seat mounted 3-point seat belt with a shoulder belt adjustment of 4.7 inches.

SCBA FILLER PADS

The SCBA seat is to have a filler pad installed to provide a smooth back for the firefighter when the air breathing apparatus is not in use.

SCBA SEAT BRACKET

There shall be an H.O. Bostrom SecureAll™ self-contained breathing apparatus bracket mounted into the seat cavity.

CREW AREA - REAR FACING LEFT OUTBOARD SEAT POSITION

The seat shall be H.O. Bostrom, Tanker 500 Series Self-Contained Breathing Apparatus (SCBA) type seat with a fixed bottom cushion and a pivoting head rest. The seat shall contain a seat mounted 3-point seat belt with a shoulder belt adjustment of 4.7 inches.

SCBA SEAT BRACKET

There shall be an H.O. Bostrom SecureAll™ self-contained breathing apparatus bracket mounted into the seat cavity.

CREW AREA - REAR FACING RIGHT OUTBOARD SEAT POSITION

The seat shall be H.O. Bostrom, Tanker 500 Series Self-Contained Breathing Apparatus (SCBA) type seat with a fixed bottom cushion and a pivoting head rest. The seat shall contain a seat mounted 3-point seat belt with a shoulder belt adjustment of 4.7 inches.

SCBA SEAT BRACKET

There shall be an H.O. Bostrom SecureAll™ self-contained breathing apparatus bracket mounted into the seat cavity.

MES Pumper 22 Premier as Built Specifications

CREW AREA - FORWARD FACING LEFT INBOARD SEAT POSITION

The seat shall be H.O. Bostrom, Tanker 500 Series Self-Contained Breathing Apparatus (SCBA) type seat with a fixed bottom cushion and a pivoting head rest. The seat shall contain a seat mounted 3-point seat belt with a shoulder belt adjustment of 4.7 inches.

SCBA SEAT BRACKET

There shall be an H.O. Bostrom SecureAll™ self-contained breathing apparatus bracket mounted into the seat cavity.

CREW AREA - FORWARD FACING RIGHT INBOARD SEAT POSITION

The seat shall be H.O. Bostrom, Tanker 500 Series Self-Contained Breathing Apparatus (SCBA) type seat with a fixed bottom cushion and a pivoting head rest. The seat shall contain a seat mounted 3-point seat belt with a shoulder belt adjustment of 4.7 inches.

SCBA SEAT BRACKET

There shall be an H.O. Bostrom SecureAll™ self-contained breathing apparatus bracket mounted into the seat cavity.

FORWARD FACING SEAT RISER

The center forward facing seat(s) shall be installed on a powder coated aluminum riser. The front of the seat riser will be open without a restraint system to provide a location for storage of small lightweight gear.

SEAT COVERING MATERIAL

The seats shall be covered in gray black Durawear™, a high strength-wear resistant, waterproof fabric.

SEAT BELT WARNING LABELS

The cab shall be equipped with two (2) seat belt warning labels. These labels are to be in full view of the occupants in the seated position.

HELMET RESTRAINTS - CAB MOUNTED

(6) Zico UHH-1 helmet restraint(s) shall be shipped loose for installation by the Fire Department.

CAB SEAT LOGO

The seats shall be provided with HME-Ahrens Fox standard logos.

VEHICLE DATA RECORDER

The Apparatus shall be equipped with a Class1 "Vehicle Data Recorder" (VDR) that is connected to the power train CAN (Controller Area Network) bus consisting of transmission (TCM), engine control (ECM) and antilock brake (ABS) modules mounted on the apparatus.

MES Pumper 22 Premier as Built Specifications

The VDR will function as defined by NFPA utilizing the power train's J1939 data.

The VDR data shall be downloadable by USB cable to a computer using either Microsoft™ or Apple™ Operating Systems using Class 1/ O.E.M. supplied reporting software.

SEAT BELT WARNING SYSTEM - MONITOR

Mounted in the overhead console in the driver's area the indicator system shall indicate seat belt use for each individual seating position when the seat is occupied, the seat belt remains unfastened and the parking brake is released.

IMMI 4FRONT SUPPLEMENTAL FRONT AIRBAG SYSTEM

The cab shall have a safety system designed and qualified by a 3rd party testing facility to protect occupants in the event of a frontal impact, and shall include the following:

- A supplemental restraint system (SRS) sensor. The sensor shall activate all pyrotechnic devices when a must fire event occurs. The SRS sensor shall perform real time diagnostics of all critical subsystems and shall record inputs immediately before and during a frontal impact event. An indicating light shall be visible on the vehicle's instrument panel allowing the driver to monitor the operational status of the SRS system.
- A driver side air bag shall be mounted in the steering wheel and is designed to protect the head and upper torso of the occupant, when used in combination with the 3-point seat belt.
- A driver side knee bolster air bag shall mount under the dash panel and around the steering column to protect the legs of the occupant, when used in combination with the 3-point seat belt.
- A passenger side knee bolster air bag shall be mounted in the panel, below the dash to protect the occupant legs when used in combination with a 3-point seat belt.

Both driver and passenger seating positions shall utilize buckle pretensioners to remove the slack and position the belted occupants in a frontal impact event.

FRONT BUMPER

A stainless-steel bumper shall be provided to the full width of the cab.

BUMPER EXTENSION

The front frame extension shall be bolted directly to the main rail. The extension and main rail joint shall have a 3/8" thick side plate for reinforcement. The completed apparatus must be able to be lifted at the front bumper without structural damage to the front extension for towing of a disabled vehicle.

The front bumper face shall extend 24 inches ahead of the front face of the cab skin.

FRONT JUMPLINE DISCHARGE

A 1-1/2" discharge shall be located at the front bumper. The front discharge shall be plumbed using 2" stainless steel pipe and wire reinforced high pressure hose coupled with stainless steel fittings.

MES Pumper 22 Premier as Built Specifications

The front discharge outlet shall have a 2" quarter-turn swing out valve with the control located on pump operator's panel.

The front discharge at the bumper shall be provided with a 2" to 1-1/2" polished stainless steel, 90° swivel adapter with 1-1/2" NST male outlet.

The discharge swivel shall be located to the officer side of the center hosewell on the top of the gravelshield.

The swivel shall be located so the pivot is vertical allowing for 360° rotation of the swivel.

AUTOMATIC DRAIN VALVE

One (1) Class 1, 3/4" automatic drain valve shall be supplied.

TOW HOOKS

Two (2) chromed tow hooks shall be provided and shall be attached directly to the front frame extension under the bumper. These tow hooks shall be attached with two Grade 8 bolts with hardened washers and Grade "C" distorted thread locknuts.

GRAVELSHIELD

A gravelshield shall be installed filling the area above the extension rails. This gravelshield shall be constructed of .125" thick NFPA non-skid, non-skid, aluminum treadplate. The gravelshield shall be supported at the front by the top flange of the steel bumper. At the rear, the gravelshield shall be supported by a steel substructure.

BRIGHT FINISH GRAVELSHIELD

The gravelshield shall have a bright finish.

CENTER HOSEWELL

A hosewell shall be mounted between the bumper extension rails in the center of the gravelshield. The hosewell shall be constructed of 11-gauge stainless steel. The hosewell shall be 31-1/2" wide x 9-1/2" deep x 19-1/2" front to back.

HOSEWELL COVER

The center hosewell shall include a diamond plate hinged cover. The cover shall be notched to provide clearance for pre-connected jumpline's to be stowed in the hosewell. A pair of stainless lift latches shall be used to open the lid with a gas shock to hold the lid in the open position.

HOSEWELL COVER

The hosewell cover shall have a bright finish.

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LIGHTING - CENTER HOSEWELL

The interior of the center hosewell shall be illuminated with a white LED light strip. The light strip shall have an aluminum extrusion to protect the light from damage. The light shall illuminate when the ground lights are activated on the apparatus.

OPEN GRATE MAT - HOSEWELL

The floor of the hosewell shall be covered with black colored, open grate mat for improved ventilation.

FRONT BUMPER UNDERBODY LIGHTING

There shall be one (1) 36.00-inch white LED strip light in an armored extrusion provided at bottom of the center of the front bumper.

All underbody ground lights shall be switched on when the parking brake is set and the apparatus is running with the master battery switch in the "ON" position.

AIR HORNS

Dual stutter tone air horns shall be recessed into the front bumper, one each side immediately outside of the frame rails.

AIR HORN IGNITION CONTROL

To eliminate inadvertent operation the chassis air horns shall be operable only when the battery selector and ignition switch are in the "ON" position.

AIR HORN CONTROL SWITCH

The chassis air horns shall be controlled by a lanyard with a 'Y-chain'. The lanyard chain shall be mounted to the center of the overhead console within reach of both the driver and officer and shall terminate at the cab center.

AIR HORN OPERATION

The air horn and the electric horn shall be sounded simultaneously by depressing the horn button in the steering wheel.

ELECTRONIC SIREN

A Whelen electronic siren control, model 295SLSA1 full feature with 17 Scan-Lock siren tones including Radio Rebroadcast, Public Address, Manual, Wail, Yelp, Air Horn, Electronic Mechanical Siren tones and Piercer tones and hard-wired microphone, shall be provided.

SIREN CONTROL LOCATION

The siren control shall be mounted in the center console on top of the engine enclosure within reach of the driver and officer.

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SIREN SPEAKERS

There shall be two (2) Cast Products aluminum 100-watt speakers provided. The speakers shall be recessed into the front bumper, one (1) each side in the outboard position on the flat portion of the bumper.

SIREN SPEAKER

The Cast Products siren speaker shall have a bright finish.

Q2B MECHANICAL SIREN

The front bumper shall include an electro-mechanical Federal Q2B™ siren which is streamlined, chrome-plated and produces 123 decibels at 10-feet. The siren measures 10.50 inches wide x 10.00 inches high x 14.00 inches deep.

The siren shall include a pedestal mount to surface mount on top of the gravel shield on the left (driver's) side.

Q2B MECHANICAL SIREN

The FEDERAL Q2B mechanical siren shall have a bright chrome finish.

MASTER WARNING LIGHT CONTROL

To eliminate inadvertent operation the mechanical siren shall be operable only when the Master Warning Light switch is in the "ON" position and the parking brake is released.

SIREN BRAKE SWITCH

A momentary switch shall be provided in the driver's switch panel for operation of the siren brake.

A second momentary switch shall be provided in easy reach of the officer for operation of the siren brake.

Each switch shall be labeled "SIREN BRAKE".

SIREN CONTROL SWITCHES

One (1) foot switch for the siren shall be provided on the left side of the driver's side cab floor and one (1) on the right side of the officer's side cab floor.

ONBOARD ELECTRONIC OPERATION AND MAINTENANCE MANUAL

There shall be a patented USB storage drive provided and installed in the vehicle cab to provide in-cab access to electronic copies of the Vehicle Operation and Maintenance Manuals with a cable and laptop.

The following information shall be accessible through the in-cab electronic Vehicle Operations Manual (eVom™ - U.S. Patent 11,580,046).

- Operator's Manual
- Construction Bill of Material Parts List

MES Pumper 22 Premier as Built Specifications

- Water Tank Certification, if applicable
- Pump Certification, if applicable
- Pump Test Certification, if applicable

Electrical System:

- Complete wiring schematics for the vehicle.
- Diagrams of the vehicle showing the wiring harness routing within the vehicle. Each of these diagrams shall include the connectors between the harnesses that provide a hyperlink to a drawing of the actual connector where pin functions can be examined.
 - Schematics for each system of the vehicle shall be provided with hyperlinks to the connectors for pin designations and to the vehicle drawings for harness location within the vehicle.
 - As built wiring information

Air System:

- Complete air system schematics for the vehicle.
- Diagrams of the vehicle showing the air tubing routing within the vehicle.
- Schematics for each system of the vehicle shall be provided with hyperlinks to the tanks and valves and to the vehicle drawings for exact location within the vehicle.

ELECTRONIC & HARD COPY OPERATOR'S MANUAL

The manufacturer shall supply additional copies of the apparatus manuals. One (1) USB drive and one (1) hard copy Operator's Manual w/Parts List.

The following information will be included:

- Operator's Manual
- Construction Bill of Material Parts List
- Water Tank Certification, if applicable
- Pump Certification, if applicable
- Pump Test Certification, if applicable

Electrical System:

- Complete wiring schematics for the vehicle.
- Diagrams of the vehicle showing the wiring harness routing within the vehicle. Each of these diagrams shall include the connectors between the harnesses that provide a hyperlink to a drawing of the actual connector where pin functions can be examined.
 - Schematics for each system of the vehicle shall be provided with hyperlinks to the connectors for pin designations and to the vehicle drawings for harness location within the vehicle.
 - As built wiring information

Air System:

- Complete air system schematics for the vehicle.
- Diagrams of the vehicle showing the air tubing routing within the vehicle.
- Schematics for each system of the vehicle shall be provided with hyperlinks to the tanks and valves and to the vehicle drawings for exact location within the vehicle.

MES Pumper 22 Premier as Built Specifications

FIRE APPARATUS SAFETY GUIDE

Pursuant to NFPA 1901, 2016 edition, 40.20.2.3 (20) one (1) copy of the latest edition of FAMA's Fire Apparatus Safety Guide shall be supplied with the apparatus.

PUMP MODULE CONSTRUCTION - HALE MODULE

The pump module shall be a self-supported structure mounted independently from the body and chassis cab. The pump module shall be constructed entirely of extrusions and aluminum plate.

The framework shall be formed from beveled aluminum alloy extrusions and shall be electrically seam welded at each joint using 5356 aluminum alloy welding wire. The main framework is to be 3.00 inch x 3.00 inch x 0.18 inch, or 3.00 inch x 1.5 inch webbed 0.25 inch, 6063-T5 aluminum extrusion.

The pump module design must allow normal frame deflection through isolation mounts without imposing stress on the pump module structure or side running boards. The pump module shall consist of a welded framework, properly braced to withstand chassis frame flexing.

The pump module support shall be bolted to the frame rails of the chassis.

HALE MODULE WARRANTY

A standard 5-year warranty (Parts and Labor for the first two years and parts only years 3 - 5) will be provided by the pump module manufacturer, Hale products Inc.

RUNNING BOARDS

The pump module running boards shall be made of structural framework.

The running boards shall be independent of the apparatus body and shall be integrated to the pump module structure only.

STEP SURFACE

The left and right-side running board step surfaces shall be covered in Laser Grip stainless steel meeting (NFPA 1900 current edition) Standard for Automotive Fire Apparatus for step requirements.

RUNNING BOARDS - BRIGHT FINISH

The running boards shall have a bright finish.

PUMP COMPARTMENT DUNNAGE

There shall be a dunnage compartment furnished on top of the pump module. The dunnage area shall be as large as possible.

DUNNAGE COMPARTMENT GRAB HANDLES

Two (2) extruded aluminum grab handles shall be provided and installed, one (1) on each side of the pump compartment module. The grab handles shall be mounted on the side of the dunnage compartment just below the top edge mounted horizontally to provide easy access to the dunnage compartment.

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Molded rubber gaskets shall be installed under each grab handle to protect the surface of the dunnage compartment.

GRAB HANDLES - BRIGHT FINISH

The grab handles shall have a bright finish with chrome stanchions.

PUMP COMPARTMENT WORK LIGHT

The pump compartment shall have one (1) white LED strip light inside the pump compartment to provide illumination of the pump compartment.

The work light shall be activated with the parking brake.

LEFT SIDE PUMP CONTROL PANEL

All pump controls and gauges shall be located at the left (street) side of the apparatus and integrated to the pump compartment and properly identified. The layout of the pump control panel shall be ergonomically efficient and systematically organized.

The pump operator's panel shall be horizontally hinged along the bottom edge and secured with two (2) push button latches.

The lower panel shall also be mechanically fastened and will contain all inlets and outlets specified with the drains located on lower on the panel.

RIGHT SIDE PANEL

There shall be two (2) panels on the right side of the pump compartment. The upper access panel shall be vertically hinged along the forward edge and secured with push button latches. The lower panel shall be mechanically fastened and contain the right-side inlets and outlets specified with the drains located lower on the panel.

PUMP PANEL FINISH

The pump panels shall be fabricated of 14-gauge stainless steel and shall have a brushed finish.

VALVE CONTROLS

Unless specified otherwise, the discharge valves shall be controlled with a side mount push-pull valve control assembly.

All push-pull valve controls shall have quarter turn locking control rods with chrome plated zinc tee handles. The guides for the push-pull control rods shall be chrome plated zinc castings securely mounted to the pump panel. Push-pull valve controls shall be capable of locking in any position. The control rods shall pull straight out of the panel and shall be equipped with universal joints to eliminate binding.

The handles shall be of an ergonomic design with a recessed area for a color-coded name plate.

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PUMP PANEL IDENTIFICATION TAGS

All discharges and intakes shall have plastic color-coded Innovative Controls identification tags, with each having its own unique color.

Color-coding shall include the labeling of the inlet, outlet, and the corresponding drain for each.

FRONT PUMP COMPARTMENT PANEL

A single piece aluminum diamond plate panel shall be provided and fastened to the front of the pump module.

PUMP COMPARTMENT WIDTH

The width of the pump compartment (front to back) shall be 42.00 inches.

PUMP COMPARTMENT WIDTH (PANEL TO PANEL)

The width of the pump compartment (side panel to side panel) shall be 72.00 inches.

PUMP PANEL LIGHTING

A single full length OnScene LED strip light shall be installed under a formed stainless steel light hood on each side of the pump compartment. The lights shall provide illumination per NFPA specifications to ensure safe operations at night.

PUMP PANEL LIGHTING ACTIVATION

All pump panel lighting shall be activated when the park brake is applied.

PRESSURE GOVERNOR AND MONITORING DISPLAY

The apparatus shall be equipped with the Class1 Total Pressure Governor (TPG) System. The TPG Pressure Governor System is a J1939 CAN based pressure governing system that consists of a display, pressure transducers and associated wiring.

The Total Pressure Governor (TPG) is an SAE J1939 Controller Area Network (CAN) device that controls engine speed using data communications directly to the engine ECU or with an analog control signal. The governor is able to monitor engine RPM and other pertinent data directly from the engine ECU. Engine information is available directly so that NFPA required instrumentation is delivered through a single unit saving panel space and delivering engine specific warnings as determined by each engine manufacturer.

The controller is 4.44 inches wide by 6.00 inches high x 2.25 inches deep. It has easy-to-read alphanumeric displays and programmable presets with an integrated alarm out-put to provide a warning whenever anything is out of parameters.

The following parameters shall be visible:

Engine Oil Pressure

Engine Coolant Temperature

System Voltage

Engine RPM

Pump Hours

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MASTER GAUGES

Class 1 4.50 inch (100 mm) gauges shall be provided and installed for the master intake and master discharge gauges at the pump operator's panel.

The gauges are interlube filled with a patented Sub-Z II freeze-proof isolator. The stem and bourdon tube are filled and sealed with a low temperature liquid to prevent water entering and prevents freezing and damage to the gauge. The interlube fill eliminates fogged lenses, rust and corrosion.

GAUGE SCALE

The master intake gauge shall be marked for a reading from -30 to 400 PSI and the master discharge shall be marked for reading a discharge pressure of 0 to 400 PSI.

GAUGE FACE COLOR

Each gauge shall have black markings on a white face.

The master intake gauge shall be labeled 'INTAKE'.

The master discharge gauge shall be labeled 'DISCHARGE'.

PUMP TEST PORTS

There shall be port connections for pressure and vacuum provided at the pump operator's panel. One (1) shall be connected to the intake side of the pump, and the other to the discharge side of the pump.

DISCHARGE GAUGES

Class 1 discharges gauge shall be provided and installed for reading the pressure of each discharge greater than 1.50 inches (38 mm) in diameter, unless otherwise specified, at the pump operator's panel. The gauges shall be 2.50 inches in diameter.

The gauges are interlube filled with a patented Sub-Z II freeze-proof isolator. The stem and bourdon tube are filled and sealed with a low temperature liquid to prevent water entering and prevents freezing and damage to the gauge. The interlube fill eliminates fogged lenses, rust, and corrosion.

GAUGE SCALE

Each shall be marked for a reading from 0 to 400 PSI.

GAUGE FACE COLOR

Each gauge shall have black markings on a white face.

WATER TANK INDICATOR

The apparatus shall be equipped with a Class1 "ITL-40" Tank Level Gauge for indicating water level at the operator's panel. The tank level gauge shall indicate the liquid level or volume on an easy-to-read multi-color LED display and show increments of 1/8 of a tank.

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The tank level gauge system shall include:

- 1) A pressure transducer that is mounted on the outside of the tank in an easily accessible area.
- 2) A super bright LED display viewable from 180 degrees with a visual indication at nine (9) accurate levels.
- 3) A set of weather resistant connectors to connect to the digital display, to the pressure transducer and to the apparatus power.
- 4) The system shall include the ability to display "text messages"

The system shall include built-in diagnostic capabilities.

FACE PLATE - BLUE

A blue face plate shall be provided for the gauge.

SMART ROCKER SWITCH PANEL

There shall be a Class One Smart Rocker Switch Bank panel, containing four (4) switches provided and installed at the pump operator's panel. The switch panel shall be used to control lights and other accessories.

The switches shall be waterproof, backlit rocker type, with the specific function laser engraved on the switch face.

The switch functions will be detailed in the specifications with the individual components.

AIR HORN ACTIVATION SWITCH

A red switch shall be located in the first position of the Smart Switch bank panel to activate the chassis air horn.

The switch shall be a momentary rocker switch with a cover and shall be supplied with the proper identification label.

MIDSHIP PUMP

The pump shall be a Hale Q-Max model, single stage midship pump. The pump shall have a capacity of 1500 gallons per minute, measured in US gallons.

PUMP CONSTRUCTION AND ASSEMBLY

The entire pump, both suction and discharge passages, shall be hydrostatically tested to a pressure of 600 PSI. The pump shall be fully tested at the pump manufacturer's factory to the performance spots as outlined by the latest NFPA 1901. Pump shall be free from objectionable pulsation and vibration.

The pump body and related parts shall be of fine grain alloy cast iron, with a minimum tensile strength of 30,000 PSI (207 MPa). All metal moving parts in contact with water shall be of high quality bronze or stainless steel. Pump utilizing castings made of lower tensile strength cast iron not acceptable.

MES Pumper 22 Premier as Built Specifications

Pump body shall be horizontally split on a single plane in two sections for easy removal of entire impeller assembly including wear rings and bearings from beneath the pump without disturbing piping or the mounting of the pump in chassis. The pump shall have one double suction impeller. The pump body shall have two opposed discharge volute cutwaters to eliminate radial unbalance.

Pump shaft to be rigidly supported by three bearings for minimum deflection. One high lead bronze sleeve bearing to be located immediately adjacent to the impeller (on side opposite the gearbox). The sleeve bearing is to be lubricated by a force fed, automatic oil lubricated design, pressure balanced to exclude foreign material. The remaining bearings shall be heavy duty, deep groove ball bearings in the gearbox and they shall be splash lubricated.

Pump impeller shall be hard, fine grain bronze of the mixed flow design; accurately machined and individually balanced. The vanes of the impeller intake eyes shall be of sufficient size and design to provide ample reserve capacity utilizing minimum horsepower. Impeller clearance rings shall be bronze, easily renewable without replacing impeller or pump volute body, and of wraparound double labyrinth design for maximum efficiency. No exceptions.

The pump shaft shall be heat-treated, electric furnace, corrosion resistant stainless steel to be super finished under packing with galvanic corrosion (zinc foil separators in packing) protection for longer shaft life. Pump shaft must be sealed with double-lip oil seal to keep road dirt and water out of gearbox.

Gearbox – G Gearbox

Pump gearbox shall be of sufficient size to withstand up to 16,000 lbs. ft. of drive through torque of the engine system. The drive unit shall be designed of ample capacity for lubrication reserve and to maintain the proper operating temperature.

The gearbox drive shafts shall be of heat-treated chrome nickel steel and at least 2-3/4 inches in diameter, on both the input and output drive shafts. They shall withstand the full torque of the engine.

All gears, both drive and pump, shall be of highest quality electric furnace chrome nickel steel. Bores shall be ground to size and teeth integrated and hardened, to give an extremely accurate gear for long life, smooth, quiet running, and higher load carrying capability. An accurately cut spur design shall be provided to eliminate all possible end thrust. (No exceptions.)

The pump ratio shall be selected by the apparatus manufacturer to give maximum performance with the engine and transmission selected.

If the gearbox is equipped with a power shift, the shifting mechanism shall be a heat treated, hard anodized aluminum power cylinder, with stainless steel shaft. An in-cab control for rapid shift shall be provided that locks in road or pump.

FIRE PUMP WARRANTY

A standard 5 year warranty (Parts and Labor for the first two years and parts only years 3 - 5) will be provided by the pump manufacturer, Hale products Inc.

ALTITUDE REQUIREMENTS

The apparatus shall be designed to meet the specified rating at 0 to 2000 feet altitude.

MES Pumper 22 Premier as Built Specifications

AIR PRIMER SYSTEM

The priming system shall be a Trident Emergency Products compressed air powered high efficiency, multi-stage, venturi based Air Prime System. A single panel mounted control will activate the priming pump and open the priming valve to the pump. The primer shall be a three (3) -barrel design.

All wetted metallic parts of the priming system are to be of brass and stainless steel construction.

The priming components shall be mounted above the highest priming point on the suction side of the pump to permit air removal and allow for drainage. The primer shall also automatically drain when the panel control actuator is not in operation. The inlet side of the primer shall include a brass 'wye' type strainer with removable stainless steel fine mesh strainer to prevent entry of debris into the primer body.

Performance, Safety, and NFPA Compliance

The priming system shall be capable to a vertical lift to 22 inches of mercury and shall be fully compliant to applicable NFPA standards for vertical lift. The system shall create vacuum by using air from the chassis air brake system through a three-barrel multi-stage internal "venturi nozzles" within the primer body. The noise level during operation of the primer shall not exceed 75 Db.

Air Flow Requirements

The primer shall require a minimum of 15.6 cubic foot per minute air compressor and shall be capable of meeting drafting requirements at high idle engine speed. The air supply shall be from a chassis supplied 'protected' air storage tank with a pressure protection valve. The air supply line shall have a pressure protection valve set between 70 to 80 PSIG.

PRIMER CONTROL

A cutout at the pump panel shall be provided for the apparatus manufacture to install the primer control.

The primer control shall have a manually operated, panel mounted "push to prime" air valve; which will direct air pressure from the air brake storage tank to the primer body. To prevent freezing, no water shall flow to and from the panel control.

The control shall actuate the primer valve of the main pump body and shall be at the operator's panel.

NO Additional Primer Controls Available

WARRANTY

The primer shall be covered by a five (5) year parts warranty by Trident.

ELECTRIC OVER AIR PUMP SHIFT

The pump shift shall be electric over air operated and shall incorporate an electric switch in the cab and a MAC valve on the chassis to operate the pump transmission from road to pump.

MES Pumper 22 Premier as Built Specifications

The pump shift switch shall be mounted in the cab and identified as "PUMP SHIFT" and shall include instructions permanently inscribed on the pump shift switch plate. The in-cab switch shall be an electric locking lever style switch that has a spring-loaded locking collar that locks in "Road" or "Pump" mode.

The pump shift control assembly shall incorporate an indicating light system. There shall be two (2) lights adjacent to the pump shift control panel in the cab to show the position of the pump when the control is moved to "Pump" position. One (1) indicator light shall notify the operator when the shift has been completed to PUMP, labeled as "PUMP ENGAGED". The second indicator light in the cab will notify the operator when the chassis transmission is in correct pumping gear, labeled as "OK TO PUMP".

A third LED indicator light for throttle ready shall be provided adjacent to the throttle control at the pump operator's panel to indicate when the required interlock conditions are met to begin pump operations.

MECHANICAL SEAL

The fire pump shall be provided with a mechanical pump seal. One (1) is required on the suction, inboard, side of the pump. The mechanical seal shall be 2.00 inches in diameter and shall be spring loaded, maintenance free and self-adjusting.

Mechanical seal construction shall be a carbon sealing ring, stainless steel coil spring, Viton rubber boot, and a tungsten carbide seat with Teflon backup seal.

ANODE SYSTEM

To reduce the effect of galvanic action the pump shall be equipped with one (1) alloy anode. One (1) anode is to be installed on the inlet (suction) side of the system.

THERMAL PROTECTION

The pump shall be equipped with a TRV-120-L, thermal protection device, which monitors the water temperature of the pump and relieves water when the temperature inside the pump exceeds the preset value of the relief valve (120 degrees F / 49 degrees C).

The TRV-L shall automatically dump a controlled amount of water to the atmosphere when the pump water temperature exceeds the preset value. The valve shall automatically close when the water temperature cools to below the preset value.

A warning light shall be installed on the pump panel to alert the operator that the relief valve is open.

INTAKE PRESSURE RELIEF VALVE

There shall be one (1) Class 1 stainless steel suction relief valve provided on the pump system.

The valve shall terminate in 2.50 inch NST threads.

PUMP COOLING LINE

A 3/8" cooling line shall be installed to recirculate water from the pump back through the pump transfer case, to cool the pump during prolonged pumping operations.

The cooling line shall be controlled at the operator's position with a Class 1 valve.

MES Pumper 22 Premier as Built Specifications

HEAT EXCHANGER DISCHARGE

A gated discharge line shall be installed to provide water from the fire pump to the chassis supplied heat exchanger to assist in engine cooling during pumping operations.

The heat exchanger line shall be controlled at the pump operator's panel with an in-line ball valve.

MASTER DRAIN

The apparatus shall be equipped with a Manual Master Pump Drain for draining of the lower pump cavities, volute and selected water-carrying lines and accessories. The all brass and stainless steel construction allows for operation up to 600 psi.

LEFT SIDE STEAMER INLET

There shall be one (1) 6.00 inch steamer inlet furnished on the left side pump panel. The suction inlet shall have National Standard Threads (NST) and include a removable strainer provided inside the external inlet.

LARGE DIAMETER CAP

A 6.00 inch NH chrome plated cap with long handles shall be installed on the steamer inlet. The cap shall be hydrostatically tested to 700 psi.

The cap shall include the apparatus manufacturer's logo in the center of the cap.

RIGHT SIDE STEAMER INLET

There shall be one (1) 6.00 inch steamer inlet furnished on the right side pump panel. The suction inlet shall have National Standard Threads (NST) and include a removable strainer provided inside the external inlet.

LARGE DIAMETER CAP

A 6.00 inch NH chrome plated cap with long handles shall be installed on the steamer inlet. The cap shall be hydrostatically tested to 700 psi.

The cap shall include the apparatus manufacturer's logo in the center of the cap.

DRAIN VALVES

A Class 1 quarter-turn drain valve with chrome plated tee handle shall be provided for each required discharge and gated intake.

Each drain valve shall be connected to the valve with a flexible hose that is routed in such a manner as to assure complete drainage to below the apparatus.

The handles shall be of an ergonomic design with a recessed area for a color-coded name plate.

MES Pumper 22 Premier as Built Specifications

LEFT SIDE INLET

There shall be one (1) gated suction inlet installed on the left side of the apparatus with the following specified components.

INLET VALVE

A 2.50 inch (65 mm) Akron Brass quarter-turn swing-out valve.

VALVE CONTROL

The control valve shall be a 'swing out type' direct operation manual swing handle at the valve.

INLET LOCATION

The inlet shall be located on the pump panel in the forward position to the pump steamer inlet.

INTAKE PLUMBING

The plumbing shall consist of 2.50 inch (65 mm) piping and shall incorporate a manual drain control installed below the pump area for ease of access.

INTAKE TERMINATION

The termination shall include the following components:

One (1) 2.50 inch (65 mm) NST swivel female straight adapter with screen that extends through the pump panel.

One (1) 2.50 inch (65 mm) chrome plated rocker lug plug, secured by a chain.

LEFT SIDE INLET

There shall be one (1) gated suction inlet installed on the left side of the apparatus with the following specified components.

INLET VALVE

A 2.50 inch (65 mm) Akron Brass quarter-turn swing-out valve.

VALVE CONTROL

The control valve shall be a 'swing out type' direct operation manual swing handle at the valve.

INLET LOCATION

The inlet shall be located on the pump panel in the forward position to the pump steamer inlet.

MES Pumper 22 Premier as Built Specifications

INTAKE PLUMBING

The plumbing shall consist of 2.50 inch (65 mm) piping and shall incorporate a manual drain control installed below the pump area for ease of access.

INTAKE TERMINATION

The termination shall include the following components:

One (1) 2.50 inch (65 mm) NST swivel female straight adapter with screen that extends through the pump panel.

One (1) 2.50 inch (65 mm) chrome plated rocker lug plug, secured by a chain.

LEFT SIDE DISCHARGE #1

There shall be one (1) discharge installed on the left side of the apparatus with the following specified components.

DISCHARGE VALVE

A 2.50 inch (65 mm) Akron Brass quarter-turn swing-out valve.

VALVE CONTROL

The control valve shall be a 'swing out type' direct operation manual swing handle at the valve.

DISCHARGE LOCATION

The discharge shall be located on the pump panel in the forward position to the pump steamer inlet.

DISCHARGE PLUMBING

The plumbing shall consist of 2.50 inch (65 mm) piping and shall incorporate a manual drain control installed below the pump area for ease of access.

DISCHARGE TERMINATION

The termination shall include the following components:

One (1) 2.50 inch (65 mm) NST male 30-degree elbow.

One (1) 2.50 inch (65 mm) chrome rocker lug cap with lug vent, secured by a chain.

LEFT SIDE DISCHARGE #2

There shall be one (1) discharge installed on the left side of the apparatus with the following specified components.

MES Pumper 22 Premier as Built Specifications

DISCHARGE VALVE

A 2.50 inch (65 mm) Akron Brass quarter-turn swing-out valve.

VALVE CONTROL

The control valve shall be a 'swing out type' direct operation manual swing handle at the valve.

DISCHARGE LOCATION

The discharge shall be located on the pump panel in the rearward position to the pump steamer inlet.

DISCHARGE PLUMBING

The plumbing shall consist of 2.50 inch (65 mm) piping and shall incorporate a manual drain control installed below the pump area for ease of access.

DISCHARGE TERMINATION

The termination shall include the following components:

One (1) 2.50 inch (65 mm) NST male 30-degree elbow.

One (1) 2.50 inch (65 mm) chrome rocker lug cap with lug vent, secured by a chain.

RIGHT SIDE DISCHARGE #3

There shall be one (1) discharge installed on the right side of the apparatus with the following specified components.

DISCHARGE VALVE

A 3.00 inch (77 mm) Akron Brass slo-cloz swing-out valve.

VALVE CONTROL

The valve shall be manually controlled from the pump operator's panel location.

DISCHARGE LOCATION

The discharge shall be located on the pump panel in the forward position to the pump steamer inlet.

DISCHARGE PLUMBING

The plumbing shall consist of 3.00 inch (77 mm) piping and shall incorporate a manual drain control installed below the pump area for ease of access.

MES Pumper 22 Premier as Built Specifications

DISCHARGE TERMINATION

The termination shall include the following components:

One (1) 3.00 inch (77 mm) NST male 30-degree elbow.

One (1) 3.00 inch (77 mm) chrome rocker lug cap with lug vent, secured by a chain.

RIGHT SIDE DISCHARGE #4

There shall be one (1) discharge installed on the right side of the apparatus with the following specified components.

DISCHARGE VALVE

A 2.50 inch (65 mm) Akron Brass quarter-turn swing-out valve.

VALVE CONTROL

The valve shall be manually controlled from the pump operator's panel location.

DISCHARGE LOCATION

The discharge shall be located on the pump panel in the rearward position to the pump steamer inlet.

DISCHARGE PLUMBING

The plumbing shall consist of 2.50 inch (65 mm) piping and shall incorporate a manual drain control installed below the pump area for ease of access.

DISCHARGE TERMINATION

The termination shall include the following components:

One (1) 2.50 inch (65 mm) NST male 30-degree elbow.

One (1) 2.50 inch (65 mm) chrome rocker lug cap with lug vent, secured by a chain.

LEFT REAR DISCHARGE

There shall be one (1) discharge installed on the left rear of the apparatus below the hosebed with the following specified components.

DISCHARGE VALVE

A 2.50 inch (65 mm) Akron Brass quarter-turn swing-out valve.

VALVE CONTROL

The valve shall be manually controlled from the pump operator's panel location.

MES Pumper 22 Premier as Built Specifications

DISCHARGE PLUMBING

The plumbing shall consist of 2.50 inch (65 mm) piping and shall incorporate a manual drain control installed below the pump area for ease of access.

REAR DISCHARGE WATER TANK SLEEVE

The water tank shall be provided with one (1) 4.00 inch sleeve from the front of the tank to the rear of the tank for the rear discharge plumbing.

DISCHARGE TERMINATION

The termination shall include the following components:

One (1) 2.50 inch (65 mm) chrome plated 30-degree elbow.

One (1) 2.50 inch (65 mm) rocker lug cap with lug vent, secured by a chain.

RIGHT REAR DISCHARGE

There shall be one (1) discharge installed on the right rear of the apparatus below the hosebed with the following specified components.

DISCHARGE VALVE

A 2.50 inch (65 mm) Akron Brass quarter-turn swing-out valve.

VALVE CONTROL

The valve shall be manually controlled from the pump operator's panel location.

DISCHARGE PLUMBING

The plumbing shall consist of 2.50 inch (65 mm) piping and shall incorporate a manual drain control installed below the pump area for ease of access.

REAR DISCHARGE WATER TANK SLEEVE

The water tank shall be provided with one (1) 4.00 inch sleeve from the front of the tank to the rear of the tank for the rear discharge plumbing.

DISCHARGE TERMINATION

The termination shall include the following components:

One (1) 2.50 inch (65 mm) chrome plated 30-degree elbow.

One (1) 2.50 inch (65 mm) rocker lug cap with lug vent, secured by a chain.

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DELUGE WATERWAY

There shall be one (1) deluge waterway installed above the pump on the apparatus with the following components.

DISCHARGE VALVE

A 3.00 inch (77 mm) Akron Brass slo-cloz swing-out valve.

VALVE CONTROL

The valve shall be manually controlled from the pump operator's panel location.

DELUGE PLUMBING

The deluge waterway shall consist of 3.00 inch (77 mm) diameter stainless steel piping up through the pump compartment.

DELUGE WATERWAY TERMINATION

The deluge piping shall terminate with an NPT male thread.

A schedule 40 PVC cap plug is to be provided on the end of the piping to protect the threads and to allow for future installation of a deck gun monitor.

DOUBLE CROSSLAY HOSEBED

Two (2) crosslay hosebeds shall be located on top of the pump compartment in the forward location directly behind the chassis cab.

Each storage area shall be provided with dimensions of 7.50 inches wide x 17.00 inches high.

CROSSLAY DIVIDER

A crosslay divider shall be provided centered between the crosslays. The divider shall be fabricated of aluminum and mounted on a base T-extrusion that provides lower support the full length of the divider.

1 3/4" CROSSLAY

One (1) double stack crosslay with the following specified components shall be provided for up to 200 feet (60 m) of 1.75 inch (44.4 mm) hose.

DISCHARGE VALVE

A 2.00 inch (50 mm) Akron Brass quarter-turn swing-out valve.

VALVE CONTROL

The valve shall be manually controlled from the pump operator's panel location.

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DISCHARGE PLUMBING

The plumbing shall consist of 2.00 inch (50 mm) piping and shall incorporate a manual drain control installed below the pump area for ease of access.

DISCHARGE TERMINATION

The termination shall include the following components:

One (1) 1.50 inch (38 mm) NST 90-degree swivel located in the hosebed.

1 3/4" CROSSLAY

One (1) double stack crosslay with the following specified components shall be provided for up to 200 feet (60 m) of 1.75 inch (44.4 mm) hose.

DISCHARGE VALVE

A 2.00 inch (50 mm) Akron Brass quarter-turn swing-out valve.

VALVE CONTROL

The valve shall be manually controlled from the pump operator's panel location.

DISCHARGE PLUMBING

The plumbing shall consist of 2.00 inch (50 mm) piping and shall incorporate a manual drain control installed below the pump area for ease of access.

DISCHARGE TERMINATION

The termination shall include the following components:

One (1) 1.50 inch (38 mm) NST 90-degree swivel located in the hosebed.

CROSSLAY COVER

A .125 inch polished aluminum treadplate hinged cover shall be provided over the crosslay beds, complete with full-length stainless steel piano hinge. Stops shall be provided to protect cab or other adjacent body components.

The hinge shall be located on the forward section of the cover, closest to the chassis cab.

CROSSLAY HOSEBED COVER-BRIGHT FINISH

The crosslay hosebed over shall have a bright finish.

CROSSLAY END FLAPS COLOR

The vinyl crosslay end flaps shall be Midnight Black in color.

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Each flap shall be weighted and shall have a means of securing the flap to meet the requirements of NFPA.

TANK RE-FILL LINE

One (1) 2.00 inch (51 mm) tank fill/recirculating line shall be installed from the pump directly to the booster tank plumbed with stainless steel plumbing and flexible Victaulic couplings.

The tank re-fill line shall be provided with the following specified components:

TANK FILL VALVE

A 2.00 inch (50 mm) Akron Brass quarter-turn swing-out valve.

VALVE CONTROL

The valve shall be manually controlled from the pump operator's panel location.

TANK TO PUMP LINE

The connection between the tank and the pump shall be capable of the flow recommendations as set forth in (NFPA) 1901, Standard for Automotive Fire Apparatus, latest revision and shall be tested to those standards when the pump is being certified.

The tank to pump line shall run from the pump to the front face of the water tank and down into the tank sump. A rubber coupling shall be included in this line to prevent damage from vibration or chassis flexing.

The tank to pump shall be provided with the following specified components:

TANK TO PUMP PLUMBING

The tank to pump line shall be 3.00 inch I.D. piping.

TANK TO PUMP VALVE

A 3.00 inch (77 mm) Akron Brass full-flow valve with a stainless steel ball.

VALVE CONTROL

The valve shall be manually controlled from the pump operator's panel location.

FOAM TANK

A thirty (30) gallon polypropylene foam concentrate tank shall be provided. The foam tank shall have an anti-foaming fill stack and removable screen located in an accessible area. The foam tank fill tower shall be equipped with a latch, pressure/vacuum vent and have a sealed airtight cover.

The foam tank shall be plumbed to the on board foam system.

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The following labels shall be attached to the foam tank:

"CLASS A (or B) FOAM TANK FILL"

"WARNING: DO NOT MIX BRANDS AND TYPES OF FOAM"

FOAM TANK LOCATION

The foam tank shall be integral with the booster water tank provided with a color coded decal provided on the foam fill tower to identify the fill tower as foam.

FOAM TANK DRAIN

There shall be a 1.00 inch (25.4 mm) quarter turn drain valve installed at the lowest point to drain the foam tank. The foam tank shall drain directly to the surface below the apparatus without contacting other body or chassis components.

The drain line shall be labeled.

APPARATUS BODY DESIGN AND CONSTRUCTION

The apparatus body shall be built of stainless steel and shall be designed exclusively for Fire Service use. All metal work shall be free of sharp edges, objects or corners. No exceptions are allowed to this requirement.

The body design shall be fully tested with proven engineering and test techniques such as finite element analysis, stress coating, and strain gauging. Engineering and test techniques shall have been performed with special attention given to fatigue life and structural integrity of compartments and body support system.

The apparatus body shall be designed with the use of parametric modeling engineering software to ensure proper design of panel cuts and alignment of holes in mating parts. The entire apparatus body shall be a precision laser machined, bolted construction, properly reinforced with integral flanges eliminating the need for additional structural shapes. Hose body fabrications shall be free of all internal projections which might injure personnel or fire hose.

MODULAR BODY REQUIREMENTS

The body shall be completely modular in design allowing transfer of body components to a new chassis in the event of an accident or wear. Body components shall be removable from chassis without cutting or bending. The modular design shall also facilitate ease of repair or replacement of major or minor body parts. The mounting of the apparatus body shall be separate and distinct from the water tank mounting and the pump compartment mounting.

All body panels are to be laser machined on a CAM controlled laser to ensure accuracy (+/- .010"). This shall greatly enhance assembly and matching of repair parts. The body compartment floors, rear walls and roof areas shall be constructed of 12-gauge austenitic stainless steel. The vertical front and rear walls are designed with 14-gauge stainless steel. These front and rear walls are designed as a structural beam with the inclusion of the design encompassing a front and rear design that allows for installation of telescoping lights.

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Interior and unexposed stainless-steel panels shall be #4B finish to eliminate the need for high maintenance painted surfaces in the compartments. All exterior stainless-steel panels shall have #4B finish.

The entire body shall be fabricated using precision holding fixtures to ensure accurate dimensions. Body front and rear vertical flanges shall be triple broken, providing a mounting area for rear handrails. Major body components shall consist of right and left body sides, and rear facing compartments.

The front and rear vertical corners of the apparatus body shall be recessed to provide a mounting area for vertical handrails and telescoping light poles.

COMPARTMENT ROOF CONSTRUCTION

Each compartment top shall have a bolt in 12-gauge stainless roof section for supporting roof loads of up to 500 pounds per square foot without permanent roof deformation. The stainless roof sections shall attach the compartment rear wall and compartment vertical sides through a fastened joint creating a full perimeter compartment attachment of the stainless roof section.

COMPARTMENT DESIGN AND CONSTRUCTION

All compartments shall be manufactured from 12-gauge stainless steel with the vertical front and rear corner walls from 14-gauge, shall be of sweep out design and shall be bolted together. Stainless recessed round head bolts and stainless aircraft style "ESNA" nuts shall be applied with proper torque rating for each fastener. This type of construction shall greatly enhance the strength and ease of parts replacement in the event of damage and future modifications. Wherever possible, body bolts shall be hidden from plain view for appearance and ease of apparatus cleaning.

BODY MOUNTING SYSTEM

The front body support system shall be an integral design with .25 inch thick steel deep section cross member across the top of the chassis frame. The deep section cross member shall be attached to the right side and the left side lower front compartment weldments with eight (8) grade 8; 3/8 inch diameter bolts on each side of the apparatus. The front cross member shall be attached to the chassis by means of an elastomer spring mounting system with limited travel.

The lower portion of this spring mounting system shall be an integral part of the pump compartment frame mounting system. This design allows for maximum chassis flexing without undue stress transfer to the apparatus body.

The right and left side rear compartments shall be attached to a stainless-steel rear body support. The stainless-steel support shall be attached to the chassis frame extensions by means of an elastomer spring mounting system to form a modular integral body support system.

The apparatus body shall not rest upon the chassis truck rails and must be separated entirely from the steel frame of the chassis to prevent galvanic action.

Loose fitting U-bolt body mounting systems are not acceptable due to the likeliness of the apparatus body shifting or becoming detached from the chassis upon rear end impact.

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REAR CHASSIS FRAME EXTENSIONS

There shall be a rear chassis drop frame extension to provide frame support for the rear of the apparatus body. This extension is to be bolted to the truck chassis as an integral part of the truck frame assembly and is to include rear tow eyes, crossmember and tailboard reinforcement.

The rear chassis frame extension system shall consist of a interwoven dual .625 inch thick steel drop frame extensions with a transverse 4.00 inch x 3.00 inch x .375 inch thick structural channel, and dual laminated .188 inch thick rear compartment and tailboard support tapered angles on each side of apparatus.

The rear frame extension shall be bolted to the chassis frame utilizing Grade 8 bolts and Grade C locknuts with hardened washers. For ease in replacement of damaged components in an accident there shall be no welding of components to the chassis frame.

Two (2) tow eyes with an eye diameter of not less than 3.50 inches shall be attached directly to the chassis frame extensions. The tow eyes shall be fabricated of .625" thick steel.

REAR TOW EYES

Two (2) tow eyes with an eye diameter of not less than 3.50 inches shall be attached directly to the chassis frame extensions. The tow eyes shall be fabricated of .625" thick steel.

REAR FRAME EXTENSION FINISH

The rear frame extension and rear floor body mounting pads shall be hot dip galvanized for corrosion resistance.

FASTENER FINISH

Attachment fasteners for the frame extension to the main frame rails to the main frame cross-members shall be Zinc plated to reduce the effect of harsh road chemicals.

20 YEAR TANK FRAME EXTENSION CORROSION WARRANTY

The galvanized parts shall have a warranty covering structural failure due to corrosion perforation. This warranty shall be in effect for 20 years after delivery of the apparatus to the end user.

COMPARTMENT INTERIOR FINISH

For better interior visibility, to reflect light better, ease of maintenance and prevent the masking of poor welds and questionable workmanship the interior of the body compartments shall remain uncoated.

STAINLESS STEEL APPARATUS BODY PAINTED

The following apparatus body components shall be painted job color.

The rear wheel fender panels.

The exterior surface of the hosebed side walls.

The exterior surface of the hosebed front wall.

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EXTERIOR COMPARTMENT ROOF FINISH

The exterior top of the body compartments shall be brushed stainless steel material.

There shall be a label on each surface that shall state 'Not a Stepping Surface'.

COMPARTMENT VENTILATION

Each compartment shall be provided with a laser cut louver to provide adequate ventilation.

VENT FILTRATION

There shall be filters provided for compartments L1, L3, R1 and R3. The protective louver covering the filter shall be removable to allow for filter changing.

The filter shall be 100% virgin nylon fiber in an open web design that is USDA approved. The filter shall be chemically treated with Dimethyl Benzyl Ammonium Saccharinate to aid in the reduction of bacteria and fungi.

BODY STRUCTURE WIDTH

The width of the apparatus body from the outside of the left compartments to the outside of the right compartments shall be 100.00 inches (2.54 m) excluding any attached peripherals such as rub rails, fenderettes, grab handles, etc.

COMPARTMENTATION

The following compartments shall be supplied on the apparatus:

FORWARD OF WHEEL WELL - L1

There shall be one (1) full height and full depth compartment ahead of the rear wheels on the left side of the apparatus.

It shall have approximate dimensions of 56.00 inches wide x 63.00 inches high x 24.00 inches deep.

ABOVE WHEEL WELL - L2

There shall be one (1) high side compartment centered over the rear wheels on the left side of the apparatus.

It shall have approximate dimensions of 52.00 inches wide x 33.00 inches high x 24.00 inches deep.

REAR OF WHEEL WELL - L3

There shall be one (1) full height and full depth compartment behind the rear wheels on the left side of the apparatus.

It shall have approximate dimensions of 51.00 inches wide x 63.00 inches high x 24.00 inches deep.

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Due to the rear body inset above the tailboard, the interior right rear corner of the compartment shall have a notch that extends from the floor to the ceiling that is 5.50 inches wide x 12.00 inches deep. This notch shall reduce the storage capacity of the compartment with a usable width of 45.50 inches to the notch.

FORWARD OF WHEEL WELL - R1

There shall be one (1) full height and split depth compartment ahead of the rear wheels on the right side of the apparatus.

It shall have approximate dimensions of 56.00 inches wide x 33.00 inches high x 12.00 inches deep in the upper section and 30.00 inches high x 24.00 inches deep in the lower section.

ABOVE WHEEL WELL - R2

There shall be one (1) high side compartment centered over the rear wheels on the right side of the apparatus.

It shall have approximate dimensions of 52.00 inches wide x 33.00 inches high x 12.00 inches.

REAR OF WHEEL WELL - R3

There shall be one (1) full height and split depth compartment behind the rear wheels on the right side of the apparatus.

It shall have approximate dimensions of 51.00 inches wide x 33.00 inches high x 12.00 inches deep in the upper section and 30.00 inches high x 24.00 inches deep in the lower section.

Due to the rear body inset above the tailboard, the interior left rear corner of the compartment shall have a notch that extends from the floor to the ceiling that is 5.50 inches wide x 12.00 inches deep. This notch shall reduce the storage capacity of the compartment with a usable width of 45.50 inches to the notch.

BODY SIDE CAPACITIES

The total compartment volume capacity of the body exterior compartments shall be 198 cubic feet.

BODY LENGTH

The apparatus body module shall have an overall length of 164.00 inches, excluding rear tailboard.

SIDE COMPARTMENT DOOR CONSTRUCTION

All horizontal and vertical side compartment doors shall be non-locking roll-up style doors.

R•O•M ROLL-UP DOOR

A R•O•M Corporation Series IV roll-up shutter doors shall be installed for each body compartment specified with a roll-up door. Each shutter slat, track, bottom rail, and drip rail shall be constructed from anodized 6063 T6 aluminum.

Shutter slats shall feature a double wall extrusion 0.315 inches thick with a concave interior surface to minimize loose equipment jamming the shutter door closed. Shutter slats shall feature an interlocking end shoe to prevent side to side binding of the shutter door during operation. Slat must have interlocking

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joints with an inverted locking flange. Slat inner seal shall be a one piece PVC extrusion; seal design shall be such to prevent metal to metal contact while minimizing dirt and water from entering the compartment.

Shutter door track shall be one piece design with integral overlapping flange to provide a clean finished look without the need of caulk. Door track shall feature an extruded Santoprene rubber double lip low profile side seal with a silicone co-extruded back to reduce friction during shutter operation.

Shutter bottom rail shall be a one piece double wall extrusion with integrated finger pull. Finger pull shall be curved upward with a linear striated surface to improve operator grip while operating the shutter door. Bottom rail shall have a smooth contoured interior surface to prevent loose equipment from jamming the shutter door. Bottom rail seal shall be made from Santoprene; it will be a double "V" seal to prevent water and debris from entering compartment. Bottom rail lift bar shall be a one piece "D" shaped aluminum extrusion with linear striations to improve operator grip during operation. Lift bar shall have a wall thickness of 0.125 inches. Lift bar shall be supported by no less than two pivot blocks; pivot blocks shall be constructed from Type 66 Glass filled reinforced nylon for superior strength. Bottom rail end blocks shall have incorporated drain holes which will allow any moisture that collects inside the extrusion to drain out.

Shutter door shall have an enclosed counterbalance system. Counterbalance system shall be 4.00 inches in diameter and held in place by 2 heavy duty 18 gauge zinc plated plates. Counterbalance system shall have 2 over-molded rubber guide wheels to provide a smooth transition from vertical track to counterbalance system.

SIDE COMPARTMENT DOOR PAINT FINISH

The side compartment roll-up doors shall be a painted finish with body job color.

ROLL-UP DOOR TRACK & TRIM - PAINT FINISH

The track and trim for each roll-up door specified shall be painted finish to match the door shutters.

DOOR OPEN INDICATOR

Each roll-up door shall have an integral door open indicator magnet in the lift bar.

If the door is not properly closed and the parking brake is released, it shall activate the "hazard light" in the cab to alert the crew.

REAR CENTER COMPARTMENT

There shall be one (1) full height compartment, RR1, located at the rear of the apparatus below the hosebed access area.

It shall have approximate dimensions of 48.00 inches wide x 62.00 inches high x 22.00 inches deep.

REAR CENTER COMPARTMENT CAPACITY

The total compartment volume capacity of the body exterior rear center compartment (RR1) shall be 38.5 cubic feet.

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REAR CENTER COMPARTMENT DOOR CONSTRUCTION

The rear center compartment door shall be non-locking roll-up style door.

REAR COMPARTMENT DOOR SATIN ANODIZED FINISH

The rear compartment roll-up door shall be satin anodized finish.

DOOR OPEN INDICATOR

The rear roll-up door shall have an integral door open indicator magnet in the lift bar.

If the door is not properly closed and the parking brake is released, it shall activate the "hazard light" in the cab to alert the crew.

REAR BODY DIAMOND GRADE CHEVRON STRIPING

A minimum of 50 percent of the rear-facing vertical surface, visible from the rear of the apparatus, shall be equipped with diamond grade retro-reflective striping in a chevron pattern sloping downward and away from the centerline of the vehicle at an angle of 45 degrees.

The stripe shall be 6.00 inches (152.40 mm) wide alternating in colors.

REFLECTIVE STRIPE COLOR

Each stripe in the chevron shall be a single-color alternating between red (3M #983-72) and fluorescent green (3M # 983-23).

RR2 - LADDER STORAGE - ON BEAM

There shall be a ladder storage compartment provided at the rear of the apparatus on the right side of the body beside the water tank.

The ladders shall be placed into the body from the rear of the apparatus sliding into the compartment on beam. The compartment shall have approximate dimensions of 30.00 inches high x 12.00 inches wide.

This compartment shall extend from the rear of the apparatus completely through to allow the ladders to extend into the pump house for storage.

The ladder compartment shall be constructed of 12-gauge stainless steel material.

The compartment shall have storage for one (1) 24 foot two-section ladder, one (1) 14-foot roof ladder, one (1) 10 foot folding ladder, and three (3) pike poles.

LADDER COMPARTMENT DOOR

A vertically hinged door shall be provided to access the rear ladder storage compartment.

The door material shall match the rear overlay material and shall include chevron material matching the rear of the apparatus.

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If the door is not properly closed and the parking brake is released, it shall activate the "hazard light" in the cab to alert the crew.

REAR COMPARTMENT DOOR LATCH

The door handle shall be a polished stainless steel non-locking "D"-ring latch with a 5-degree bend for easier grasping with a gloved hand.

It shall be installed centered on the door.

LADDER COMPLEMENT

The following ladders shall be supplied with the apparatus:

One (1) Duo-Safety 10-foot (3.0 m) aluminum attic ladder(s), model 585A.

One (1) Duo-Safety 14-foot (4.0 m) aluminum roof ladder(s) with folding hooks, model 775-A.

One (1) Duo-Safety 24-foot (7.0 m) two (2) section solid beam aluminum extension ladder(s), model 900A.

PIKE POLES

All NFPA required pike poles will be supplied and installed by the Fire Department before the truck is placed into service.

INSET REAR TAILBOARD

The rear of the apparatus body shall be inset in design with the rearmost body side compartmentation extended rearward to provide a larger door opening and increase compartment storage space.

The rear tailboard shall be fabricated of the same tubular materials as used in the apparatus body.

The tailboard shall be an independent assembly and shall be bolted to the rear body structural framing to provide body protection and a solid rear stepping platform.

The tailboard shall provide protection for the side body compartments and shall provide mounting for the rear ICC marker lights.

On the rear body surface, a sign shall be attached that states: "DO NOT RIDE ON REAR STEP WHILE VEHICLE IS IN MOTION, DEATH OR SERIOUS INJURY MAY RESULT"

The rear tailboard and body shall be constructed such that the angle of departure shall be no less than 8 degrees at the rear of the apparatus when fully loaded (NFPA) 1901, Standard for Automotive Fire Apparatus.

REAR TAILBOARD LENGTH

The inset area of the tailboard shall be approximately 12.00 inches (305 mm) deep. The step shall be fabricated from "Laser Grip" stainless steel meeting (NFPA) 1901 step requirements.

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REAR TAILBOARD - BRIGHT FINISH

The rear tailboard shall have a bright finish.

REAR WHEEL PANEL FENDER SIDE SKIRTS

There shall be stainless steel fender side skirts located in the area of the rear wheels of the body.

WHEEL WELL LINERS

The apparatus body wheel well liners shall be made from 16-gauge stainless steel and shall be rolled, die stamped and fully removable for access to suspension assembly.

The liners shall be fastened with stainless bolts and ESNA nuts to the outer fender panel.

FENDERETTES

Two (2) stainless steel fenderettes shall be provided and installed on the body rear wheel well panels, one (1) each side.

FENDERETTES - BRIGHT FINISH

The fenderettes shall have a bright finish.

REAR AXLE MUD FLAPS

There shall be two (2) black, anti-sail mud flaps provided and installed behind the rear wheels.

SCBA BOTTLE COMPARTMENTS

There shall be seven (7) SCBA bottle tube compartments provided and installed, three (3) in the left side rear wheel well area and four (4) in the right-side wheel well area.

Each compartment shall be constructed of gray roto molded storage compartment to provide SCBA scuff protection. A door seal shall be provided at the perimeter of the SCBA compartment.

The doors shall be stainless steel with a stainless finger latch.

FUEL FILL - LEFT SIDE BODY

The fuel fill shall be located in the rear fender area on the left side of the apparatus body.

The spring-loaded fuel fill door shall have "Diesel Fuel" laser cut in the face of the door. There shall be a vent line from the fuel tank to beneath the fuel cap to aid in fueling of the truck.

FUEL FILL AND SCBA DOORS - BRIGHT FINISH

The fuel fill and SCBA doors shall have a bright finish.

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SCBA BOTTLE RETENTION STRAP

There shall be one (1) 1.00-inch-wide loop of red webbing installed in each SCBA compartment to prevent the bottle from sliding out of the compartment in the event the door is not latched for travel. The loop shall be mounted, centered in the compartment and shall hang within 1.00-inch of the compartment floor to allow the bottle to pass by the strap when the bottle is placed in the compartment. The strap shall loop over the valve.

TANK CAPACITY

The water tank shall be a maximum capacity of 1000 gallons (3785 liters).

WATER TANK CONSTRUCTION

The tank shall be constructed of .50-inch-thick Polypropylene & Mac226 sheet stock. This material shall be non-corrosive stress relieved thermoplastic, black in color and UV stabilized for maximum protection. The tank shall be of a special configuration and is designed to be completely independent of the body and compartments. All exterior tank joints and seems shall be extrusion welded and/or contain the Bent Edge™ and tested for maximum strength and integrity. The top of the tank is fitted with removable lifting eyes designed with a 3-to-1 safety factor to facilitate easy removal.

The transverse and longitudinal swash partitions shall be manufactured of Polypropylene & Mac226 material. All partitions shall be equipped with vent and air holes to permit movement of air and water between compartments. The partitions shall be designed to provide maximum water flow and meet NFPA rules. All swash partitions interlock with one another and are welded to each other as well as to the walls and floor of the tank.

TANK WARRANTY

A lifetime tank warranty will be provided by the tank manufacturer, United Plastic Fabricating (UPF).

TANK MOUNTING

A tank mounting cradle shall be provided. The tank mounting cradle shall consist of a minimum of seven (7) crossmembers and two (2) full tank length longitudinal members.

The water tank shall rest on the tank mounting subframe, and shall be insulated from the sub-frame with a 2.50 inch wide rubber insulator. The water tank shall sit cradle-mounted using four (4) corner angles of 8.00 inch x 8.00 inch x 4.00 inch x .25 inch welded directly to the tank sub-frame. The angles shall keep the tank from shifting left to right or front to rear.

The water tank is designed on the free-floating suspension principle and shall not require the use of hold downs. The water tank shall be completely removable without disturbing or dismantling the apparatus body structure.

The hosebed cross-braces shall act as water tank retainers. The water tank cradle shall be designed to be completely independent of the apparatus body to eliminate torsional stress loading in the body. No exception will be permitted to the tank mounting requirements.

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TANK CRADLE FINISH

The tank cradle shall be hot dip galvanized for corrosion resistance.

20 YEAR TANK CRADLE CORROSION WARRANTY

The tank cradle shall have a warranty covering structural failure due to corrosion perforation. This warranty shall be in effect for 20 years after delivery of the apparatus to the end user.

TANK LID & FILL TOWER

The tank shall have a combination vent and fill tower. The fill tower shall be constructed of .50 inch thick Polypropylene & Mac226 and shall be a minimum dimension of 10.00 inch x 14.00 inch outer perimeter. The tower shall have a .25 inch thick removable Polypropylene & Mac226; screen and a Polypropylene & Mac226 hinged-type cover. Inside the fill tower, there shall be a combination vent overflow pipe. The vent overflow shall be a minimum of schedule 40 pipe with a minimum ID of 4.00 inches that is designed to run through the tank, and shall be piped behind the rear axle beneath the tank.

The tank cover shall be constructed of recessed .50 inch thick Polypropylene & Mac226, stress relieved, UV stabilized material. A minimum of two (2) lifting dowels shall be drilled and tapped to accommodate the lifting eyes.

OVERFLOW AND VENT PIPE

The fill tower shall be fitted with an integral 4.00 inch ID, Schedule 40 PVC combination overflow/vent pipe running from the fill tower through the tank to a 4.00 inch coupling flush mounted into the bottom of the tank to allow water to overflow beneath the chassis.

FILL TOWER LOCATION

The fill tower shall be located at the front of the hose bed, toward the center location side to side.

SUMP

There shall be a single sump provided with the water tank.

The sump shall be constructed of white Polypropylene & Mac226 and be located in the left front corner of the tank, unless specified otherwise. On all tanks that require a front suction, a schedule 40 polypropylene pipe shall be installed that will incorporate a dip tube from the front of the tank to the sump location. All tanks shall have an anti-swirl plate located above the dip tube.

SUMP PLUG

The sump shall have a 3.00 inch (77.00 mm) plug for use in draining and cleaning out the tank.

OUTLETS

In addition to the tank suction valve outlet located in the sump, there shall be an outlet provided for the tank fill valve. If there are any additional options selected (such as an extra tank suction or direct tank inlets), there shall be additional outlets provided to accommodate these items.

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PASS-THRUS

If there are any options selected (such as rear discharges or ladder storage), there shall be pass-thru sleeves and notches provided into the tank design to accommodate these items.

BODY HOSEBED

A hosebed shall be provided with the minimum capacity as required by (NFPA) 1901, Standard for Automotive Fire apparatus.

The hosebed and walls shall be manufactured from stainless steel and shall be constructed in such a manner that will prevent damage to fire hose. The interior of the hosebed shall be free of projections such as nuts, sharp edges or brackets that may damage hose. No exceptions to this requirement are allowed.

An aluminum extrusion shall be installed over the rear opening of the hosebed to protect the body and hose from wear when loading and unloading hose. The hosebed floor shall be fitted with removable slatted, ribbed 6.00 inch heavy-duty extruded aluminum floorboards.

HOSEBED BULKHEAD

A stainless steel bulkhead shall be installed between the front of the body and the hose storage area of the hosebed creating a hosebed dunnage storage area.

The bulkhead shall be the same height and design as the hosebed side walls.

No hosebed flooring shall be provided in the space between the bulkhead and the front wall of the hosebed.

HOSE BED FLOODLIGHT

There shall be one (1) Maxxima MWL-36, 2100 Lumen LED hose bed floodlight with swivel and folding handle provided and installed at the front right corner of the hosebed.

There shall be a weather resistant switch on the light head.

HOSE BED LIGHT ACTIVATION

The hose bed light shall be activated when the park brake is set.

HOSEBED HEIGHT

The height from the top of the tailboard to the floor of the hosebed shall be approximately 63.00 inches (1600 mm).

HOSEBED RISER DEPTH

The depth of the hosebed shall be approximately 20.75 inches.

MES Pumper 22 Premier as Built Specifications

ADJUSTABLE HOSEBED DIVIDERS

One (1) adjustable hosebed dividers shall be provided and installed. Each divider shall be fabricated from .25 inch thick smooth aluminum plate, 5052-H32 alloy.

The rear end of each divider shall have a 3.00 inch radius corner and shall be sanded and deburred to prevent damage to hose.

There shall be two (2) hand hold openings provided. One (1) at the rear in a vertical position and one (1) approximately 24.00 inches in from the rear in a horizontal position at the top of the divider.

HOSE LOAD

The apparatus shall accommodate the minimum storage for hose as required by the latest edition of NFPA 1901 and the hosebed may be the primary location for this hose storage. The hosebed must provide storage for not less than 200' of 2.5" double jacketed hose, 400' of 3" double jacketed hose, and 1200-feet of 5" hose LDH.

HOSEBED COVER

A vinyl hosebed cover shall be provided and installed that is designed to cover the entire main hosebed area. The cover shall be installed with "stretch cord type" fasteners along each side of the hosebed.

A weighted flap shall be incorporated into the rear edge of the cover.

The hosebed cover rear flap shall also include a positive locking device to meet the requirements of (NFPA) 1901.

HOSEBED VINYL COLOR

The vinyl color shall be Midnight Black.

SUCTION HOSE STORAGE

Suction hose shall be stored on a formed aluminum tray. The tray shall employ a design without fasteners or clamps to hold the suction hose in place in the tray.

Two (2) trays shall be mounted on top of the apparatus side compartments, one (1) on the left side and one (1) on the right side.

HARD SUCTION TRAY FINISH

The hard suction trays shall have a gray powder coated finish.

SUCTION HOSE

The following suction hose shall be provided with the carrier.

There shall be two (2) 10.00 foot length(s) of 6.00 inch lightweight PVC flexible suction hose(s) with long handle female end and rocker lug male end couplings provided with the above specified storage.

MES Pumper 22 Premier as Built Specifications

BARREL TYPE SUCTION STRAINER

One (1) 6.00 inch Kocheck aluminum barrel type suction hose strainer(s) shall be provided with the apparatus. The strainer(s) shall include a tie off loop on the end plate.

SUCTION STRAINER CONNECTION

The strainer shall have an NH connection.

SUCTION STRAINER FINISH

The strainer shall be the standard Silvadillo powder coat finish from Kocheck.

BODY RUB RAIL / LIGHTING SYSTEM

The apparatus body shall have bolt on extruded aluminum rub rails affixed to the side beneath each compartment door fore and aft of the rear wheel well panel.

Each rub rail shall be attached to the apparatus body with standoff spacers made from 1.00 inch diameter UHMW Polyethylene bar stock.

The rub rails shall be designed with integral white and red LED strip lights. The white light shall be downward facing for ground lighting and the red light shall be outward facing for additional warning lighting.

The white light shall be activated with the chassis ground lighting and the red lights shall activate as a red flashing warning light when the warning lights are active.

RUB RAILS - BRIGHT FINISH

The rub rails shall have a bright finish.

BODY COMPARTMENT LIGHTING

Two (2) Red/White ROM DuroStrip LED lights shall be provided and installed in each body compartment. The lights shall be installed vertically, one (1) light along each side of the door framing.

Each compartment door shall have an automatic compartment light switch.

There shall be a red/white color selector switch in the cab that controls the color of this lighting.

FOLDING STEPS

Innovative Control folding steps made of high strength die cast aluminum with integrated LED illumination and conforming to current (NFPA) 1901 step requirements shall be provided and installed on the apparatus as specified.

The steps shall be mounted with no more than 18.00 inches between each approved step area.

MES Pumper 22 Premier as Built Specifications

FOLDING STEP LIGHT ACTIVATION

The folding step lighting shall be activated when the park brake is set.

FOLDING STEPS - BRIGHT FINISH

The folding step(s) shall have a bright finish.

STEP LOCATION

Three (3) folding steps shall be installed on the left forward vertical wall of the front compartment.

STEP LOCATION

One (1) folding step shall be installed on the left rear vertical face of the body.

STEP LOCATION

Three (3) folding steps shall be installed on the right forward vertical wall of the front compartment.

INTERMEDIATE REAR FIXED STEPS - LOWER AND MID

There shall be four (4) rear corner intermediate fixed steps, two (2) each side, provided and installed adjacent to the rear compartment. The steps shall be positioned in the lower and mid positions above the rear tailboard.

The steps shall be no less than 8.00 inches in depth and fabricated of "Laser Grip" stainless steel to meet (NFPA) 1901 step requirements.

REAR INTERMEDIATE STEP - BRIGHT FINISH

The rear intermediate step(s) shall have a bright finish.

REAR INTERMEDIATE STEP LIGHTING

There shall be an LED strip light with integral guard provided and installed with each fixed step at the rear of the apparatus to provide lighting to the lower and mid position steps.

STEP LIGHT ACTIVATION

The step light shall be activated when the park brake is set.

REAR HANDRAILS

Three (3) extruded aluminum handrails shall be supplied and installed at the rear of the apparatus body.

There shall be two (2) 24.00 inch long vertical handrails installed, one (1) on each side at the rear area of the body inset or on the flat back pending configuration and one (1) 69.00 inch long handrail installed horizontally below the hosebed.

MES Pumper 22 Premier as Built Specifications

HANDRAILS - BRIGHT FINISH

The handrails shall have a bright finish with chrome finish stanchions.

LIGHTING - REAR HORIZONTAL HANDRAIL

The horizontal handrail adjacent to the hosebed shall contain integrated LED lighting. The lighting shall be integrated into the grab bar, directed toward the hosebed.

LIGHTING - ACTIVATION

The handrail lighting shall be activated with the ground lighting.

SHALLOW DEPTH ALUMINUM SHELVING - ADJUSTABLE

The shallow depth shelving shall be made out of .190-inch smooth aluminum sheet material and shall have a flange 1.50 inches deep.

Each shelf shall be adjustable in height and held in place by extruded uprights.

There shall be a total quantity of two (2) provided:

- One (1) located in the R1 compartment.
- One (1) located in the R3 compartment.

SHELF MATTING

Any shelf provided shall have Dri-Dek matting installed for improved ventilation that shall also provide a non-slip surface.

MATTING COLOR

The matting shall be black in color.

FULL DEPTH ALUMINUM SHELVING - ADJUSTABLE

The full depth shelving shall be made out of .190-inch smooth aluminum sheet material and shall have a flange 1.50 inches deep.

Each shelf shall be adjustable in height and held in place by extruded uprights.

There shall be a total quantity of two (2) provided:

- Two (2) located in the L1 compartment.

SHELF MATTING

Any shelf provided shall have Dri-Dek matting installed for improved ventilation that shall also provide a non-slip surface.

MES Pumper 22 Premier as Built Specifications

MATTING COLOR

The matting shall be black in color.

FLOOR MOUNT ALUMINUM TRAYS - PULL-OUT

Each floor mount pull-out tray shall be made out of .190 inch smooth aluminum sheet material with four (4) side flanges.

The floor mounted tray shall be secured to Grant slides and a gas shock mechanism to hold the tray in both the in and out positions with a 250# capacity.

There shall be a total quantity of four (4) provided:

- One (1) located in the L1 compartment.
- One (1) located in the R1 compartment.
- One (1) located in the R3 compartment.
- One (1) located in the RR1 compartment.

SHELF MATTING

Any pull-out tray provided shall have Dri-Dek matting installed for improved ventilation that shall also provide a non-slip surface.

MATTING COLOR

The matting shall be black in color.

FULL HEIGHT PULL OUT VERTICAL TOOL BOARD - ALUMINUM

A full height aluminum pull-out vertical tool board shall be installed in the compartment as specified.

The tool board shall be made from .25-inch aluminum and attached at the floor and ceiling of the compartment with slide assemblies and a locking device at the bottom to hold the board in both the stored and extended position.

Each tool board may be fully adjustable across the width of the compartment dependent on the layout of the compartment.

There shall be a total quantity of two (2).

- Two (2) located in the L3 compartment.

APPARATUS BODY ELECTRICAL SYSTEM

All body electrical shall conform to NFPA 1901 latest edition standards. The apparatus shall be equipped with a heavy-duty 12-Volt negative ground system.

MES Pumper 22 Premier as Built Specifications

All 12-Volt apparatus wiring shall pass through a heavy duty power disconnect solenoid. The 12-Volt control of the power disconnect switch is to be triggered by the Master Battery Disconnect.

The apparatus shall be equipped with a Class1 Es-Key Management System for complete control of the electrical system devices.

The right rear compartment shall house Power Distribution Module (PDM). The PDM shall be mounted on a removable panel in the left rear compartment with sufficient harness length to allow a technician the ability to remove the PDM and place it on a compartment shelf for diagnostics and service.

All wiring shall be color-coded and function coded to assist the technician in servicing the electrical system. All circuits shall be divided and balanced for proper load distribution. Where possible, wiring shall be routed in looms as a single harness. Heat resistant convoluted loom shall be used. Only solderless, insulated crimp automotive electrical connectors shall be used.

APPARATUS ICC MARKER LIGHTING

Two (2) amber Whelen OS Series LED side clearance lights shall be provided and installed, one (1) each side, ahead of the forward body compartment.

Five (5) red LED clearance lights shall be provided and installed at the rear of the apparatus.

Two (2) red LED clearance lights shall be provided and installed, one (1) each side, facing the sides of the apparatus.

A red diamond shaped reflector shall be mounted on each lower rear corner of the apparatus body.

An amber diamond shaped reflector shall be mounted on each lower front corner of the apparatus body.

ICC lighting utilized and lighting positions shall be in conformance with FMVSS 108.

MARKER LIGHTING - BRIGHT FINISH

The ICC lights are to be mounted in a chrome flange.

SIDE MOUNTED TURN SIGNAL LIGHTS

There shall be two (2) Whelen, model RSA02ZCR, linear amber LED turn signal lights provided and installed, one (1) each side, in the rear wheel well area.

TURN SIGNAL HOUSING - BRIGHT FINISH

The turn signals shall be mounted in a chrome bezel.

UPPER LIGHTING PACKAGE

The following NFPA lighting package, manufactured by Whelen, shall be provided and installed in the upper areas of the vehicle.

MES Pumper 22 Premier as Built Specifications

UPPER ZONE A - ROOF MOUNTED LIGHTBAR

There shall be a Whelen Freedom model F4N7VLED, 72.00-inch lightbar provided and installed on the cab roof, as far forward as possible.

This lightbar system shall be supplied with sixteen (16) LED modules, ten (10) red linear LEDs and six (6) white linear LEDs. The outer lenses shall be clear.

Any white lights in the lightbar shall be disabled automatically for the "Blocking Right of Way" mode.

UPPER ZONE C - REAR WARNING LIGHTS

There shall be two (2) Whelen Super-LED warning lights, model R416*F LED Rota-Beam beacons provided and installed, one (1) each side at the rear of the apparatus.

BEACON LIGHTS COLOR

The upper rear beacon lights shall be red with red lenses.

POLISHED STAINLESS STEEL LIGHT STANCHIONS

Two (2) light stanchions shall be mounted in the upper rear corners of the body sides, one (1) each side.

Each light stanchion shall be made of polished stainless steel and shall be large enough to accommodate the Upper Zone C beacon specified.

LOWER LIGHTING PACKAGE

The following NFPA lighting package, manufactured by Whelen, shall be provided and installed in the lower areas of the vehicle.

LOWER ZONE A - FRONT WARNING LIGHTS

There shall be four (4) Whelen 600 Series Super-LED lighthoods with bezels, two (2) on each side, at the front of the chassis in a separate housing than the headlights.

WARNING LIGHTS COLOR

The warning lights shall be red with clear lenses.

BRIGHT FINISH BEZEL

The warning lights shall have a chrome bezel.

LOWER ZONE B & D- SIDE WARNING LIGHTS

There shall be two (2) Whelen 600 Series Super-LED lighthoods with bezels provided and installed, one (1) on each side.

MES Pumper 22 Premier as Built Specifications

WARNING LIGHTS COLOR

The warning lights shall be red with clear lenses.

BRIGHT FINISH BEZEL

The warning lights shall have a chrome bezel.

CAB SIDE WARNING LIGHTS LOCATION

The warning lights on the sides of the cab shall be mounted at the chassis side bumper location.

LOWER ZONE B & D- SIDE WARNING LIGHTS

There shall be two (2) Whelen 600 Series Super-LED lightheads with bezels provided and installed, one (1) on each side.

WARNING LIGHTS COLOR

The warning lights shall be red with clear lenses.

BRIGHT FINISH BEZEL

The warning lights shall have a chrome bezel.

BODY SIDE WARNING LIGHTS LOCATION

The warning lights on the sides of the body shall be mounted on the body rear wheel panel centered over the rear wheels.

LOWER ZONE C- REAR WARNING LIGHTS

There shall be two (2) Whelen 600 Series Super-LED lightheads with bezels, one (1) on each side, provided and installed on the rear of the apparatus.

WARNING LIGHTS COLOR

The warning lights shall be red with clear lenses.

REAR STOP/TAIL/TURN/BACKUP LED LIGHTS

There shall be Whelen model 600 series, 4x6, LED rear taillight assemblies provided and installed with the apparatus, one (1) each side at the rear.

The following shall be provided and installed in the order as specified from top to bottom:

- One (1) red stop/taillight
- One (1) amber turn signal light populated in the shape of an arrow
- One (1) white back up light

MES Pumper 22 Premier as Built Specifications

MOUNTING ASSEMBLY

There shall be Whelen 4-position vertical housing provided for each taillight assembly.

The lower most open cavity shall be filled with the specified warning light for the rear of the apparatus.

BRIGHT FINISH HOUSING

The rear taillight assembly housing shall be a chrome finish.

REAR TAILLIGHTS COLOR

The taillights mounted at the rear shall have clear lenses.

REAR TRAFFIC ADVISOR

There shall be one (1) Whelen model TAL85 directional lightbar with cable provided and installed at the upper rear of the apparatus. The device shall consist of eight (8) independent LED amber light heads.

The signal patterns of the device shall be progressive left, progressive right, center out, and emergency "All Flash."

The switch control box is to be mounted in the cab allowing for easy operation by the driver.

SIDE SCENE LIGHT LOCATION

There shall be four (4) scene lights installed on the sides of the apparatus, two (2) on each side.

One (1) located at the front and one (1) located at the rear corner.

SCENE LIGHT MODEL

Whelen 900 Series Super LED gradient scene lighting with flange shall be provided and surface mounted on the apparatus at the locations specified.

BRIGHT BEZEL FINISH

Each light shall be installed with a bright finish bezel.

SCENE LIGHT ACTIVATION

The body side scene lighting shall be activated by two (2) smart switches installed in the driver's side switch panel in the cab, one (1) switch for each side of the apparatus.

REAR SCENE LIGHT LOCATION

There shall be two (2) scene lights installed on the rear facing vertical surface of the apparatus, one (1) on each side.

MES Pumper 22 Premier as Built Specifications

SCENE LIGHT MODEL

Whelen 900 Series Super LED gradient scene lighting shall be provided, and surface mounted on the apparatus at the locations specified.

SCENE LIGHT ACTIVATION

The rear scene lighting shall be activated simultaneously by one (1) smart switch installed in the driver's side switch panel in the cab.

REFLECTIVE SAFETY STRIPE

There shall be a 4.00-inch-wide 3M brand Scotchlite reflective stripe shall be affixed to the perimeter of the vehicle.

The striping shall be placed up to 60.00 inches above ground level and shall conform to NFPA reflectivity requirements. At least 60% of the perimeter length of each side and width of the rear and at least 25% of the perimeter width of the front of the vehicle shall have reflective stripe.

STRIPE PATTERN

The reflective striping shall be applied around the perimeter of the apparatus in a straight-line pattern.

LETTERING & EMBLEMS

The apparatus lettering and emblems shall be provided and installed by the Fire Department after final delivery of the completed apparatus.

LICENSE PLATE MOUNTING

One (1) license plate mounting bracket and LED light shall be provided and installed at the rear of the apparatus.

WHEEL CHOCKS

One (1) set of NFPA compliant Worden wheel chocks model # HWGY shall be supplied with the apparatus.

The wheel chocks measure 7.75 inches high x 8.50 inches wide x 15.00 inches long and shall have a bright yellow powder coat finish for high visibility, safety and corrosion resistance.

WHEEL CHOCKS

One (1) set wheel chock holders shall be provided and installed on the left side of the apparatus below the front body compartment.

MISCELLANEOUS EQUIPMENT

The following loose equipment as outlined in (NFPA) 1901 sections 5.9.3 and 5.9.4 shall be provided by the Fire Department:

MES Pumper 22 Premier as Built Specifications

- Supply Hose
- Nozzles
- Axes
- Rechargeable (Portable) Flashlights
- Fire Extinguishers
- SCBA(s) For Each Assigned Seating Position
- SCBA Cylinders
- First Aid Kit
- AED
- Spanner Wrenches
- Adapters
- Handheld Tools
- Salvage Covers
- Traffic Vests
- Traffic Cones
- Flares

AGENDA ITEM: 11

2026 Road Hearing Schedule
Approval Request

MEETING DATE: December 18, 2025

STAFF SUMMARY REPORT

ACTION REQUESTED BY: **Alex Palomino, Public Services Director**

ACTION REQUESTED: **Approve Schedule**

SUMMARY: Chaves County Public Services requests review and approval of the attached Road Hearing Schedule for 2026.

Staff Recommends/Requests: Approval

SUPPORT DOCUMENTS: 2026 Road Hearing Schedule

SUMMARY BY: **Alex Palomino, Public Services Director**

2026 CHAVES COUNTY ROAD HEARING SCHEDULE

- December 18, 2025, > Commissioners approve 2025 Schedule.
- December 29, 2025, > Applications Available
(Publish December 21, 2025, and January 6, 2026)
- February 6, 2026 > All Road Applications **deadline** by 5pm.
- February 19, 2026 > Commission to appoint freeholders.
- February 23 – March 2 ,2026 > Post notice along proposed roads
- March 2-6, 2026 > Freeholders view roads
- March 19, 2026 > Commissioners receive Freeholders reports.
- March 21, 2026 > Notice for Rd. Hearing (*Publish March 28 & APRIL 4*)
- April 16, 2026 > 2026 Public Road Hearing
Commissioners review applications, freeholders report and receive public input-**NO DECISION MADE AT THIS HEARING.**
- April 21-24, 2026 > Commissioners view road requests; Commission has discretion to consider action following viewing (*if action is taken, no action will be required May 21, 2026*)
- May 21, 2026 > Commissioners give final decisions on road vacation and/or preliminary approval on new roads and road maintenance status changes.
- December 17, 2026 > Evaluation of stipulations and criteria-performance resolution and final approval on new roads and maintenance status change request.
- January 1, 2027 > Final approval becomes effective on approved new road and road maintenance request.

AGENDA ITEM: 12

Out of State Travel – Las Vegas,
Nevada GIOA Conference 2026

MEETING DATE: December 18, 2025

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Chanel Rey, County Treasurer

ACTION REQUESTED: Request for Out of State Travel

SUMMARY: The Treasurer’s Office is requesting authorization to send Chanel Rey, Chaves County Treasurer to the Government Investment Officers Association (GIOA) Conference in Las Vegas, Nevada. This conference takes place March 11-13, 2026. The registration fee is \$300 for early bird pricing through January 26th. Additionally, hotel, travel, and per diem costs will all be paid for through the Treasurer’s training and travel line items in Fund 401-741.

Staff Recommends/Requests: Approval of Out of State Travel Request

SUPPORT DOCUMENTS: None

SUMMARY BY: Chanel Rey, County Treasurer

CHAVES COUNTY FINANCE
ACCOUNTS PAYABLE
P.O. Box 1597
Roswell, NM 88202-1597
Phone 575-624-6677 or 575-624-6620



COMMISSIONERS
Dara Dana · District 1
Cliff Waide · District 2
Hub Corn · District 3
Richard C. Taylor · District 4
Michael Perry · District 5

Finance Director
Anabel Barraza

County Manager
Bill Williams

Final Payment Register

Date: 11/4/2025
Packet# 03683

Date: 11/14/2025
Packet# 03703

Date: 11/25/2025
Packet# 03715

Date: 11/7/2025
Packet# 03687

Date: 11/14/2025
Packet# 03705

Date: 11/26/2025
Packet# 03719

Date: 11/10/2025
Packet# 03691

Date: 11/18/2025
Packet# 03706

Date: _____
Packet# _____

Date: 11/11/2025
Packet# 03697

Date: 11/21/2025
Packet# 03710

Date: _____
Packet# _____

Date: 11/13/2025
Packet# 03701

Date: 11/21/2025
Packet# 03712

Date: _____
Packet# _____

BOARD OF CHAVES COUNTY COMMISSIONERS

Richard C. Taylor, Chairman

ATTEST:

Michael Perry, Vice-Chairman

Cindy Fuller
County Clerk

Dara Dana, Member

Cliff Waide, Member

Herbert (Hub) Corn, Member

Commission Meeting 18-Dec-25

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Anabel Barraza, Finance Director
(575-624-6658)

ACTION REQUESTED:
Approval of Checks

ITEM SUMMARY:

A/P:	4-Nov-25	\$785.71
	7-Nov-25	\$970,077.12
	10-Nov-25	\$29,644.82
	11-Nov-25	\$500.00
	13-Nov-25	\$178.63
	14-Nov-25	\$710,079.94
	14-Nov-25	\$500.00
	18-Nov-25	\$9,808.37
	21-Nov-25	\$86,942.25
	21-Nov-25	\$500.00
	25-Nov-25	\$12,211.85
	26-Nov-25	\$532,802.20

PAYROLL:	9-Nov-25 Regular	\$366,063.78
	9-Nov-25 Finals	\$2,150.70
	23-Nov-25 Regular	\$367,118.93
	23-Nov-25 Finals	\$738.40

Grand Total Checks to be Approved: \$3,090,102.70

SUPPORT DOCUMENTS:

Copies of Bills Lists

SUMMARY BY: Stephanie Carrillo

TITLE: A/P Officer



Chaves County, NM

Expense Approval Register

PPKT03683 - CK Run Short Term/ Lopez 11/4/25

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: DANIEL LOPEZ DANIEL LOPEZ	CC028137	11/04/2025	SHORT TERM DISABILITY	402-6-652-102-000	785.71
				Vendor DANIEL LOPEZ Total:	785.71
				Grand Total:	785.71

Approved By:

Ricardo Senano

Fund Summary

Fund	Expense Amount
402 - ROAD FUND	785.71
Grand Total:	<u>785.71</u>

Account Summary

Account Number	Account Name	Expense Amount
402-6-652-102-000	REGULAR SALARIES	785.71
	Grand Total:	<u>785.71</u>

Project Account Summary

Project Account Key	Expense Amount
None	785.71
Grand Total:	<u>785.71</u>



Chaves County, NM

Expense Approval Register

Packet: APPKT03687 - CHECK RUN 11/7/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: A-7 AUSTIN, LLC					
A-7 AUSTIN, LLC	47012	11/04/2025	AP Checks stock reorder	401-6-631-230-000	592.34
					Vendor A-7 AUSTIN, LLC Total:
Vendor: ALLIED KEY & SAFE LLC					
ALLIED KEY & SAFE LLC	60456	11/01/2025	CCES, 1610 SE Main rekey	401-6-699-257-000	3,831.83
ALLIED KEY & SAFE LLC	60460	11/01/2025	Area D rekey and alarm modi	401-6-691-257-000	885.20
ALLIED KEY & SAFE LLC	60470	11/01/2025	Key blanks for CCFM stock	401-6-691-230-000	425.00
					Vendor ALLIED KEY & SAFE LLC Total:
Vendor: AMERICAN STEWARDS OF LIBERTY					
AMERICAN STEWARDS OF LI	BLOOM285751(3)	11/01/2025	ASL-NATURAL RESOURCE CO	401-6-619-260-000	1,500.00
					Vendor AMERICAN STEWARDS OF LIBERTY Total:
Vendor: ANDREW REY					
ANDREW REY	CC028154	11/01/2025	CROWDSTRIKE FAL CONF	401-6-622-226-000	276.04
					Vendor ANDREW REY Total:
Vendor: ASA ARCHITECTS					
ASA ARCHITECTS	5214	11/01/2025	23-H2929 Public Health Offic	631-8-884-257-000	6,284.71
					Vendor ASA ARCHITECTS Total:
Vendor: BELL GAS INC.					
BELL GAS INC.	45141	11/01/2025	ACCT# 110202	452-8-832-223-000	3,585.64
					Vendor BELL GAS INC. Total:
Vendor: BELL GAS INC					
BELL GAS INC	324339	11/01/2025	Ice for Crew	452-8-832-230-000	69.00
					Vendor BELL GAS INC Total:
Vendor: BERNALILLO COUNTY					
BERNALILLO COUNTY	159	11/01/2025	INMATE HOUSING	650-6-684-268-000	9,878.50
					Vendor BERNALILLO COUNTY Total:
Vendor: BERRENDO CO-OP WATER USERS					
BERRENDO CO-OP WATER U	CC028138	11/01/2025	ACCT# J1720000	402-6-651-341-000	59.51
					Vendor BERRENDO CO-OP WATER USERS Total:
Vendor: BOB REED PEST CONTROL INC					
BOB REED PEST CONTROL IN	20556597	11/01/2025	Pest control for 1600 SE Mai	401-6-699-267-000	135.34
BOB REED PEST CONTROL IN	20557144	11/01/2025	Pest control for CCHD	401-6-693-267-000	135.34
BOB REED PEST CONTROL IN	20557145	11/01/2025	Pest control for CCRD	401-6-694-267-000	135.34
					Vendor BOB REED PEST CONTROL INC Total:
Vendor: BOB TURNER'S FORD COUNTRY					
BOB TURNER'S FORD COUNT	03883	11/01/2025	VIN# 1FDBF2BA4TEC29244	402-6-681-372-000	71,674.00
					Vendor BOB TURNER'S FORD COUNTRY Total:
Vendor: CARPET CLINIC ENTERPRISES INC					
CARPET CLINIC ENTERPRISES	85609	11/01/2025	Emergency extraction and ri	401-6-692-257-000	299.91
					Vendor CARPET CLINIC ENTERPRISES INC Total:
Vendor: CENTRAL VALLEY ELECTRIC COOP					
CENTRAL VALLEY ELECTRIC C	CC028139	11/01/2025	ACCT# 23898800	410-8-816-341-000	18.74
CENTRAL VALLEY ELECTRIC C	CC028139	11/01/2025	ACCT# 10114001	410-8-816-341-000	255.94
CENTRAL VALLEY ELECTRIC C	CC028140	11/01/2025	ACCT# 12413301	411-8-814-341-000	9.64
CENTRAL VALLEY ELECTRIC C	CC028140	11/01/2025	ACCT3 120265010	411-8-814-341-000	73.57
CENTRAL VALLEY ELECTRIC C	CC028140	11/01/2025	ACCT# 12413201	411-8-814-341-000	62.82
CENTRAL VALLEY ELECTRIC C	CC028140	11/01/2025	ACCT# 12413101	411-8-814-341-000	9.37
CENTRAL VALLEY ELECTRIC C	CC028141	11/01/2025	ACCT# 12001802	401-6-691-243-000	44.42
CENTRAL VALLEY ELECTRIC C	CC028141	11/01/2025	ACCT# 10147201	401-6-691-243-000	32.50
CENTRAL VALLEY ELECTRIC C	CC028141	11/01/2025	ACCT# 24466500	401-6-691-243-000	48.99

Expense Approval Register

Packet: APPKT03687 - CHECK RUN 11/7/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
CENTRAL VALLEY ELECTRIC C	CC028141	11/01/2025	ACCT# 12209501	401-6-691-243-000	692.32
CENTRAL VALLEY ELECTRIC C	CC028141	11/01/2025	ACCT# 22987100	410-8-816-341-000	103.89
CENTRAL VALLEY ELECTRIC C	CC028141	11/01/2025	ACCT# 6695501	414-8-819-341-000	123.64
CENTRAL VALLEY ELECTRIC C	CC028141	11/01/2025	ACCT# 22987100	437-6-659-341-000	49.43
CENTRAL VALLEY ELECTRIC C	CC028141	11/01/2025	ACCT# 12412501	437-6-659-341-000	46.70
CENTRAL VALLEY ELECTRIC C	CC028141	11/01/2025	ACCT# 24186400	437-6-659-341-000	50.53
CENTRAL VALLEY ELECTRIC C	CC028141	11/01/2025	ACCT# 24208300	437-6-659-341-000	87.34
Vendor CENTRAL VALLEY ELECTRIC COOP Total:					1,709.84
Vendor: CITY OF ROSWELL					
CITY OF ROSWELL	2026-3	11/01/2025	Appr# 24-14050 Industrial Sit	631-8-884-376-000	127,459.70
Vendor CITY OF ROSWELL Total:					127,459.70
Vendor: COOPERATIVE EDUCATIONAL SVCS.					
COOPERATIVE EDUCATIONAL	24-160939	11/01/2025	E. Berrendo Creek Low Wate	402-6-653-291-000	369,822.38
Vendor COOPERATIVE EDUCATIONAL SVCS. Total:					369,822.38
Vendor: CRM ENTERPRISES, LLC					
CRM ENTERPRISES, LLC	47232	11/01/2025	Uniform shirts/MAINT	401-6-691-238-000	150.00
Vendor CRM ENTERPRISES, LLC Total:					150.00
Vendor: CUMBERLAND CO-OPERATIVE WATER					
CUMBERLAND CO-OPERATIV	CC028142	11/01/2025	ACCT# G215	401-6-691-341-000	43.11
CUMBERLAND CO-OPERATIV	CC028143	11/01/2025	ACCT# B1085	408-8-812-341-000	28.00
CUMBERLAND CO-OPERATIV	CC028144	11/01/2025	ACCT# G105	410-8-816-341-000	28.00
Vendor CUMBERLAND CO-OPERATIVE WATER Total:					99.11
Vendor: DEXTER CONSOLIDATED SCHOOLS					
DEXTER CONSOLIDATED SCH	25-008-26-4	11/05/2025	DWI DISTRIBUTION/ FY 25-2	401-6-672-428-000	296.33
DEXTER CONSOLIDATED SCH	FY26-3DEXT-TNT	11/05/2025	FY26 Dexter Independent Sc	432-7-761-267-000	903.67
Vendor DEXTER CONSOLIDATED SCHOOLS Total:					1,200.00
Vendor: DIANE F. TAYLOR					
DIANE F. TAYLOR	25-009-26-4	11/03/2025	DWI DISTRIBUTION/ FY 25-2	401-6-672-428-000	1,117.25
DIANE F. TAYLOR	FY26-4DT	11/03/2025	DWI DISTRIBUTION/ FY 25-2	432-7-761-267-000	3,407.85
Vendor DIANE F. TAYLOR Total:					4,525.10
Vendor: FLEETPRIDE, INC.					
FLEETPRIDE, INC.	129884996	11/01/2025	PARTS AND REPAIRS FOR EQ	402-6-653-221-000	287.84
Vendor FLEETPRIDE, INC. Total:					287.84
Vendor: FRANK G. MAGOURILOS					
FRANK G. MAGOURILOS	25013-26-4	11/01/2025	DWI DISTRIBUTION/ FY 25-2	401-6-672-428-000	288.10
FRANK G. MAGOURILOS	FY26-4FM	11/03/2025	DWI DISTRIBUTION/ FY 25-2	432-7-761-267-000	878.56
Vendor FRANK G. MAGOURILOS Total:					1,166.66
Vendor: GreatAmerica Financial Services					
GreatAmerica Financial Servi	40474803	11/01/2025	ACCT# 007-3131936-000	432-7-761-251-000	114.43
Vendor GreatAmerica Financial Services Total:					114.43
Vendor: HAGERMAN MUNICIPAL SCHOOLS					
HAGERMAN MUNICIPAL SCH	25010-26-4	11/05/2025	FY25-26 TNT	401-6-672-428-000	246.94
HAGERMAN MUNICIPAL SCH	FY26-3HAG-TNT	11/05/2025	FY25-26 TNT	432-7-761-267-000	903.67
Vendor HAGERMAN MUNICIPAL SCHOOLS Total:					1,150.61
Vendor: HERITAGE MEMORIAL ALLIANCE					
HERITAGE MEMORIAL ALLIA	13271	11/03/2025	PERMIT # 6915	427-6-639-296-000	1,000.00
HERITAGE MEMORIAL ALLIA	13329	11/04/2025	PERMIT # 6921	427-6-639-296-000	1,000.00
Vendor HERITAGE MEMORIAL ALLIANCE Total:					2,000.00
Vendor: INDIGENT HEALTHCARE SOLUTIONS					
INDIGENT HEALTHCARE SOL	80751	11/01/2025	FY 26 IHC Software- NOV	427-6-638-260-000	1,363.38
Vendor INDIGENT HEALTHCARE SOLUTIONS Total:					1,363.38
Vendor: J & G ELECTRIC CO					
J & G ELECTRIC CO	39528	11/01/2025	Repair moter and gearbox fo	401-6-696-257-000	195.15
J & G ELECTRIC CO	39610	11/01/2025	Light bulbs for CCCH	401-6-692-257-000	2.68
Vendor J & G ELECTRIC CO Total:					197.83

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: KANSAS STATE BANK OF MANHATTAN					
KANSAS STATE BANK OF MA	59234-11-2025	11/04/2025	ACCT# 3359234	402-6-653-251-000	2,670.85
Vendor KANSAS STATE BANK OF MANHATTAN Total:					2,670.85
Vendor: KS STATE BANK					
KS STATE BANK	63214-12-2025	11/03/2025	ACCT# 3363214	635-6-682-375-000	5,369.65
Vendor KS STATE BANK Total:					5,369.65
Vendor: LA CASA DE BUENA SALUD INC					
LA CASA DE BUENA SALUD I	25011-26-1	11/04/2025	GRANT TREATMENT/ FY25-2	401-6-672-428-000	110.44
LA CASA DE BUENA SALUD I	FY26-4LABH	11/03/2025	GRANT TREATMENT/ FY25-2	432-7-762-267-000	2,389.56
Vendor LA CASA DE BUENA SALUD INC Total:					2,500.00
Vendor: LAKE ARTHUR MUNICIPAL SCHOOLS					
LAKE ARTHUR MUNICIPAL SC	25012-26-4	11/05/2025	DWI DISTRIBUTION/ FY 25-2	401-6-672-428-000	246.94
LAKE ARTHUR MUNICIPAL SC	FY26-4LA-TNT	11/05/2025	DWI DISTRIBUTION/ FY 25-2	432-7-761-267-000	903.67
Vendor LAKE ARTHUR MUNICIPAL SCHOOLS Total:					1,150.61
Vendor: LEA COUNTY					
LEA COUNTY	J10-2025	11/03/2025	JUVIE INMATE HOUSING	401-6-645-268-000	27,900.00
Vendor LEA COUNTY Total:					27,900.00
Vendor: MELISSA BRINK					
MELISSA BRINK	CC028155	11/03/2025	NM ASSESSORS AFFILIATE FA	401-7-731-226-000	160.80
Vendor MELISSA BRINK Total:					160.80
Vendor: NEW MEXICO GAS COMPANY INC					
NEW MEXICO GAS COMPAN	CC028145	11/01/2025	ACCT# 075706312-1236482-	414-8-819-341-000	32.93
NEW MEXICO GAS COMPAN	CC028146	11/01/2025	ACCT3 076846512-1202378-	411-8-814-341-000	35.99
NEW MEXICO GAS COMPAN	CC028147	11/01/2025	ACCT# 115435453-1390459-	452-8-832-341-000	35.43
NEW MEXICO GAS COMPAN	CC028148	11/01/2025	ACCT# 076424512-0788370-	401-6-619-340-000	158.06
Vendor NEW MEXICO GAS COMPANY INC Total:					262.41
Vendor: NM HEALTH CARE AUTHORITY					
NM HEALTH CARE AUTHORIT	CC028156	11/05/2025	LIFE & LOD PREMIUMS ADJ	401-2-200-005-000	-7.06
NM HEALTH CARE AUTHORIT	CC028156	11/05/2025	LIFE & LOD PREMIUMS	401-2-200-005-000	1,942.57
NM HEALTH CARE AUTHORIT	CC028156	11/05/2025	LIFE & LOD PREMIUMS	402-2-200-005-000	414.90
NM HEALTH CARE AUTHORIT	CC028156	11/05/2025	LIFE & LOD PREMIUMS	427-2-200-005-000	51.72
NM HEALTH CARE AUTHORIT	CC028156	11/05/2025	LIFE & LOD PREMIUMS	432-2-200-005-000	24.08
NM HEALTH CARE AUTHORIT	CC028156	11/05/2025	LIFE & LOD PREMIUMS	435-2-200-005-000	21.18
NM HEALTH CARE AUTHORIT	CC028156	11/05/2025	LIFE & LOD PREMIUMS	437-2-200-005-000	14.12
NM HEALTH CARE AUTHORIT	CC028156	11/05/2025	LIFE & LOD PREMIUMS	452-2-200-005-000	361.59
NM HEALTH CARE AUTHORIT	CC028156	11/05/2025	LIFE & LOD PREMIUMS	628-2-200-005-000	7.06
NM HEALTH CARE AUTHORIT	CC028157	11/05/2025	ADJ SEPT	401-2-200-201-000	-17.58
NM HEALTH CARE AUTHORIT	CC028157	11/05/2025	ADJ OCT	401-2-200-201-000	-35.16
NM HEALTH CARE AUTHORIT	CC028157	11/05/2025	DELTA DENTAL PREMIUMS	401-2-200-201-000	2,480.82
NM HEALTH CARE AUTHORIT	CC028157	11/05/2025	DELTA DENTAL PREMIUMS	402-2-200-201-000	432.82
NM HEALTH CARE AUTHORIT	CC028157	11/05/2025	DELTA DENTAL PREMIUMS	427-2-200-201-000	105.56
NM HEALTH CARE AUTHORIT	CC028157	11/05/2025	DELTA DENTAL PREMIUMS	452-2-200-201-000	70.36
NM HEALTH CARE AUTHORIT	CC028158	11/05/2025	VISION PREMIUMS ADJ	401-2-200-021-000	12.30
NM HEALTH CARE AUTHORIT	CC028158	11/05/2025	VISION PREMIUMS	401-2-200-021-000	1,481.63
NM HEALTH CARE AUTHORIT	CC028158	11/05/2025	VISION PREMIUMS ADJ	401-2-200-021-000	-2.87
NM HEALTH CARE AUTHORIT	CC028158	11/05/2025	VISION PREMIUMS ADJ	401-2-200-021-000	-5.74
NM HEALTH CARE AUTHORIT	CC028158	11/05/2025	VISION PREMIUMS ADJ	401-2-200-021-000	1.91
NM HEALTH CARE AUTHORIT	CC028158	11/05/2025	VISION PREMIUMS	402-2-200-021-000	331.98
NM HEALTH CARE AUTHORIT	CC028158	11/05/2025	VISION PREMIUMS	427-2-200-021-000	24.72
NM HEALTH CARE AUTHORIT	CC028158	11/05/2025	VISION PREMIUMS	432-2-200-021-000	28.68
NM HEALTH CARE AUTHORIT	CC028158	11/05/2025	VISION PREMIUMS	435-2-200-021-000	20.90
NM HEALTH CARE AUTHORIT	CC028158	11/05/2025	VISION PREMIUMS	437-2-200-021-000	12.30
NM HEALTH CARE AUTHORIT	CC028158	11/05/2025	VISION PREMIUMS	452-2-200-021-000	97.82
NM HEALTH CARE AUTHORIT	CC028158	11/05/2025	VISION PREMIUMS	628-2-200-021-000	6.56
NM HEALTH CARE AUTHORIT	CC028159	11/05/2025	DISABILITY & ADMIN ADJ	401-2-200-005-000	11.96
NM HEALTH CARE AUTHORIT	CC028159	11/05/2025	DISABILITY & ADMIN ADJ	401-2-200-005-000	-1.65
NM HEALTH CARE AUTHORIT	CC028159	11/05/2025	DISABILITY & ADMIN	401-2-200-005-000	1,324.37
NM HEALTH CARE AUTHORIT	CC028159	11/05/2025	DISABILITY & ADMIN	402-2-200-005-000	338.19

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
NM HEALTH CARE AUTHORIT	CC028159	11/05/2025	DISABILITY & ADMIN	427-2-200-005-000	27.22
NM HEALTH CARE AUTHORIT	CC028159	11/05/2025	DISABILITY & ADMIN	432-2-200-005-000	17.26
NM HEALTH CARE AUTHORIT	CC028159	11/05/2025	DISABILITY & ADMIN	435-2-200-005-000	16.91
NM HEALTH CARE AUTHORIT	CC028159	11/05/2025	DISABILITY & ADMIN	437-2-200-005-000	15.26
NM HEALTH CARE AUTHORIT	CC028159	11/05/2025	DISABILITY & ADMIN	452-2-200-005-000	108.88
NM HEALTH CARE AUTHORIT	CC028159	11/05/2025	DISABILITY & ADMIN	628-2-200-005-000	13.61
NM HEALTH CARE AUTHORIT	CC028160	11/05/2025	MEDICAL PRESBYT & BCBS A	401-2-200-007-000	-780.80
NM HEALTH CARE AUTHORIT	CC028160	11/05/2025	MEDICAL PRESBYT & BCBS A	401-2-200-007-000	-976.00
NM HEALTH CARE AUTHORIT	CC028160	11/05/2025	MEDICAL PRESBYT & BCBS A	401-2-200-007-000	448.93
NM HEALTH CARE AUTHORIT	CC028160	11/05/2025	MEDICAL PRESBYT & BCBS A	401-2-200-007-000	156.00
NM HEALTH CARE AUTHORIT	CC028160	11/05/2025	MEDICAL PRESBYT & BCBS	401-2-200-007-000	203,798.73
NM HEALTH CARE AUTHORIT	CC028160	11/05/2025	MEDICAL PRESBYT & BCBS A	401-2-200-007-000	-488.00
NM HEALTH CARE AUTHORIT	CC028160	11/05/2025	MEDICAL PRESBYT & BCBS	402-2-200-007-000	49,742.32
NM HEALTH CARE AUTHORIT	CC028160	11/05/2025	MEDICAL PRESBYT & BCBS	427-2-200-007-000	3,084.14
NM HEALTH CARE AUTHORIT	CC028160	11/05/2025	MEDICAL PRESBYT & BCBS	432-2-200-007-000	2,810.96
NM HEALTH CARE AUTHORIT	CC028160	11/05/2025	MEDICAL PRESBYT & BCBS	435-2-200-007-000	2,537.60
NM HEALTH CARE AUTHORIT	CC028160	11/05/2025	MEDICAL PRESBYT & BCBS	437-2-200-007-000	2,537.60
NM HEALTH CARE AUTHORIT	CC028160	11/05/2025	MEDICAL PRESBYT & BCBS	452-2-200-007-000	14,718.02
Vendor NM HEALTH CARE AUTHORITY Total:					287,338.68
Vendor: NMCIA					
NMCIA	LE-00225	11/01/2025	LE-00225/CLAIM # 010403-1	401-6-642-319-000	5,777.41
Vendor NMCIA Total:					5,777.41
Vendor: PATRICIA JOHNSON					
PATRICIA JOHNSON	25003-26-4	11/04/2025	FY26 Serenity Counseling	401-6-672-428-000	306.23
PATRICIA JOHNSON	FY26-45C	11/04/2025	FY26 Serenity Counseling	432-7-762-267-000	3,860.43
Vendor PATRICIA JOHNSON Total:					4,166.66
Vendor: REGIONAL IMAGING ENM, LLC					
REGIONAL IMAGING ENM, LL	CC028149	11/04/2025	ACCT# 014-16006668	427-6-639-270-000	102.97
Vendor REGIONAL IMAGING ENM, LLC Total:					102.97
Vendor: ROOSEVELT COUNTY					
ROOSEVELT COUNTY	111	11/03/2025	INMATE HOUSING	650-6-684-268-000	10,850.00
Vendor ROOSEVELT COUNTY Total:					10,850.00
Vendor: ROSWELL CLINIC CORP					
ROSWELL CLINIC CORP	CC028150	11/03/2025	ACCT# 1936017V1610	427-6-639-270-000	297.75
ROSWELL CLINIC CORP	CC028151	11/03/2025	ACCT# 1940574V1610	427-6-639-270-000	165.35
Vendor ROSWELL CLINIC CORP Total:					463.10
Vendor: ROSWELL DAILY RECORD					
ROSWELL DAILY RECORD	00308582	11/01/2025	Legal AD 00308582	401-6-624-252-000	67.26
ROSWELL DAILY RECORD	00308601	11/01/2025	LEGAL AD# 00308601	401-6-632-252-000	34.86
ROSWELL DAILY RECORD	00308684	11/01/2025	LEGAL AD# 00308684	401-6-625-252-000	55.48
Vendor ROSWELL DAILY RECORD Total:					157.60
Vendor: ROSWELL INDEPENDENT SCHOOL DIST.					
ROSWELL INDEPENDENT SC	CC028152	11/01/2025	KCCB/ WOOL BOWL CLEAN U	631-8-872-260-000	400.00
Vendor ROSWELL INDEPENDENT SCHOOL DIST. Total:					400.00
Vendor: ROSWELL W.F.L.					
ROSWELL W.F.L.	25005-26-3	11/06/2025	DWI DISTRIBUTION/ FY 25-2	401-6-672-428-000	493.88
ROSWELL W.F.L.	FY26-4WINGS	11/06/2025	DWI DISTRIBUTION/ FY 25-2	432-7-761-267-000	1,506.11
Vendor ROSWELL W.F.L. Total:					1,999.99
Vendor: SAFETY-KLEEN SYSTEMS, INC.					
SAFETY-KLEEN SYSTEMS, INC.	98410284	11/01/2025	SERVICE PARTS WASHERS/CH	402-6-653-249-000	776.28
Vendor SAFETY-KLEEN SYSTEMS, INC. Total:					776.28
Vendor: STARR JANITORIAL INC.					
STARR JANITORIAL INC.	100845	11/01/2025	Custodial Supplies for FY 25-	401-6-691-230-000	543.84
STARR JANITORIAL INC.	100898	11/03/2025	JANITORIAL SUPPLIES	650-6-684-230-000	1,602.60
STARR JANITORIAL INC.	100900	11/03/2025	JANITORIAL SUPPLIES	650-6-684-230-000	1,504.42
Vendor STARR JANITORIAL INC. Total:					3,650.86

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: TERRALOGIC DOCUMENT SYSTEMS. INC					
TERRALOGIC DOCUMENT SY	138274	11/01/2025	INK REPLACEMENTS	401-7-721-230-000	503.61
Vendor TERRALOGIC DOCUMENT SYSTEMS. INC Total:					503.61
Vendor: THE ROSWELL REFUGE					
THE ROSWELL REFUGE	25002-26-4	11/05/2025	DISTRIBUTION FY 25-26	401-6-672-428-000	493.88
THE ROSWELL REFUGE	FY26-4RR	11/05/2025	DISTRIBUTION/ FY 25-26	432-7-761-267-000	1,506.11
Vendor THE ROSWELL REFUGE Total:					1,999.99
Vendor: TOWN OF DEXTER					
TOWN OF DEXTER	CC028153	11/01/2025	ACCT# 1085	401-6-693-341-000	112.60
Vendor TOWN OF DEXTER Total:					112.60
Vendor: VISUAL EDGE IT, INC					
VISUAL EDGE IT, INC	40474806	11/01/2025	ACCT# 021-1965747-000	401-6-624-251-000	255.04
VISUAL EDGE IT, INC	40474807	11/01/2025	ACCT# 021-1965751-000	402-6-651-251-000	248.10
Vendor VISUAL EDGE IT, INC Total:					503.14
Vendor: WASTE CONNECTIONS OF N.M.					
WASTE CONNECTIONS OF N.	4326430V830	11/01/2025	ACCT# 5830-688853	452-8-832-267-000	245.33
Vendor WASTE CONNECTIONS OF N.M. Total:					245.33
Grand Total:					970,077.12

Fund Summary

Fund	Expense Amount
401 - GENERAL FUND	257,938.82
402 - ROAD FUND	496,799.17
408 - EAST GRAND PLAINS VOL FIRE	28.00
410 - MIDWAY VOLUNTEER FIRE FND	406.57
411 - BERRENDO VOLUNTEER FIRE	191.39
414 - CC FIRE DIST #8 VOL FIRE	156.57
427 - INDIGENT HOSPITAL CLAIMS	7,222.81
432 - DWI GRANT FUNDS	19,255.04
435 - CORRECTION GRANTS	2,596.59
437 - ENVIRONMENTAL TAX	2,813.28
452 - FLOOD CONTROL	19,292.07
628 - PROPERTY VALUATION	27.23
631 - OTHER GRANTS & CONTRACTS	134,144.41
635 - EMERGENCY/CAPITAL OUTLAY	5,369.65
650 - DETENTION INMATE EXPENSES	23,835.52
Grand Total:	970,077.12

Account Summary

Account Number	Account Name	Expense Amount
401-2-200-005-000	GROUP INSURANCE PAY	3,270.19
401-2-200-007-000	MEDICAL INSURANCE PA	202,158.86
401-2-200-021-000	VISION CARE PAYABLE	1,487.23
401-2-200-201-000	Delta Dental	2,428.08
401-6-619-260-000	PROFESSIONAL SERVICE	1,500.00
401-6-619-340-000	TELEPHONE	158.06
401-6-622-226-000	MILEAGE REIMBURSEME	276.04
401-6-624-251-000	RENTALS	255.04
401-6-624-252-000	PRINTING/PUBLISHING	67.26
401-6-625-252-000	PRINTING/PUBLISHING	55.48
401-6-631-230-000	SUPPLIES/TOOLS	592.34
401-6-632-252-000	PRINTING/PUBLISHING	34.86
401-6-642-319-000	OTHER INSURANCE	5,777.41
401-6-645-268-000	CARE OF PRISONER SER	27,900.00
401-6-672-428-000	ECONOMIC GRANTS TO	3,599.99
401-6-691-230-000	SUPPLIES/TOOLS	968.84
401-6-691-238-000	UNIFORMS	150.00
401-6-691-243-000	HIGHWAY LIGHTS	818.23
401-6-691-257-000	FACILITY MAINT/REPAIR	885.20
401-6-691-341-000	UTILITIES	43.11
401-6-692-257-000	FACILITY MAINTENANCE	302.59
401-6-693-267-000	CONTRACTUAL SERVICES	135.34
401-6-693-341-000	UTILITIES	112.60
401-6-694-267-000	CONTRACTUAL SERVICES	135.34
401-6-696-257-000	FACILITY MAINT/REPAIR	195.15
401-6-699-257-000	FACILITY MAINTENANCE	3,831.83
401-6-699-267-000	CONTRACTUAL SERVICES	135.34
401-7-721-230-000	SUPPLIES/TOOLS	503.61
401-7-731-226-000	MILEAGE REIMBURSEME	160.80
402-2-200-005-000	GROUP INSURANCE PAY	753.09
402-2-200-007-000	MEDICAL INSURANCE PA	49,742.32
402-2-200-021-000	VISION CARE PAYABLE	331.98
402-2-200-201-000	DELTA DENTAL	432.82
402-6-651-251-000	RENTALS	248.10
402-6-651-341-000	UTILITIES	59.51
402-6-653-221-000	VEH/HVY EQUIP. REPAIR	287.84
402-6-653-249-000	EQUIP MAINT/AGREEME	776.28
402-6-653-251-000	RENTALS	2,670.85
402-6-653-291-000	ROAD PROJECTS-OTHER	369,822.38
402-6-681-372-000	VEHICLES	71,674.00

Account Summary

Account Number	Account Name	Expense Amount
408-8-812-341-000	UTILITIES	28.00
410-8-816-341-000	UTILITIES	406.57
411-8-814-341-000	UTILITIES	191.39
414-8-819-341-000	UTILITIES	156.57
427-2-200-005-000	GROUP INSURANCE PAY	78.94
427-2-200-007-000	MEDICAL INSURANCE PA	3,084.14
427-2-200-021-000	VISION CARE PAYABLE	24.72
427-2-200-201-000	VOUCHERS PAYABLE	105.56
427-6-638-260-000	PROFESSIONAL SERVICE	1,363.38
427-6-639-270-000	PAYMENT OF HOSPITAL	566.07
427-6-639-296-000	INDIGENT BURIAL	2,000.00
432-2-200-005-000	GROUP INSURANCE PAY	41.34
432-2-200-007-000	MEDICAL INS. PAYABLE	2,810.96
432-2-200-021-000	VISION CARE PAYABLE	28.68
432-7-761-251-000	RENTALS	114.43
432-7-761-267-000	CONTRACTUAL SERVICES	10,009.64
432-7-762-267-000	CONTRACTUAL SERVICES	6,249.99
435-2-200-005-000	GROUP INSURANCE PAY	38.09
435-2-200-007-000	MEDICAL INSURANCE PA	2,537.60
435-2-200-021-000	VISION CARE PAYABLE	20.90
437-2-200-005-000	GROUP INSURANCE PAY	29.38
437-2-200-007-000	MEDICAL INSURANCE PA	2,537.60
437-2-200-021-000	VISION CARE PAYABLE	12.30
437-6-659-341-000	UTILITIES	234.00
452-2-200-005-000	GROUP INSURANCE PAY	470.47
452-2-200-007-000	MEDICAL INSURANCE PA	14,718.02
452-2-200-021-000	VISION CARE PAYABLE	97.82
452-2-200-201-000	VOUCHERS PAYABLE	70.36
452-8-832-223-000	VEHICLE FUELS	3,585.64
452-8-832-230-000	SUPPLIES/TOOLS	69.00
452-8-832-267-000	CONTRACTUAL SERVICES	245.33
452-8-832-341-000	UTILITIES	35.43
628-2-200-005-000	GROUP INSURANCE PAY	20.67
628-2-200-021-000	VISION CARE PAYABLE	6.56
631-8-872-260-000	PROFESSIONAL SERVICE	400.00
631-8-884-257-000	BUILDING MAINT/REPAI	6,284.71
631-8-884-376-000	LAND/BUILDING - COUN	127,459.70
635-6-682-375-000	LEASE PURCHASES	5,369.65
650-6-684-230-000	SUPPLIES/TOOLS	3,107.02
650-6-684-268-000	HOUSING OF PRISONERS	20,728.50
	Grand Total:	970,077.12

Project Account Summary

Project Account Key	Expense Amount
None	970,077.12
Grand Total:	970,077.12

Approved By:





Chaves County, NM

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PPKT03691 - CHECK RUN ELECITON 11/10/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: ABBIGAYLE PALMER					
ABBIGAYLE PALMER	CC028161	11/07/2025	TRAINING	631-8-872-231-000	30.00
ABBIGAYLE PALMER	CC028161	11/07/2025	ELECTION DAY	631-8-872-231-000	375.00
Vendor ABBIGAYLE PALMER Total:					405.00
Vendor: ALYSSA CAMPOS					
ALYSSA CAMPOS	CC028162	11/07/2025	TRAINING	631-8-872-231-000	30.00
ALYSSA CAMPOS	CC028162	11/07/2025	ELECTION DAY	631-8-872-231-000	385.00
Vendor ALYSSA CAMPOS Total:					415.00
Vendor: AMBER DUNAWAY					
AMBER DUNAWAY	CC028163	11/07/2025	TRAINING	631-8-872-231-000	30.00
AMBER DUNAWAY	CC028163	11/07/2025	ELECTION DAY	631-8-872-231-000	375.00
Vendor AMBER DUNAWAY Total:					405.00
Vendor: ANGELA LAVOLPA					
ANGELA LAVOLPA	CC028164	11/07/2025	TRAINING	631-8-872-231-000	30.00
ANGELA LAVOLPA	CC028164	11/07/2025	ELECTION DAY	631-8-872-231-000	385.00
Vendor ANGELA LAVOLPA Total:					415.00
Vendor: ANGELA MARIE MADRID					
ANGELA MARIE MADRID	CC028165	11/07/2025	TRAINING	631-8-872-231-000	30.00
ANGELA MARIE MADRID	CC028165	11/07/2025	ELECTION DAY	631-8-872-231-000	375.00
Vendor ANGELA MARIE MADRID Total:					405.00
Vendor: ANGELICA WASHINGTON					
ANGELICA WASHINGTON	CC028166	11/07/2025	TRAINING	631-8-872-231-000	30.00
ANGELICA WASHINGTON	CC028166	11/07/2025	ELECTION DAY	631-8-872-231-000	375.00
Vendor ANGELICA WASHINGTON Total:					405.00
Vendor: ANGELO GURULE					
ANGELO GURULE	CC028235	11/07/2025	11/5/2025	631-8-872-231-000	168.00
ANGELO GURULE	CC028235	11/07/2025	10/31/2025	631-8-872-231-000	192.00
Vendor ANGELO GURULE Total:					360.00
Vendor: ANNA K CHAVEZ					
ANNA K CHAVEZ	CC028167	11/07/2025	ELECTION DAY	631-8-872-231-000	385.00
Vendor ANNA K CHAVEZ Total:					385.00
Vendor: BERNICE DELACRUZ					
BERNICE DELACRUZ	CC028168	11/07/2025	ELECTION DAY	631-8-872-231-000	321.48
Vendor BERNICE DELACRUZ Total:					321.48
Vendor: BEVERLY WEST					
BEVERLY WEST	CC028169	11/07/2025	ELECTION DAY	631-8-872-231-000	385.00
Vendor BEVERLY WEST Total:					385.00
Vendor: CHARLES L. HARPER					
CHARLES L. HARPER	CC028170	11/07/2025	TRAINING	631-8-872-231-000	30.00
CHARLES L. HARPER	CC028170	11/07/2025	ELECITON DAY	631-8-872-231-000	400.00
Vendor CHARLES L. HARPER Total:					430.00
Vendor: CHEREE BILBERRY					
CHERE BILBERRY	CC028171	11/07/2025	ELECTION DAY	631-8-872-231-000	375.00
CHERE BILBERRY	CC028171	11/07/2025	MILEAGE	631-8-872-231-000	71.56
Vendor CHEREE BILBERRY Total:					446.56
Vendor: CHRISTOPHER LARA					
CHRISTOPHER LARA	CC028172	11/07/2025	TRAINING	631-8-872-231-000	30.00
CHRISTOPHER LARA	CC028172	11/07/2025	ELECTION DAY	631-8-872-231-000	375.00
Vendor CHRISTOPHER LARA Total:					405.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount	
Vendor: CONNIE FORD						
CONNIE FORD	CC028173	11/07/2025	ELECITON DAY	631-8-872-231-000	385.00	
CONNIE FORD	CC028173	11/07/2025	MILEAGE	631-8-872-231-000	48.78	
					Vendor CONNIE FORD Total:	433.78
Vendor: CORINE M SMOLKY						
CORINE M SMOLKY	CC028174	11/07/2025	TRAINING	631-8-872-231-000	30.00	
CORINE M SMOLKY	CC028174	11/07/2025	ELECTION DAY	631-8-872-231-000	375.00	
					Vendor CORINE M SMOLKY Total:	405.00
Vendor: DAISY PITTMAN						
DAISY PITTMAN	CC028177	11/07/2025	ELECTION DAY	631-8-872-231-000	375.00	
DAISY PITTMAN	CC028177	11/07/2025	TRAINING	631-8-872-231-000	30.00	
					Vendor DAISY PITTMAN Total:	405.00
Vendor: DANIEL L. KASUBOSKI						
DANIEL L. KASUBOSKI	CC028176	11/07/2025	TRAINING	631-8-872-231-000	30.00	
DANIEL L. KASUBOSKI	CC028176	11/07/2025	ELECTION DAY	631-8-872-231-000	375.00	
					Vendor DANIEL L. KASUBOSKI Total:	405.00
Vendor: DANIEL M. JOHNSON						
DANIEL M. JOHNSON	CC028175	11/07/2025	ELECITON DAY	631-8-872-231-000	400.00	
					Vendor DANIEL M. JOHNSON Total:	400.00
Vendor: DENISE C PACHECO						
DENISE C PACHECO	CC028178	11/07/2025	TRAINING	631-8-872-231-000	30.00	
DENISE C PACHECO	CC028178	11/07/2025	ELECTION DAY	631-8-872-231-000	385.00	
					Vendor DENISE C PACHECO Total:	415.00
Vendor: DON LUPIEN						
DON LUPIEN	CC028237	11/07/2025	OPEN CLOSE FACILITIES	631-8-872-231-000	50.00	
					Vendor DON LUPIEN Total:	50.00
Vendor: DOROTHY HELLUMS						
DOROTHY HELLUMS	CC028179	11/07/2025	TRAINING	631-8-872-231-000	30.00	
DOROTHY HELLUMS	CC028179	11/07/2025	ELECITON DAY	631-8-872-231-000	385.00	
					Vendor DOROTHY HELLUMS Total:	415.00
Vendor: ELIZABETH P. MONTOYA						
ELIZABETH P. MONTOYA	CC028180	11/07/2025	ELECITON DAY	631-8-872-231-000	400.00	
					Vendor ELIZABETH P. MONTOYA Total:	400.00
Vendor: EMMA BURT						
EMMA BURT	CC028181	11/07/2025	ELECTION DAY	631-8-872-231-000	375.00	
EMMA BURT	CC028181	11/07/2025	TRAINING	631-8-872-231-000	30.00	
					Vendor EMMA BURT Total:	405.00
Vendor: EVA NUNEZ						
EVA NUNEZ	CC028182	11/07/2025	ELECTION DAY	631-8-872-231-000	385.00	
EVA NUNEZ	CC028182	11/07/2025	TRAINING	631-8-872-231-000	30.00	
					Vendor EVA NUNEZ Total:	415.00
Vendor: FRANK SOSA						
FRANK SOSA	CC028183	11/07/2025	TRAINING	631-8-872-231-000	30.00	
FRANK SOSA	CC028183	11/07/2025	2025 REGULAR ELECTION	631-8-872-231-000	375.00	
					Vendor FRANK SOSA Total:	405.00
Vendor: GEORGE B HARRIS						
GEORGE B HARRIS	CC028184	11/07/2025	ELECITON DAY	631-8-872-231-000	400.00	
					Vendor GEORGE B HARRIS Total:	400.00
Vendor: GINA M. MONTES						
GINA M. MONTES	CC028185	11/07/2025	ELECTION DAY	631-8-872-231-000	385.00	
GINA M. MONTES	CC028185	11/07/2025	TRAINING	631-8-872-231-000	30.00	
					Vendor GINA M. MONTES Total:	415.00
Vendor: GLORIA TUCKER						
GLORIA TUCKER	CC028186	11/07/2025	ELECTION DAY	631-8-872-231-000	375.00	
					Vendor GLORIA TUCKER Total:	375.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: JAYCOB HUERTA					
JAYCOB HUERTA	CC028187	11/07/2025	TRAINING	631-8-872-231-000	30.00
JAYCOB HUERTA	CC028187	11/07/2025	ELECTION DAY	631-8-872-231-000	385.00
Vendor JAYCOB HUERTA Total:					415.00
Vendor: JENNIFER GRIEGO					
JENNIFER GRIEGO	CC028188	11/07/2025	ELECTION DAY	631-8-872-231-000	400.00
Vendor JENNIFER GRIEGO Total:					400.00
Vendor: JODY TAYLOR					
JODY TAYLOR	CC028236	11/07/2025	DELIVERY	631-8-872-231-000	48.00
Vendor JODY TAYLOR Total:					48.00
Vendor: JOE M. PONCE					
JOE M. PONCE	CC028190	11/07/2025	ELECTION DAY	631-8-872-231-000	385.00
Vendor JOE M. PONCE Total:					385.00
Vendor: JOSEPHINE ARCHULETA					
JOSEPHINE ARCHULETA	CC028189	11/07/2025	TRAINING	631-8-872-231-000	30.00
JOSEPHINE ARCHULETA	CC028189	11/07/2025	ELECTION DAY	631-8-872-231-000	375.00
Vendor JOSEPHINE ARCHULETA Total:					405.00
Vendor: KATHERINE MALLION					
KATHERINE MALLION	CC028191	11/07/2025	TRAINING	631-8-872-231-000	30.00
KATHERINE MALLION	CC028191	11/07/2025	ELECTION DAY	631-8-872-231-000	375.00
Vendor KATHERINE MALLION Total:					405.00
Vendor: LADONNA WILLOUGHBY					
LADONNA WILLOUGHBY	CC028192	11/07/2025	TRAINING	631-8-872-231-000	30.00
LADONNA WILLOUGHBY	CC028192	11/07/2025	ELECTION DAY	631-8-872-231-000	385.00
Vendor LADONNA WILLOUGHBY Total:					415.00
Vendor: LARRY CAMPBELL					
LARRY CAMPBELL	CC028193	11/07/2025	TRAINING	631-8-872-231-000	30.00
LARRY CAMPBELL	CC028193	11/07/2025	ELECTION DAY	631-8-872-231-000	375.00
Vendor LARRY CAMPBELL Total:					405.00
Vendor: LILLY M. CHAVEZ					
LILLY M. CHAVEZ	CC028194	11/07/2025	ELECTION DAY	631-8-872-231-000	385.00
Vendor LILLY M. CHAVEZ Total:					385.00
Vendor: LINDA J ORTIZ					
LINDA J ORTIZ	CC028195	11/07/2025	ELECTION DAY	631-8-872-231-000	375.00
Vendor LINDA J ORTIZ Total:					375.00
Vendor: LINDSAY HARRELL					
LINDSAY HARRELL	CC028238	11/07/2025	OPEN/CLOSE	631-8-872-231-000	50.00
Vendor LINDSAY HARRELL Total:					50.00
Vendor: LOIS WILSON STEPHENS					
LOIS WILSON STEPHENS	CC028196	11/07/2025	TRAINING	631-8-872-231-000	30.00
LOIS WILSON STEPHENS	CC028196	11/07/2025	ELECTION DAY	631-8-872-231-000	385.00
Vendor LOIS WILSON STEPHENS Total:					415.00
Vendor: LUCILLE B TUCKER					
LUCILLE B TUCKER	CC028197	11/07/2025	ELECTION DAY	631-8-872-231-000	385.00
Vendor LUCILLE B TUCKER Total:					385.00
Vendor: MARGARET BADILLO					
MARGARET BADILLO	CC028198	11/07/2025	ELECTION DAY	631-8-872-231-000	375.00
Vendor MARGARET BADILLO Total:					375.00
Vendor: MARY JEAN FOWLER					
MARY JEAN FOWLER	CC028199	11/07/2025	ELECTION DAY	631-8-872-231-000	375.00
Vendor MARY JEAN FOWLER Total:					375.00
Vendor: MELINDA BACA					
MELINDA BACA	CC028200	11/07/2025	TRAINING	631-8-872-231-000	30.00
MELINDA BACA	CC028200	11/07/2025	ELECTION DAY	631-8-872-231-000	400.00
Vendor MELINDA BACA Total:					430.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: MICHAEL A TRUJILLO					
MICHAEL A TRUJILLO	CC028230	11/07/2025	ELECTION DAY	631-8-872-231-000	220.00
				Vendor MICHAEL A TRUJILLO Total:	<u>220.00</u>
Vendor: MICHELLE FUENTES					
MICHELLE FUENTES	CC028239	11/07/2025	OPEN/CLOSE	631-8-872-231-000	50.00
				Vendor MICHELLE FUENTES Total:	<u>50.00</u>
Vendor: MONICA R SERRANO					
MONICA R SERRANO	CC028201	11/07/2025	TRAINING	631-8-872-231-000	30.00
MONICA R SERRANO	CC028201	11/07/2025	ELECTION DAY	631-8-872-231-000	375.00
				Vendor MONICA R SERRANO Total:	<u>405.00</u>
Vendor: NADINE BRADY					
NADINE BRADY	CC028202	11/07/2025	ELECTION DAY	631-8-872-231-000	375.00
				Vendor NADINE BRADY Total:	<u>375.00</u>
Vendor: NADINE M. PITTMAN					
NADINE M. PITTMAN	CC028203	11/07/2025	ELECITON DAY	631-8-872-231-000	375.00
				Vendor NADINE M. PITTMAN Total:	<u>375.00</u>
Vendor: NOREEN TEEL					
NOREEN TEEL	CC028204	11/07/2025	TRAINING	631-8-872-231-000	30.00
NOREEN TEEL	CC028204	11/07/2025	ELECTION DAY	631-8-872-231-000	400.00
				Vendor NOREEN TEEL Total:	<u>430.00</u>
Vendor: ORALIA TORRES					
ORALIA TORRES	CC028205	11/07/2025	TRAINING	631-8-872-231-000	30.00
ORALIA TORRES	CC028205	11/07/2025	ELECTION DAY	631-8-872-231-000	375.00
				Vendor ORALIA TORRES Total:	<u>405.00</u>
Vendor: PATTY GOODE					
PATTY GOODE	CC028206	11/07/2025	TRAINING	631-8-872-231-000	30.00
PATTY GOODE	CC028206	11/07/2025	ELECITON DAY	631-8-872-231-000	400.00
				Vendor PATTY GOODE Total:	<u>430.00</u>
Vendor: PAULA MCCLAIN-SILVA					
PAULA MCCLAIN-SILVA	CC028207	11/07/2025	TRAINING	631-8-872-231-000	30.00
PAULA MCCLAIN-SILVA	CC028207	11/07/2025	ELECITON DAY	631-8-872-231-000	385.00
				Vendor PAULA MCCLAIN-SILVA Total:	<u>415.00</u>
Vendor: PHYLLIS FIX					
PHYLLIS FIX	CC028231	11/07/2025	ELECTION DAY	631-8-872-231-000	220.00
PHYLLIS FIX	CC028231	11/07/2025	TRAINING	631-8-872-231-000	30.00
				Vendor PHYLLIS FIX Total:	<u>250.00</u>
Vendor: REBECCA FRANCO					
REBECCA FRANCO	CC028208	11/07/2025	ELECITON DAY	631-8-872-231-000	385.00
				Vendor REBECCA FRANCO Total:	<u>385.00</u>
Vendor: REECE J SMOLKY					
REECE J SMOLKY	CC028209	11/07/2025	ELECTION DAY	631-8-872-231-000	385.00
REECE J SMOLKY	CC028209	11/07/2025	TRAINING	631-8-872-231-000	30.00
				Vendor REECE J SMOLKY Total:	<u>415.00</u>
Vendor: REFUGIA GONZALES					
REFUGIA GONZALES	CC028210	11/07/2025	ELECTION DAY	631-8-872-231-000	385.00
REFUGIA GONZALES	CC028210	11/07/2025	TRAINING	631-8-872-231-000	30.00
				Vendor REFUGIA GONZALES Total:	<u>415.00</u>
Vendor: RHONDA NUNEZ					
RHONDA NUNEZ	CC028211	11/07/2025	ELECTION DAY	631-8-872-231-000	385.00
RHONDA NUNEZ	CC028211	11/07/2025	TRAINING	631-8-872-231-000	30.00
				Vendor RHONDA NUNEZ Total:	<u>415.00</u>
Vendor: RITA LARA					
RITA LARA	CC028212	11/07/2025	ELECITON DAY	631-8-872-231-000	375.00
RITA LARA	CC028212	11/07/2025	TRAINING	631-8-872-231-000	30.00
				Vendor RITA LARA Total:	<u>405.00</u>

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: ROBBIE HIGGINS					
ROBBIE HIGGINS	CC028232	11/07/2025	TRAINING	631-8-872-231-000	30.00
ROBBIE HIGGINS	CC028232	11/07/2025	ELECTION DAY	631-8-872-231-000	240.00
Vendor ROBBIE HIGGINS Total:					270.00
Vendor: ROBERT L DISENSO					
ROBERT L DISENSO	CC028213	11/07/2025	ELECTION DAY	631-8-872-231-000	375.00
Vendor ROBERT L DISENSO Total:					375.00
Vendor: ROSIE FRANCO					
ROSIE FRANCO	CC028214	11/07/2025	ELECITON DAY	631-8-872-231-000	375.00
ROSIE FRANCO	CC028214	11/07/2025	TRAINING	631-8-872-231-000	30.00
Vendor ROSIE FRANCO Total:					405.00
Vendor: ROSIE LARA					
ROSIE LARA	CC028215	11/07/2025	ELECTION DAY	631-8-872-231-000	385.00
ROSIE LARA	CC028215	11/07/2025	TRAINING	631-8-872-231-000	30.00
Vendor ROSIE LARA Total:					415.00
Vendor: ROSS ROBERTSON					
ROSS ROBERTSON	CC028216	11/07/2025	ELECTION DAY	631-8-872-231-000	400.00
Vendor ROSS ROBERTSON Total:					400.00
Vendor: RUSSELL HENDRICKS					
RUSSELL HENDRICKS	CC028217	11/07/2025	ELECITON DAY	631-8-872-231-000	375.00
Vendor RUSSELL HENDRICKS Total:					375.00
Vendor: SABRINA LARA					
SABRINA LARA	CC028218	11/07/2025	TRAINING	631-8-872-231-000	30.00
SABRINA LARA	CC028218	11/07/2025	ELECTION DAY	631-8-872-231-000	400.00
Vendor SABRINA LARA Total:					430.00
Vendor: SARA HUFF HALL					
SARA HUFF HALL	CC028233	11/07/2025	ELECTION DAY	631-8-872-231-000	230.00
SARA HUFF HALL	CC028233	11/07/2025	TRAINING	631-8-872-231-000	30.00
Vendor SARA HUFF HALL Total:					260.00
Vendor: SARA LOPEZ					
SARA LOPEZ	CC028219	11/07/2025	TRAINING	631-8-872-231-000	30.00
SARA LOPEZ	CC028219	11/07/2025	ELECTION DAY	631-8-872-231-000	375.00
Vendor SARA LOPEZ Total:					405.00
Vendor: SHAWN JIPP					
SHAWN JIPP	CC028220	11/07/2025	ELECTION DAY	631-8-872-231-000	375.00
Vendor SHAWN JIPP Total:					375.00
Vendor: SHEILA ESSLINGER					
SHEILA ESSLINGER	CC028221	11/07/2025	ELECTION DAY	631-8-872-231-000	400.00
Vendor SHEILA ESSLINGER Total:					400.00
Vendor: STEPHANIE DE LA ROSA					
STEPHANIE DE LA ROSA	CC028222	11/07/2025	TRAINING	631-8-872-231-000	30.00
STEPHANIE DE LA ROSA	CC028222	11/07/2025	ELECTION DAY	631-8-872-231-000	375.00
Vendor STEPHANIE DE LA ROSA Total:					405.00
Vendor: SUZETTE L REY					
SUZETTE L REY	CC028223	11/07/2025	ELECTION DAY	631-8-872-231-000	385.00
SUZETTE L REY	CC028223	11/07/2025	TRAINING	631-8-872-231-000	30.00
Vendor SUZETTE L REY Total:					415.00
Vendor: TATUM MELLOTT					
TATUM MELLOTT	CC028224	11/07/2025	ELECITON DAY	631-8-872-231-000	385.00
TATUM MELLOTT	CC028224	11/07/2025	TRAINING	631-8-872-231-000	30.00
Vendor TATUM MELLOTT Total:					415.00
Vendor: TOBIE FOURATT					
TOBIE FOURATT	CC028225	11/07/2025	ELECTION DAY	631-8-872-231-000	375.00
Vendor TOBIE FOURATT Total:					375.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: TRACY DE LA ROSA					
TRACY DE LA ROSA	CC028226	11/07/2025	ELECTION DAY	631-8-872-231-000	400.00
TRACY DE LA ROSA	CC028226	11/07/2025	TRAINING	631-8-872-231-000	30.00
Vendor TRACY DE LA ROSA Total:					430.00
Vendor: TRACY N ORNELAS					
TRACY N ORNELAS	CC028227	11/07/2025	ELECTION DAY	631-8-872-231-000	400.00
TRACY N ORNELAS	CC028227	11/07/2025	TRAINING	631-8-872-231-000	30.00
Vendor TRACY N ORNELAS Total:					430.00
Vendor: VICTORIA FAJARDO					
VICTORIA FAJARDO	CC028228	11/07/2025	TRAINING	631-8-872-231-000	30.00
VICTORIA FAJARDO	CC028228	11/07/2025	ELECTION DAY	631-8-872-231-000	385.00
Vendor VICTORIA FAJARDO Total:					415.00
Vendor: WAYNE E. KASUBOSKI					
WAYNE E. KASUBOSKI	CC028234	11/07/2025	ELECTION DAY	631-8-872-231-000	230.00
WAYNE E. KASUBOSKI	CC028234	11/07/2025	TRAINING	631-8-872-231-000	30.00
Vendor WAYNE E. KASUBOSKI Total:					260.00
Vendor: YOLANDA M CASAREZ					
YOLANDA M CASAREZ	CC028229	11/07/2025	ELECTION DAY	631-8-872-231-000	375.00
YOLANDA M CASAREZ	CC028229	11/07/2025	TRAINING	631-8-872-231-000	30.00
Vendor YOLANDA M CASAREZ Total:					405.00
Grand Total:					29,644.82

Fund Summary

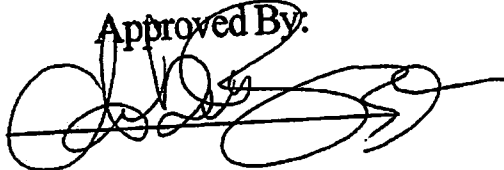
Fund	Expense Amount
631 - OTHER GRANTS & CONTRACTS	<u>29,644.82</u>
Grand Total:	29,644.82

Account Summary

Account Number	Account Name	Expense Amount
631-8-872-231-000	2024 General Elections	<u>29,644.82</u>
	Grand Total:	29,644.82

Project Account Summary

Project Account Key	Expense Amount
None	<u>29,644.82</u>
Grand Total:	29,644.82

Approved By:




Chaves County, NM

Expense Approval Register

PKT03697 - SHORT TERM DIS CK RUN 11/11/25

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: DANIEL LOPEZ DANIEL LOPEZ	CC028240	11/11/2025	NM SHORT TERM DISABILITY	402-6-652-102-000	500.00
				Vendor DANIEL LOPEZ Total:	<u>500.00</u>
				Grand Total:	<u><u>500.00</u></u>

Approved By:

Fund Summary

Fund	Expense Amount
402 - ROAD FUND	500.00
Grand Total:	500.00

Account Summary

Account Number	Account Name	Expense Amount
402-6-652-102-000	REGULAR SALARIES	500.00
	Grand Total:	500.00

Project Account Summary

Project Account Key	Expense Amount
None	500.00
Grand Total:	500.00

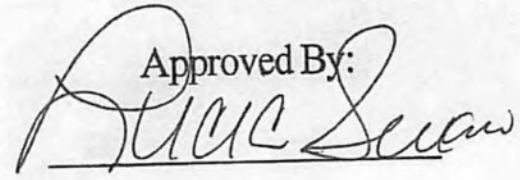


Chaves County, NM

Expense Approval Register

Account: APPKT03701 - XCEL ACH PMTS 11/13/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: SOUTHWESTERN PUBLIC SERVICE CO					
SOUTHWESTERN PUBLIC SER	CC028254	11/01/2025	ACCT# 54-3943758-6	401-6-691-243-000	41.50
SOUTHWESTERN PUBLIC SER	CC028255	11/01/2025	ACCT# 54-3943777-9	401-6-691-243-000	37.31
SOUTHWESTERN PUBLIC SER	CC028256	11/01/2025	ACCT# 54-1485939-1	401-6-691-243-000	36.82
SOUTHWESTERN PUBLIC SER	CC028256	11/01/2025	ACCT# 54-1485939-1	401-6-693-341-000	63.00
Vendor SOUTHWESTERN PUBLIC SERVICE CO Total:					<u>178.63</u>
Grand Total:					<u>178.63</u>

Approved By:


Fund Summary

Fund	Expense Amount
401 - GENERAL FUND	178.63
Grand Total:	<u>178.63</u>

Account Summary

Account Number	Account Name	Expense Amount
401-6-691-243-000	HIGHWAY LIGHTS	115.63
401-6-693-341-000	UTILITIES	63.00
	Grand Total:	<u>178.63</u>

Project Account Summary

Project Account Key	Expense Amount
None	178.63
Grand Total:	<u>178.63</u>



Expense Approval Register

Packet: APPKT03703 - CHECK RUN 11/14/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: BELL GAS INC.					
BELL GAS INC.	45176	11/05/2025	ACCT3 10693	402-6-653-223-000	18,959.12
BELL GAS INC.	45229	11/05/2025	ACCT# 11020	452-8-832-223-000	2,397.51
Vendor BELL GAS INC. Total:					21,356.63
Vendor: BOBBY ARNETT					
BOBBY ARNETT	CC028241	11/08/2025	KCCB CLEANUP SOUTH PARK	631-8-872-260-000	400.00
Vendor BOBBY ARNETT Total:					400.00
Vendor: CATERPILLAR FINANCIAL SERVICES					
CATERPILLAR FINANCIAL SER	37693965	11/02/2025	CUST: 2476550	452-8-832-375-000	9,419.95
Vendor CATERPILLAR FINANCIAL SERVICES Total:					9,419.95
Vendor: CHAVES COUNTY CASA					
CHAVES COUNTY CASA	FY26-4AEP	11/11/2025	Alternative Education Progra	631-8-885-260-000	4,200.00
CHAVES COUNTY CASA	FY26-4GS	11/11/2025	Gender Specific Program/ FY	631-8-885-260-000	1,200.00
CHAVES COUNTY CASA	FY26-4YA	11/12/2025	CASA- Youth Advocacy Progr	631-8-885-260-000	5,075.00
Vendor CHAVES COUNTY CASA Total:					10,475.00
Vendor: CHAVES COUNTY TREASURER					
CHAVES COUNTY TREASURE	CC028248	11/12/2025	Tax Bill R001631	401-6-619-253-000	37.16
CHAVES COUNTY TREASURE	CC028249	11/12/2025	Tax Bill R010511	401-6-619-253-000	890.22
Vendor CHAVES COUNTY TREASURER Total:					927.38
Vendor: COLLINS TREE SERVICE, LLC					
COLLINS TREE SERVICE, LLC	5910	11/07/2025	PRUNED ELM TREE 6971 LIN	402-6-653-291-000	2,656.77
Vendor COLLINS TREE SERVICE, LLC Total:					2,656.77
Vendor: CONSENSUS PLANNING INC					
CONSENSUS PLANNING INC	86854	11/01/2025	Update to the Chaves Count	635-6-682-370-000	8,063.27
Vendor CONSENSUS PLANNING INC Total:					8,063.27
Vendor: CONTINENTAL AUTOMATIC DOORS					
CONTINENTAL AUTOMATIC D	13761	11/12/2025	CCES Automatic door adjust	401-6-699-257-000	305.00
CONTINENTAL AUTOMATIC D	13762	11/12/2025	CCAC Automatic door adjust	401-6-691-257-000	515.00
Vendor CONTINENTAL AUTOMATIC DOORS Total:					820.00
Vendor: COOPERATIVE EDUCATIONAL SVCS.					
COOPERATIVE EDUCATIONAL	24-160216-1	11/01/2025	Appr# 24-I2871 St.Mary's Co	631-8-884-247-001	59,720.05
COOPERATIVE EDUCATIONAL	24-160216-2	11/01/2025	St.Mary's Complex Co-Op Re	635-6-682-381-300	2,094.89
COOPERATIVE EDUCATIONAL	24-160216	11/01/2025	Appr# 25-J2894 St.Mary's Co	631-8-884-226-000	107,870.81
Vendor COOPERATIVE EDUCATIONAL SVCS. Total:					169,685.75
Vendor: CRM ENTERPRISES, LLC					
CRM ENTERPRISES, LLC	47176	11/06/2025	Employee Uniform shirts and	452-8-832-238-000	490.00
CRM ENTERPRISES, LLC	47235	11/01/2025	CCFM Uniform Lightweight J	401-6-691-238-000	204.00
CRM ENTERPRISES, LLC	47259	11/04/2025	Uniform lightweight jackets f	401-6-691-238-000	582.00
Vendor CRM ENTERPRISES, LLC Total:					1,276.00
Vendor: DONA ANA COUNTY					
DONA ANA COUNTY	CINV00002253	11/01/2025	chaves co juvenile hospital s	401-6-645-268-000	609.66
DONA ANA COUNTY	CINV00002341	11/07/2025	care & housing of chaves co j	401-6-645-268-000	25,650.00
Vendor DONA ANA COUNTY Total:					26,259.66
Vendor: ELIOR INC					
ELIOR INC	INV2000257850	11/04/2025	CUST ID: C1921000	650-6-684-264-000	53,443.92
Vendor ELIOR INC Total:					53,443.92
Vendor: FABER & BRAND LLC					
FABER & BRAND LLC	INV0013487	11/13/2025	GARNISHMENT	402-2-200-011-000	301.54
Vendor FABER & BRAND LLC Total:					301.54

Expense Approval Register

Packet: APPKT03703 - CHECK RUN 11/14/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: GreatAmerica Financial Services					
GreatAmerica Financial Servi	40474804	11/01/2025	ACCT# 009-3131526-000	452-8-832-251-000	207.87
GreatAmerica Financial Servi	40474805	11/01/2025	ACCT# 025-3132068-000	650-6-684-251-000	178.46
Vendor GreatAmerica Financial Services Total:					386.33
Vendor: HOPPER PUMP & DRILLING INC					
HOPPER PUMP & DRILLING I	CC028250	11/05/2025	Resized pump & Motor at Pe	409-8-813-267-000	5,849.91
Vendor HOPPER PUMP & DRILLING INC Total:					5,849.91
Vendor: J & G ELECTRIC CO					
J & G ELECTRIC CO	39757	11/07/2025	Relief Route/NM 2 & 285 Re	401-6-691-243-000	493.97
J & G ELECTRIC CO	39758	11/07/2025	Relief Route & Berrendo Rep	401-6-691-243-000	278.96
Vendor J & G ELECTRIC CO Total:					772.93
Vendor: JOHNSON CONTROLS FIRE PROTECTION LP					
JOHNSON CONTROLS FIRE P	25064869	11/10/2025	Fire Alarm & Suppression Ins	401-6-692-267-000	261.80
JOHNSON CONTROLS FIRE P	25066013	11/11/2025	Fire Alarm & Suppression Ins	401-6-691-267-000	374.49
JOHNSON CONTROLS FIRE P	25066014	11/11/2025	Fire Alarm & Suppression Ins	401-6-692-267-000	517.61
JOHNSON CONTROLS FIRE P	25066015	11/11/2025	Fire Alarm & Suppression Ins	401-6-696-267-000	826.66
Vendor JOHNSON CONTROLS FIRE PROTECTION LP Total:					1,980.56
Vendor: LEWIS TRUCK & 4X4					
LEWIS TRUCK & 4X4	CC028251	11/01/2025	Services on Unit 351 SIERRA	412-8-815-221-000	480.00
Vendor LEWIS TRUCK & 4X4 Total:					480.00
Vendor: LIBERTY VOTE USA INC.					
LIBERTY VOTE USA INC.	DVS160403	11/01/2025	BATTERIES FOR VOTING MAC	401-7-722-230-000	684.08
Vendor LIBERTY VOTE USA INC. Total:					684.08
Vendor: NEW MEXICO GAS COMPANY INC					
NEW MEXICO GAS COMPAN	CC028242	11/04/2025	ACCT# 076846512-0792590-	411-8-814-341-000	52.15
NEW MEXICO GAS COMPAN	CC028243	11/05/2025	ACCT# 077058012-0794705-	410-8-816-341-000	93.33
NEW MEXICO GAS COMPAN	CC028244	11/05/2025	ACCT# 077227312-0796398-	408-8-812-341-000	61.33
NEW MEXICO GAS COMPAN	CC028244	11/05/2025	ACCT# 077227312-1237385-	408-8-812-341-000	61.99
NEW MEXICO GAS COMPAN	CC028245	11/04/2025	ACCT# 077937001-0803495-	411-8-814-341-000	39.24
Vendor NEW MEXICO GAS COMPANY INC Total:					308.04
Vendor: NM RETIREE HEALTH CARE AUTHORITY					
NM RETIREE HEALTH CARE A	CM0000430	10/30/2025	NM Retiree HealthCare Law	401-2-200-020-000	-92.42
NM RETIREE HEALTH CARE A	INV0013463	10/30/2025	NM Retiree HealthCare Law	401-2-200-020-000	88.26
NM RETIREE HEALTH CARE A	INV0013485	11/13/2025	NM RETIREE HEALTH CARE P	401-2-200-020-000	8,564.52
NM RETIREE HEALTH CARE A	INV0013485	11/13/2025	NM RETIREE HEALTH CARE P	402-2-200-020-000	2,247.10
NM RETIREE HEALTH CARE A	INV0013485	11/13/2025	NM RETIREE HEALTH CARE P	427-2-200-020-000	129.81
NM RETIREE HEALTH CARE A	INV0013485	11/13/2025	NM RETIREE HEALTH CARE P	432-2-200-020-000	117.32
NM RETIREE HEALTH CARE A	INV0013485	11/13/2025	NM RETIREE HEALTH CARE P	435-2-200-020-000	189.38
NM RETIREE HEALTH CARE A	INV0013485	11/13/2025	NM RETIREE HEALTH CARE P	437-2-200-020-000	81.51
NM RETIREE HEALTH CARE A	INV0013485	11/13/2025	NM RETIREE HEALTH CARE P	452-2-200-020-000	658.54
NM RETIREE HEALTH CARE A	INV0013485	11/13/2025	NM RETIREE HEALTH CARE P	628-2-200-020-000	78.01
NM RETIREE HEALTH CARE A	INV0013486	11/13/2025	NM Retiree HealthCare Law	401-2-200-020-000	3,058.12
Vendor NM RETIREE HEALTH CARE AUTHORITY Total:					15,120.15
Vendor: NM TAX AND REV DEPT					
NM TAX AND REV DEPT	INV0013488	11/13/2025	LEVY # 180489	401-2-200-011-000	110.96
Vendor NM TAX AND REV DEPT Total:					110.96
Vendor: NMAC RISK MANAGEMENT AFFILIATE					
NMAC RISK MANAGEMENT	CC028252	11/01/2025	ANNUAL NM Risk Affiliate Du	401-6-614-253-000	75.00
Vendor NMAC RISK MANAGEMENT AFFILIATE Total:					75.00
Vendor: PICTOMETRY INTERNATIONAL CORP					
PICTOMETRY INTERNATIONA	US448712	11/10/2025	Aerial Photo payment 3 of 3	628-7-733-380-000	1,618.71
PICTOMETRY INTERNATIONA	US448712	11/10/2025	Aerial Photo payment 3 of 3	635-6-682-375-000	35,570.76
Vendor PICTOMETRY INTERNATIONAL CORP Total:					37,189.47
Vendor: RAUL CASTRO					
RAUL CASTRO	CC028246	11/11/2025	TRANSPORT TO LOS LUNAS/	650-6-684-228-000	25.00
Vendor RAUL CASTRO Total:					25.00

Expense Approval Register

Packet: APPKT03703 - CHECK RUN 11/14/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: REGENTS OF NEW MEXICO STATE UNIVERSITY					
REGENTS OF NEW MEXICO S	17360	11/01/2025	CUST # CC00002099S	401-6-631-224-000	170.00
Vendor REGENTS OF NEW MEXICO STATE UNIVERSITY Total:					170.00
Vendor: ROSWELL W.F.L.					
ROSWELL W.F.L.	FY26-4ESP	11/12/2025	WINGS for Life- Elementary S	631-8-885-260-000	10,800.00
ROSWELL W.F.L.	FY26-4WT	11/12/2025	WINGS for Life- Middle After	631-8-885-260-000	5,800.00
Vendor ROSWELL W.F.L. Total:					16,600.00
Vendor: SAFARI MICRO, INC.					
SAFARI MICRO, INC.	SM439798	11/01/2025	County-Wide Microsoft Licen	401-6-622-249-000	4,682.60
Vendor SAFARI MICRO, INC. Total:					4,682.60
Vendor: SIDDOONS-MARTIN EMERGENCY GROUP					
SIDDOONS-MARTIN EMERGEN	700-SIV0047683	11/01/2025	Dunken VFD - Bunker Gear	407-8-811-233-000	749.90
SIDDOONS-MARTIN EMERGEN	700-SIV00479320	11/01/2025	BUNKER SUPPLIES	407-8-811-233-000	32,201.40
SIDDOONS-MARTIN EMERGEN	700-SIV0050016	11/01/2025	SCBA Drager Air Packs	407-8-811-233-000	45,924.04
Vendor SIDDOONS-MARTIN EMERGENCY GROUP Total:					78,875.34
Vendor: STANTON L RIGGS ATTORNEY AT LAW, LLC					
STANTON L RIGGS ATTORNEY	2025-022	11/05/2025	Legal Services for Chaves Co	401-6-611-260-000	10,090.31
Vendor STANTON L RIGGS ATTORNEY AT LAW, LLC Total:					10,090.31
Vendor: STATE OF NEW MEXICO					
STATE OF NEW MEXICO	INV0013476	11/13/2025	000454540	401-2-200-018-000	132.92
STATE OF NEW MEXICO	INV0013478	11/13/2025	000480470	401-2-200-018-000	160.46
STATE OF NEW MEXICO	INV0013479	11/13/2025	000505194	401-2-200-018-000	381.69
STATE OF NEW MEXICO	INV0013480	11/13/2025	000467276	401-2-200-018-000	202.15
STATE OF NEW MEXICO	INV0013481	11/13/2025	000296238	402-2-200-018-000	203.08
STATE OF NEW MEXICO	INV0013482	11/13/2025	000300036	402-2-200-018-000	136.15
Vendor STATE OF NEW MEXICO Total:					1,216.45
Vendor: TEXAS CHILD SUPPORT SDU					
TEXAS CHILD SUPPORT SDU	INV0013477	11/13/2025	0013625446	401-2-200-018-000	269.54
Vendor TEXAS CHILD SUPPORT SDU Total:					269.54
Vendor: VISUAL EDGE IT, INC					
VISUAL EDGE IT, INC	40078248	11/01/2025	ACCT# 020-1889587-000	401-7-751-375-000	789.09
VISUAL EDGE IT, INC	40300106	11/01/2025	ACCT# 020-1889587-000	401-7-751-375-000	1,099.62
VISUAL EDGE IT, INC	40503740	11/04/2025	ACCT# 020-1902961-000	408-8-812-251-000	129.51
VISUAL EDGE IT, INC	40528927	11/06/2025	ACCT# 020-1889587-000	401-7-751-375-000	789.09
VISUAL EDGE IT, INC	40544893	11/07/2025	ACCT# 003-1663050-000	650-6-684-251-000	480.53
VISUAL EDGE IT, INC	405561696	11/10/2025	ACCT# 020-1919363-000	401-6-631-251-000	141.42
Vendor VISUAL EDGE IT, INC Total:					3,429.26
Vendor: WAIDE CONSTRUCTION INC.					
WAIDE CONSTRUCTION INC.	CC028253	11/13/2025	PVRCC Renovation Construc	635-6-682-381-100	222,149.76
Vendor WAIDE CONSTRUCTION INC. Total:					222,149.76
Vendor: WEX BANK					
WEX BANK	CC028247	11/01/2025	FUEL PURCHASE/ SHERIFFS	401-7-752-223-000	2,323.54
Vendor WEX BANK Total:					2,323.54
Vendor: ZECO, LLC.					
ZECO, LLC.	INV0490691	11/05/2025	55 GALLON DRUM OF 850	401-6-692-230-000	2,204.84
Vendor ZECO, LLC. Total:					2,204.84
Grand Total:					710,079.94

Fund Summary

Fund	Expense Amount
401 - GENERAL FUND	67,472.32
402 - ROAD FUND	24,503.76
407 - DUNKEN VOLUNTEER FIRE FND	78,875.34
408 - EAST GRAND PLAINS VOLFIRE	252.83
409 - PENASCO VOLUNTEER FIRE FD	5,849.91
410 - MIDWAY VOLUNTEER FIRE FND	93.33
411 - BERRENDO VOLUNTEER FIRE	91.39
412 - SIERRA VOLUNTEER FIRE FND	480.00
427 - INDIGENT HOSPITAL CLAIMS	129.81
432 - DWI GRANT FUNDS	117.32
435 - CORRECTION GRANTS	189.38
437 - ENVIRONMENTAL TAX	81.51
452 - FLOOD CONTROL	13,173.87
628 - PROPERTY VALUATION	1,696.72
631 - OTHER GRANTS & CONTRACTS	195,065.86
635 - EMERGENCY/CAPITAL OUTLAY	267,878.68
650 - DETENTION INMATE EXPENSES	54,127.91
Grand Total:	710,079.94

Account Summary

Account Number	Account Name	Expense Amount
401-2-200-011-000	MISCELLANEOUS PAYABL	110.96
401-2-200-018-000	CHILD ENFORCEMENT P	1,146.76
401-2-200-020-000	RETIREE H/C PAYABLE	11,618.48
401-6-611-260-000	PROFESSIONAL SERVICE	10,090.31
401-6-614-253-000	DUES & OTHER FEES	75.00
401-6-619-253-000	DUES & OTHER FEES	927.38
401-6-622-249-000	EQUIP MAINT/AGREEME	4,682.60
401-6-631-224-000	EMPLOYEE TRAINING	170.00
401-6-631-251-000	RENTALS	141.42
401-6-645-268-000	CARE OF PRISONER SER	26,259.66
401-6-691-238-000	UNIFORMS	786.00
401-6-691-243-000	HIGHWAY LIGHTS	772.93
401-6-691-257-000	FACILITY MAINT/REPAIR	515.00
401-6-691-267-000	CONTRACTUAL SERVICES	374.49
401-6-692-230-000	SUPPLIES	2,204.84
401-6-692-267-000	CONTRACTUAL SERVICES	779.41
401-6-696-267-000	CONTRACTUAL SERVICES	826.66
401-6-699-257-000	FACILITY MAINTENANCE	305.00
401-7-722-230-000	SUPPLIES/TOOLS	684.08
401-7-751-375-000	LEASE PURCHASE	2,677.80
401-7-752-223-000	VEHICLE FUELS	2,323.54
402-2-200-011-000	MISCELLANEOUS PAYABL	301.54
402-2-200-018-000	CHILD ENFORCEMENT P	339.23
402-2-200-020-000	RETIREE H/C PAYABLE	2,247.10
402-6-653-223-000	VEHICLE FUELS	18,959.12
402-6-653-291-000	ROAD PROJECTS-OTHER	2,656.77
407-8-811-233-000	AIR PACKS & BUNKER GE	78,875.34
408-8-812-251-000	RENTALS	129.51
408-8-812-341-000	UTILITIES	123.32
409-8-813-267-000	CONTRACTUAL SERVICES	5,849.91
410-8-816-341-000	UTILITIES	93.33
411-8-814-341-000	UTILITIES	91.39
412-8-815-221-000	VEH/HVY EQUIP. REPAIR	480.00
427-2-200-020-000	RETIREE H/C PAYABLE	129.81
432-2-200-020-000	RETIREE H/C PAYABLE	117.32
435-2-200-020-000	RETIREE H/C PAYABLE	189.38
437-2-200-020-000	RETIREE H/C PAYABLE	81.51
452-2-200-020-000	RETIREE H/C PAYABLE	658.54

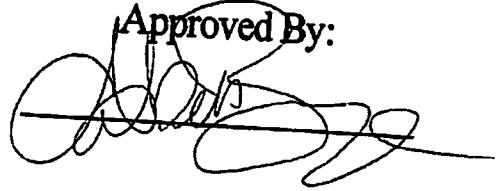
Account Summary

Account Number	Account Name	Expense Amount
452-8-832-223-000	VEHICLE FUELS	2,397.51
452-8-832-238-000	UNIFORMS/ALLOWANCE	490.00
452-8-832-251-000	RENTALS	207.87
452-8-832-375-000	LEASE PURCHASE	9,419.95
628-2-200-020-000	RETIREE H/C PAYABLE	78.01
628-7-733-380-000	SOFTWARE APPLICATIO	1,618.71
631-8-872-260-000	PROFESSIONAL SERVICE	400.00
631-8-884-226-000	MILEAGE REIMBURSEME	107,870.81
631-8-884-247-001	CONSTRUCTION	59,720.05
631-8-885-260-000	PROFESSIONAL SERVICE	27,075.00
635-6-682-370-000	EQUIPMENT	8,063.27
635-6-682-375-000	LEASE PURCHASES	35,570.76
635-6-682-381-100	CONSTRUCTION PROJEC	222,149.76
635-6-682-381-300	CONSTRUCTION	2,094.89
650-6-684-228-000	TRANSPORT PRISONERS	25.00
650-6-684-251-000	RENTALS	658.99
650-6-684-264-000	FEEDING OF PRISONERS	53,443.92
	Grand Total:	710,079.94

Project Account Summary

Project Account Key	Expense Amount
None	710,079.94
Grand Total:	710,079.94

Approved By:





Chaves County, NM

Expense Approval Register

CT03705 - Short-Term Disab CK RUN 11/14/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: DANIEL LOPEZ DANIEL LOPEZ	CC028257	11/14/2025	NM SHORT TERM DISABILITY	402-6-652-102-000	500.00
				Vendor DANIEL LOPEZ Total:	500.00
				Grand Total:	500.00

Approved By:

Fund Summary

Fund	Expense Amount
402 - ROAD FUND	500.00
Grand Total:	500.00

Account Summary

Account Number	Account Name	Expense Amount
402-6-652-102-000	REGULAR SALARIES	500.00
	Grand Total:	500.00

Project Account Summary


Project Account Key	Expense Amount
None	500.00
Grand Total:	500.00



Expense Approval Register

cket: APPKT03706 - XCEL ACH PMTS 11/18/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: SOUTHWESTERN PUBLIC SERVICE CO					
SOUTHWESTERN PUBLIC SER	CC028259	11/12/2025	ACCT# 54-1797003-1	401-6-691-243-000	93.86
SOUTHWESTERN PUBLIC SER	CC028260	11/12/2025	ACCT# 54-1632663-1	401-6-619-341-000	52.34
SOUTHWESTERN PUBLIC SER	CC028260	11/12/2025	ACCT# 54-1632663-1	401-6-691-341-000	474.52
SOUTHWESTERN PUBLIC SER	CC028260	11/12/2025	ACCT# 54-1632663-1	401-6-691-341-000	88.03
SOUTHWESTERN PUBLIC SER	CC028260	11/12/2025	ACCT# 54-1632663-1	401-6-699-341-000	82.15
SOUTHWESTERN PUBLIC SER	CC028260	11/12/2025	ACCT# 54-1632663-1	401-6-699-341-000	219.56
SOUTHWESTERN PUBLIC SER	CC028260	11/12/2025	ACCT# 54-1632663-1	401-6-699-341-000	251.25
SOUTHWESTERN PUBLIC SER	CC028260	11/12/2025	ACCT# 54-1632663-1	401-6-699-341-000	269.42
SOUTHWESTERN PUBLIC SER	CC028260	11/12/2025	ACCT# 54-1632663-1	401-6-699-341-000	298.75
SOUTHWESTERN PUBLIC SER	CC028260	11/12/2025	ACCT# 54-1632663-1	401-6-699-341-000	35.23
SOUTHWESTERN PUBLIC SER	CC028260	11/12/2025	ACCT# 54-1632663-1	437-6-659-341-000	75.99
SOUTHWESTERN PUBLIC SER	CC028261	11/06/2025	ACCT# 54-3943804-3	401-6-693-341-000	1,269.51
SOUTHWESTERN PUBLIC SER	CC028262	11/12/2025	ACCT# 54-3943719-9	401-6-691-243-000	92.10
SOUTHWESTERN PUBLIC SER	CC028263	11/07/2025	ACCT# 54-3943824-7	401-6-619-340-000	6,154.97
SOUTHWESTERN PUBLIC SER	CC028264	11/11/2025	ACCT# 54-7497040-6	408-8-812-341-000	98.41
SOUTHWESTERN PUBLIC SER	CC028264	11/11/2025	ACCT# 54-3943725-7	408-8-812-341-000	72.65
SOUTHWESTERN PUBLIC SER	CC028265	11/05/2025	ACCT# 54-3949473-4	411-8-814-341-000	179.63
Vendor SOUTHWESTERN PUBLIC SERVICE CO Total:					9,808.37
Grand Total:					9,808.37

Approved By: _____


Fund Summary

Fund	Expense Amount
401 - GENERAL FUND	9,381.69
408 - EAST GRAND PLAINS VOLFIRE	171.06
411 - BERRENDO VOLUNTEER FIRE	179.63
437 - ENVIRONMENTAL TAX	75.99
Grand Total:	9,808.37

Account Summary

Account Number	Account Name	Expense Amount
401-6-619-340-000	TELEPHONE	6,154.97
401-6-619-341-000	UTILITIES	52.34
401-6-691-243-000	HIGHWAY LIGHTS	185.96
401-6-691-341-000	UTILITIES	562.55
401-6-693-341-000	UTILITIES	1,269.51
401-6-699-341-000	UTILITIES	1,156.36
408-8-812-341-000	UTILITIES	171.06
411-8-814-341-000	UTILITIES	179.63
437-6-659-341-000	UTILITIES	75.99
Grand Total:		9,808.37

Project Account Summary

Project Account Key	Expense Amount
None	9,808.37
Grand Total:	9,808.37



Chaves County, NM

Expense Approval Register

Packet: APPKT03710 - CHECK RUN 11/21/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: ALLIED KEY & SAFE LLC					
ALLIED KEY & SAFE LLC	60483	11/10/2025	4- Replacement Keypad Me	411-8-814-249-000	381.00
ALLIED KEY & SAFE LLC	60491	11/19/2025	Allied Keys-Door locks for Du	407-8-811-257-000	3,910.23
Vendor ALLIED KEY & SAFE LLC Total:					4,291.23
Vendor: ARTESIA FIRE EQUIPMENT INC.					
ARTESIA FIRE EQUIPMENT IN	86597	11/12/2025	Annual Maintenance on Bau	411-8-814-249-000	1,165.00
Vendor ARTESIA FIRE EQUIPMENT INC. Total:					1,165.00
Vendor: B DIAMOND INFRA LLC					
B DIAMOND INFRA LLC	009474	11/01/2025	Capitan Tower rental for Nov	401-7-751-251-000	637.60
Vendor B DIAMOND INFRA LLC Total:					637.60
Vendor: BELL GAS INC					
BELL GAS INC	324115	11/17/2025	Ice for FLOOD Crew	452-8-832-230-000	65.80
Vendor BELL GAS INC Total:					65.80
Vendor: BERNALILLO COUNTY					
BERNALILLO COUNTY	212	11/17/2025	Care & Housing of Chaves Co	650-6-684-268-000	592.71
Vendor BERNALILLO COUNTY Total:					592.71
Vendor: BOB REED PEST CONTROL INC					
BOB REED PEST CONTROL IN	20555375	11/01/2025	Pest Control at Dunken CCRD	401-6-694-267-000	48.72
Vendor BOB REED PEST CONTROL INC Total:					48.72
Vendor: BOYS & GIRLS CLUBS OF CHAVES AND LINCOLN COUNTIES					
BOYS & GIRLS CLUBS OF CHA	2025-1112	11/11/2025	FY26 Annual Allocation for B	401-6-672-440-000	1,250.00
Vendor BOYS & GIRLS CLUBS OF CHAVES AND LINCOLN COUNTIES Total:					1,250.00
Vendor: CITY OF ROSWELL					
CITY OF ROSWELL	2026-4	11/14/2025	Appr# 24-14050 Industrial Sit	631-8-884-376-000	8,898.44
Vendor CITY OF ROSWELL Total:					8,898.44
Vendor: CODE 3 SERVICE					
CODE 3 SERVICE	250834	11/05/2025	Portable Radio Repair-CCSO	401-7-752-230-000	337.50
CODE 3 SERVICE	250857	11/19/2025	Farwall for Camanche Tower	401-6-616-231-000	784.98
Vendor CODE 3 SERVICE Total:					1,122.48
Vendor: CRM ENTERPRISES, LLC					
CRM ENTERPRISES, LLC	47190	11/01/2025	Embroidery on uniform shirt	401-7-752-238-000	30.00
CRM ENTERPRISES, LLC	47310	11/14/2025	Embroidery on uniform shirt	401-7-752-238-000	69.50
Vendor CRM ENTERPRISES, LLC Total:					99.50
Vendor: DATHAN WEEMS LAW FIRM LLC					
DATHAN WEEMS LAW FIRM	CC028266	11/14/2025	CLAIM SETTLMNT IPRA	401-6-613-319-000	5,000.00
Vendor DATHAN WEEMS LAW FIRM LLC Total:					5,000.00
Vendor: ENCHANTMENT PEST CONTROL					
ENCHANTMENT PEST CONTR	10222025	11/01/2025	PEST CONTROL Both Stations	410-8-816-267-000	313.99
Vendor ENCHANTMENT PEST CONTROL Total:					313.99
Vendor: FLEETPRIDE, INC.					
FLEETPRIDE, INC.	129992998	11/03/2025	PARTS AND REPAIRS FOR EQ	402-6-653-221-000	73.99
Vendor FLEETPRIDE, INC. Total:					73.99
Vendor: FORREST TIRE OF ROSWELL, NM INC.					
FORREST TIRE OF ROSWELL,	1086641	11/01/2025	Repairs to unit #1031 CCSO	401-7-752-221-000	552.40
FORREST TIRE OF ROSWELL,	1086819	11/03/2025	Maint on Unit #1033 -CCSO	401-7-752-221-000	92.50
Vendor FORREST TIRE OF ROSWELL, NM INC. Total:					644.90
Vendor: GreatAmerica Financial Services					
GreatAmerica Financial Servi	40528925	11/06/2025	ACCT# 003-3203378-000	620-7-725-375-000	271.96
GreatAmerica Financial Servi	40568883	11/11/2025	ACCT# 009-3122754-000	401-7-741-230-000	61.49

Expense Approval Register

Packet: APPKT03710 - CHECK RUN 11/21/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
GreatAmerica Financial Servi	40568883	11/11/2025	ACCT# 009-3122754-000	401-7-741-375-000	47.01
				Vendor GreatAmerica Financial Services Total:	380.46
Vendor: J & G ELECTRIC CO					
J & G ELECTRIC CO	39186	11/01/2025	Relief Route & Poe repair	401-6-691-243-000	128.00
				Vendor J & G ELECTRIC CO Total:	128.00
Vendor: JACOB DURAN					
JACOB DURAN	CC028258	11/17/2025	RE-ISSUE PAYROLL CK PPE 10	401-7-722-104-000	406.63
				Vendor JACOB DURAN Total:	406.63
Vendor: JOHNSON SEPTIC TANK CO.					
JOHNSON SEPTIC TANK CO.	27152	11/17/2025	Yearly PO for Grease Trap Cle	401-6-696-267-000	1,066.23
				Vendor JOHNSON SEPTIC TANK CO. Total:	1,066.23
Vendor: LAS CRUCES HB MEDICAL SERVICES LLC					
LAS CRUCES HB MEDICAL SE	CC028268	11/18/2025	ACCT# 4410441V1928	427-6-639-270-000	176.25
LAS CRUCES HB MEDICAL SE	CC028269	11/18/2025	ACCT# 4410242V1928	427-6-639-270-000	176.25
LAS CRUCES HB MEDICAL SE	CC028270	11/18/2025	ACCT# 4407861V1928	401-7-752-267-000	43.54
				Vendor LAS CRUCES HB MEDICAL SERVICES LLC Total:	396.04
Vendor: LOUIE'S SERVICE CENTER					
LOUIE'S SERVICE CENTER	5454	11/12/2025	Equipment repair 606, 602,	410-8-816-221-000	874.96
LOUIE'S SERVICE CENTER	5455	11/12/2025	Equipment repair 608	410-8-816-221-000	747.82
LOUIE'S SERVICE CENTER	5456	11/12/2025	Equipment repair 605, 607,	410-8-816-221-000	896.83
LOUIE'S SERVICE CENTER	5457	11/12/2025	Equipment repair 609	410-8-816-221-000	398.25
LOUIE'S SERVICE CENTER	5458	11/12/2025	Equipment repair 603	410-8-816-221-000	5,037.90
				Vendor LOUIE'S SERVICE CENTER Total:	7,955.76
Vendor: LOUIS JARAMILLO					
LOUIS JARAMILLO	CC028267	11/18/2025	2025 NMFMA WORKSHOP/1	401-6-624-225-000	20.10
				Vendor LOUIS JARAMILLO Total:	20.10
Vendor: NATIONAL SHERIFF'S ASSOCIATION					
NATIONAL SHERIFF'S ASSOCI	CC028284	11/06/2025	Dues for Sheriff Mike Herring	401-7-751-253-000	99.00
				Vendor NATIONAL SHERIFF'S ASSOCIATION Total:	99.00
Vendor: NEW MEXICO GAS COMPANY INC					
NEW MEXICO GAS COMPAN	CC028271	11/10/2025	ACCT# 077991703-1384720-	401-6-691-341-000	37.32
NEW MEXICO GAS COMPAN	CC028272	11/10/2025	ACCT# 115435453-0797988-	401-6-699-341-000	36.37
NEW MEXICO GAS COMPAN	CC028273	11/11/2025	ACCT# 077702112-0801146-	402-6-651-341-000	218.39
NEW MEXICO GAS COMPAN	CC028274	11/11/2025	ACCT# 077726812-0801393-	412-8-815-341-000	45.58
NEW MEXICO GAS COMPAN	CC028275	11/10/2025	ACCT# 077991703-0797981-	401-6-691-341-000	42.62
NEW MEXICO GAS COMPAN	CC028276	11/10/2025	ACCT# 077991703-0797983-	401-6-691-341-000	36.08
NEW MEXICO GAS COMPAN	CC028276	11/10/2025	ACCT# 077991703-0797982-	401-6-691-341-000	61.45
NEW MEXICO GAS COMPAN	CC028277	11/10/2025	ACCT# 077991703-0804041-	401-6-691-341-000	41.22
NEW MEXICO GAS COMPAN	CC028278	11/10/2025	ACCT# 115435453-1201470-	401-6-619-340-000	637.61
NEW MEXICO GAS COMPAN	CC028279	11/10/2025	ACCT# 115435453-1203867-	401-6-619-340-000	42.62
				Vendor NEW MEXICO GAS COMPANY (INC Total:	1,199.26
Vendor: NMCIA					
NMCIA	LE-00231	11/14/2025	CLAIM # 010520-2	401-6-642-319-000	188.34
				Vendor NMCIA Total:	188.34
Vendor: OTERO COUNTY DETENTION CENTER					
OTERO COUNTY DETENTION	CC028285	11/06/2025	Care & Housing of Chaves CO	650-6-684-268-000	475.00
				Vendor OTERO COUNTY DETENTION CENTER Total:	475.00
Vendor: PORTIONPAC CHEMICAL CORP					
PORTIONPAC CHEMICAL COR	IN258956	11/13/2025	SUPPLIES	650-6-684-230-000	5,535.00
				Vendor PORTIONPAC CHEMICAL CORP Total:	5,535.00
Vendor: REDDEN PLUMBING & MECHANICAL					
REDDEN PLUMBING & MECH	14035	11/13/2025	CCCH Coil repair above CR 1	401-6-692-257-000	550.56
				Vendor REDDEN PLUMBING & MECHANICAL Total:	550.56
Vendor: REGIONAL IMAGING ENM, LLC					
REGIONAL IMAGING ENM, LL	CC028280	11/18/2025	ACCT# 014-16015225	427-6-639-270-000	146.46
				Vendor REGIONAL IMAGING ENM, LLC Total:	146.46

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Packet: APPKT03710 - CHECK RUN 11/21/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: RELADYNE WEST LLC					
RELADYNE WEST LLC	1296317-IN	11/04/2025	OIL AND LUBRICANTS FOR E	402-6-653-230-000	1,042.08
Vendor RELADYNE WEST LLC Total:					1,042.08
Vendor: ROBIN A COX STEEL SHIPPING					
ROBIN A COX STEEL SHIPPIN	CC028286	11/13/2025	40' shipping containers for St	410-8-816-231-000	4,450.00
Vendor ROBIN A COX STEEL SHIPPING Total:					4,450.00
Vendor: ROSWELL CHAMBER OF COMMERCE					
ROSWELL CHAMBER OF CO	1225095	11/01/2025	FY26 Annual Allocation for R	401-6-672-426-000	2,083.34
Vendor ROSWELL CHAMBER OF COMMERCE Total:					2,083.34
Vendor: ROSWELL DAILY RECORD					
ROSWELL DAILY RECORD	00308544	11/01/2025	LEGAL AD # 00308544	401-6-611-252-000	101.56
ROSWELL DAILY RECORD	00308547	11/01/2025	LEGAL AD # 00308547	401-6-611-252-000	55.48
ROSWELL DAILY RECORD	00308673	11/05/2025	LEGAL AD# 00308673	432-7-761-252-000	33.39
Vendor ROSWELL DAILY RECORD Total:					190.43
Vendor: ROSWELL HOSPITAL CORPORATION					
ROSWELL HOSPITAL CORPOR	CC028281	11/18/2025	ACCT# 5000093732	427-6-639-270-000	1,267.20
ROSWELL HOSPITAL CORPOR	CC028282	11/18/2025	ACCT# 5000084315	427-6-639-270-000	5,634.70
ROSWELL HOSPITAL CORPOR	CC028283	11/19/2025	INMATE CLAIM # 35304	427-6-639-270-000	718.34
Vendor ROSWELL HOSPITAL CORPORATION Total:					7,620.24
Vendor: SCRS ACQUISITION CORP					
SCRS ACQUISITION CORP	315921	11/01/2025	3RD PARTY App Maint Fees	650-6-684-267-000	1,750.00
Vendor SCRS ACQUISITION CORP Total:					1,750.00
Vendor: SECURITY TRANSPORT SERVICES INC					
SECURITY TRANSPORT SERVI	7259	11/10/2025	Transport of Prisoner11/05/	650-6-684-228-000	2,122.84
Vendor SECURITY TRANSPORT SERVICES INC Total:					2,122.84
Vendor: SIDDNS-MARTIN EMERGENCY GROUP					
SIDDNS-MARTIN EMERGEN	317-0000049352	11/01/2025	PM on units 2	413-8-818-221-000	1,833.84
SIDDNS-MARTIN EMERGEN	317-0000049357	11/01/2025	PM on units,3	413-8-818-221-000	1,059.89
SIDDNS-MARTIN EMERGEN	317-0000049360	11/01/2025	Chassis, 6	413-8-818-221-000	4,229.72
Vendor SIDDNS-MARTIN EMERGENCY GROUP Total:					7,123.45
Vendor: STARR JANITORIAL INC.					
STARR JANITORIAL INC.	100930	11/05/2025	JANITORIAL SUPPLIES	650-6-684-230-000	11,992.27
STARR JANITORIAL INC.	100951	11/06/2025	MISC JANITORIAL SUPPLIES	402-6-653-230-000	248.22
STARR JANITORIAL INC.	100961	11/07/2025	JANITORIAL SUPPLIES	650-6-684-230-000	174.60
STARR JANITORIAL INC.	100962	11/07/2025	JANITORIAL SUPPLIES	650-6-684-230-000	1,005.34
STARR JANITORIAL INC.	100979	11/11/2025	JANITORIAL SUPPLIES	650-6-684-230-000	150.00
STARR JANITORIAL INC.	100982	11/11/2025	Custodial Supplies	401-6-691-230-000	168.92
STARR JANITORIAL INC.	101035	11/17/2025	JANITORIAL SUPPLIES	650-6-684-230-000	50.00
Vendor STARR JANITORIAL INC. Total:					13,789.35
Vendor: STATE OF NM DEPART OF PUBLIC SAFETY					
STATE OF NM DEPART OF PU	2026-A283	11/01/2025	Instructor Certification Fee f	401-7-751-253-000	10.00
STATE OF NM DEPART OF PU	2026-A287	11/01/2025	Instructor Certification Fee f	401-7-751-253-000	10.00
Vendor STATE OF NM DEPART OF PUBLIC SAFETY Total:					20.00
Vendor: STOCK ENTERPRISES, LLC					
STOCK ENTERPRISES, LLC	INV-55166	11/14/2025	3 Grapier mounting brakcets	401-7-752-221-000	970.00
Vendor STOCK ENTERPRISES, LLC Total:					970.00
Vendor: VISUAL EDGE IT, INC					
VISUAL EDGE IT, INC	4043795	11/01/2025	ACCT# 003-1663046-000	401-7-731-230-000	155.80
VISUAL EDGE IT, INC	4043795	11/01/2025	ACCT# 003-1663046-000	401-7-731-375-000	253.36
VISUAL EDGE IT, INC	40528926	11/06/2025	ACCT# 020-1889211-000	650-6-684-251-000	270.58
VISUAL EDGE IT, INC	40573991	11/12/2025	ACCT# 025-1906606-000	620-7-725-375-000	285.76
VISUAL EDGE IT, INC	40579304	11/13/2025	ACCT# 019-1836197-000	408-8-812-251-000	77.98
VISUAL EDGE IT, INC	40579305	11/13/2025	ACCT# 020-1854206-000	401-7-741-375-000	259.16
VISUAL EDGE IT, INC	40579306	11/13/2025	ACCT# 020-1897092-000	413-8-818-251-000	50.92
VISUAL EDGE IT, INC	40579307	11/13/2025	ACCT# 018-1768631-000	620-7-725-375-000	687.71
VISUAL EDGE IT, INC	40579308	11/13/2025	ACCT# 025-1768232-000	401-6-611-230-000	90.85
VISUAL EDGE IT, INC	40579308	11/13/2025	ACCT# 025-1768232-000	401-6-613-230-000	90.85

Expense Approval Register

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
VISUAL EDGE IT, INC	40579308	11/13/2025	ACCT# 025-1768232-000	401-6-614-230-000	90.85
VISUAL EDGE IT, INC	40579308	11/13/2025	ACCT# 025-1768232-000	401-6-621-230-000	90.85
VISUAL EDGE IT, INC	40579309	11/13/2025	ACCT# 025-1768633-000	411-8-814-251-000	180.24
VISUAL EDGE IT, INC	40579310	11/13/2025	ACCT# 025-1768634-000	401-6-691-375-000	201.54
VISUAL EDGE IT, INC	40579311	11/13/2025	ACCT# 025-1777394-000	650-6-684-251-000	242.87
Vendor VISUAL EDGE IT, INC Total:					<u>3,029.32</u>
Grand Total:					<u>86,942.25</u>

Fund Summary

Fund	Expense Amount
401 - GENERAL FUND	16,981.95
402 - ROAD FUND	1,582.68
407 - DUNKEN VOLUNTEER FIRE FND	3,910.23
408 - EAST GRAND PLAINS VOLFIRE	77.98
410 - MIDWAY VOLUNTEER FIRE FND	12,719.75
411 - BERRENDO VOLUNTEER FIRE	1,726.24
412 - SIERRA VOLUNTEER FIRE FND	45.58
413 - RIO FELIX VOLUNTEER FIRE	7,174.37
427 - INDIGENT HOSPITAL CLAIMS	8,119.20
432 - DWI GRANT FUNDS	33.39
452 - FLOOD CONTROL	65.80
620 - CLERK RECORDING & FILING	1,245.43
631 - OTHER GRANTS & CONTRACTS	8,898.44
650 - DETENTION INMATE EXPENSES	24,361.21
Grand Total:	86,942.25

Account Summary

Account Number	Account Name	Expense Amount
401-6-611-230-000	SUPPLIES/TOOLS	90.85
401-6-611-252-000	PRINTING/PUBLISHING	157.04
401-6-613-230-000	SUPPLIES/TOOLS	90.85
401-6-613-319-000	OTHER INSURANCE	5,000.00
401-6-614-230-000	SUPPLIES/TOOLS	90.85
401-6-616-231-000	NON-EXPENDABLE SUPP	784.98
401-6-619-340-000	TELEPHONE	680.23
401-6-621-230-000	SUPPLIES/TOOLS	90.85
401-6-624-225-000	PER DIEM EXPENSE	20.10
401-6-642-319-000	OTHER INSURANCE	188.34
401-6-672-426-000	CHAMBER OF COMMER	2,083.34
401-6-672-440-000	BOYS & GIRLS CLUB OF R	1,250.00
401-6-691-230-000	SUPPLIES/TOOLS	168.92
401-6-691-243-000	HIGHWAY LIGHTS	128.00
401-6-691-341-000	UTILITIES	218.69
401-6-691-375-000	LEASE PURCHASE	201.54
401-6-692-257-000	FACILITY MAINTENANCE	550.56
401-6-694-267-000	CONTRACTUAL SERVICES	48.72
401-6-696-267-000	CONTRACTUAL SERVICES	1,066.23
401-6-699-341-000	UTILITIES	36.37
401-7-722-104-000	TEMPORARY SALARIES	406.63
401-7-731-230-000	SUPPLIES/TOOLS	155.80
401-7-731-375-000	LEASE PURCHASE	253.36
401-7-741-230-000	SUPPLIES/TOOLS	61.49
401-7-741-375-000	LEASE PURCHASES	306.17
401-7-751-251-000	RENTALS	637.60
401-7-751-253-000	DUES & OTHER FEES	119.00
401-7-752-221-000	VEH/HVY EQUIP. REPAIR	1,614.90
401-7-752-230-000	SUPPLIES/TOOLS	337.50
401-7-752-238-000	UNIFORM EXPENSES	99.50
401-7-752-267-000	CONTRACTUAL SERVICES	43.54
402-6-651-341-000	UTILITIES	218.39
402-6-653-221-000	VEH/HVY EQUIP. REPAIR	73.99
402-6-653-230-000	SUPPLIES/TOOLS	1,290.30
407-8-811-257-000	FACILITY MAINTENANCE	3,910.23
408-8-812-251-000	RENTALS	77.98
410-8-816-221-000	VEH/HVY EQUIP. REPAIR	7,955.76
410-8-816-231-000	NON-EXPENDABLE SUPP	4,450.00
410-8-816-267-000	CONTRACTUAL SERVICES	313.99
411-8-814-249-000	EQUIP MAINT/REPAIR	1,546.00
411-8-814-251-000	RENTALS	180.24

Account Summary

Account Number	Account Name	Expense Amount
412-8-815-341-000	UTILITIES	45.58
413-8-818-221-000	VEH/HVY EQUIP. REPAIR	7,123.45
413-8-818-251-000	RENTALS	50.92
427-6-639-270-000	PAYMENT OF HOSPITAL	8,119.20
432-7-761-252-000	PRINTING/PUBLISHING	33.39
452-8-832-230-000	SUPPLIES/TOOLS	65.80
620-7-725-375-000	LEASE PURCHASES	1,245.43
631-8-884-376-000	LAND/BUILDING - COUN	8,898.44
650-6-684-228-000	TRANSPORT PRISONERS	2,122.84
650-6-684-230-000	SUPPLIES/TOOLS	18,907.21
650-6-684-251-000	RENTALS	513.45
650-6-684-267-000	CONTRACTUAL SERVICES	1,750.00
650-6-684-268-000	HOUSING OF PRISONERS	1,067.71
	Grand Total:	86,942.25

Project Account Summary

Project Account Key	Expense Amount
None	86,942.25
Grand Total:	86,942.25

Approved By:

Alicia Senam



Chaves County, NM

Expense Approval Register

PKT03712 - SHORT TERM DIS CK RUN 11/21/25

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: DANIEL LOPEZ DANIEL LOPEZ	CC028287	11/21/2025	NM SHORT TERM DISABILITY	402-6-652-102-000	500.00
				Vendor DANIEL LOPEZ Total:	500.00
				Grand Total:	500.00

Approved By:
Alicia Luano

Fund Summary

Fund	Expense Amount
402 - ROAD FUND	500.00
Grand Total:	500.00

Account Summary

Account Number	Account Name	Expense Amount
402-6-652-102-000	REGULAR SALARIES	500.00
	Grand Total:	500.00

Project Account Summary

Project Account Key	Expense Amount
None	500.00
Grand Total:	500.00



Chaves County, NM

Expense Approval Register

Account: APPKT03715 - XCEL ACH PMTS 11/25/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: SOUTHWESTERN PUBLIC SERVICE CO					
SOUTHWESTERN PUBLIC SER	CC028295	11/19/2025	ACCT# 54-0012497212-2	452-8-832-341-000	145.72
SOUTHWESTERN PUBLIC SER	CC028296	11/13/2025	ACCT# 54-3949471-2	650-6-684-341-000	10,909.01
SOUTHWESTERN PUBLIC SER	CC028297	11/14/2025	ACCT# 54-3943737-1	401-6-691-243-000	39.62
SOUTHWESTERN PUBLIC SER	CC028298	11/13/2025	ACCT# 54-3943798-4	401-6-691-243-000	69.11
SOUTHWESTERN PUBLIC SER	CC028299	11/17/2025	ACCT# 54-3943772-4	401-6-691-243-000	35.99
SOUTHWESTERN PUBLIC SER	CC028300	11/14/2025	ACCT# 54-3949421-2	412-8-815-341-000	116.34
SOUTHWESTERN PUBLIC SER	CC028300	11/14/2025	ACCT# 54-0010784288-9	412-8-815-341-000	91.39
SOUTHWESTERN PUBLIC SER	CC028301	11/13/2025	ACCT# 54-3949465-4	402-6-651-341-000	635.01
SOUTHWESTERN PUBLIC SER	CC028302	11/17/2025	ACCT# 54-3943703-1	401-6-691-243-000	33.50
SOUTHWESTERN PUBLIC SER	CC028303	11/17/2025	ACCT# 54-3943686-9	401-6-691-243-000	27.39
SOUTHWESTERN PUBLIC SER	CC028304	11/19/2025	ACCT# 54-8936266-1	412-8-815-341-000	108.77
Vendor SOUTHWESTERN PUBLIC SERVICE CO Total:					12,211.85
Grand Total:					12,211.85

Approved By: 

Fund Summary

Fund	Expense Amount
401 - GENERAL FUND	205.61
402 - ROAD FUND	635.01
412 - SIERRA VOLUNTEER FIRE FND	316.50
452 - FLOOD CONTROL	145.72
650 - DETENTION INMATE EXPENSES	10,909.01
Grand Total:	12,211.85

Account Summary

Account Number	Account Name	Expense Amount
401-6-691-243-000	HIGHWAY LIGHTS	205.61
402-6-651-341-000	UTILITIES	635.01
412-8-815-341-000	UTILITIES	316.50
452-8-832-341-000	UTILITIES	145.72
650-6-684-341-000	UTILITIES	10,909.01
Grand Total:		12,211.85

Project Account Summary

Project Account Key	Expense Amount
None	12,211.85
Grand Total:	12,211.85



Chaves County, NM

Expense Approval Register

Packet: APPKT03719 - CHECK RUN 11/26/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount	
Vendor: A-1 ENTERPRISES						
A-1 ENTERPRISES	0063176	11/24/2025	Leaf Vac Repair	401-6-691-221-000	115.00	
					Vendor A-1 ENTERPRISES Total:	115.00
Vendor: ALTON'S POWER BLOCK GYM INC						
ALTON'S POWER BLOCK GYM	INV0013508	11/26/2025	ALTON'S POWER BLOCK GYM	401-2-200-024-000	32.32	
ALTON'S POWER BLOCK GYM	INV0013508	11/26/2025	ALTON'S POWER BLOCK GYM	402-2-200-024-000	26.95	
					Vendor ALTON'S POWER BLOCK GYM INC Total:	59.27
Vendor: ASPEN OF NEW MEXICO						
ASPEN OF NEW MEXICO	N25013-26-5	11/01/2025	ASPEN CLASS/ CCDC	650-6-684-260-000	1,250.00	
					Vendor ASPEN OF NEW MEXICO Total:	1,250.00
Vendor: BELL GAS INC.						
BELL GAS INC.	45314	11/18/2025	ACCT# 11020	452-8-832-223-000	1,666.33	
					Vendor BELL GAS INC. Total:	1,666.33
Vendor: CITY OF ROSWELL						
CITY OF ROSWELL	CC028294	11/01/2025	ACCT# 44	437-6-659-242-000	14,059.18	
					Vendor CITY OF ROSWELL Total:	14,059.18
Vendor: COLONIAL LIFE & ACCIDENT CO						
COLONIAL LIFE & ACCIDENT	INV0013511	11/26/2025	COLONIAL LIFE PAYABLE	401-2-200-016-000	1,224.74	
COLONIAL LIFE & ACCIDENT	INV0013511	11/26/2025	COLONIAL LIFE PAYABLE	402-2-200-016-000	334.01	
COLONIAL LIFE & ACCIDENT	INV0013511	11/26/2025	COLONIAL LIFE PAYABLE	427-2-200-016-000	86.76	
COLONIAL LIFE & ACCIDENT	INV0013511	11/26/2025	COLONIAL LIFE PAYABLE	432-2-200-016-000	61.40	
COLONIAL LIFE & ACCIDENT	INV0013511	11/26/2025	COLONIAL LIFE PAYABLE	435-2-200-016-000	25.21	
COLONIAL LIFE & ACCIDENT	INV0013511	11/26/2025	COLONIAL LIFE PAYABLE	452-2-200-016-000	250.82	
					Vendor COLONIAL LIFE & ACCIDENT CO Total:	1,982.94
Vendor: COOPERATIVE EDUCATIONAL SVCS.						
COOPERATIVE EDUCATIONAL	24-161276-1	11/18/2025	St.Mary's Complex Co-Op Re	635-6-682-381-300	30,963.91	
COOPERATIVE EDUCATIONAL	24-161276	11/18/2025	Appr# 25-J2894 St.Mary's Co	631-8-884-226-000	60,429.19	
COOPERATIVE EDUCATIONAL	24-161413	11/19/2025	Complex Ste D Renovation	635-6-682-381-400	30,466.06	
					Vendor COOPERATIVE EDUCATIONAL SVCS. Total:	121,859.16
Vendor: DANIEL PAINT & PAPER						
DANIEL PAINT & PAPER	830279	11/21/2025	Drywall patch and paint at S	401-6-699-257-000	305.96	
					Vendor DANIEL PAINT & PAPER Total:	305.96
Vendor: DEERE CREDIT, INC						
DEERE CREDIT, INC	3097272	11/07/2025	ACCT# 030-0074601-000	402-6-653-251-000	5,532.25	
					Vendor DEERE CREDIT, INC Total:	5,532.25
Vendor: DONA ANA COUNTY						
DONA ANA COUNTY	CINV00002394	11/21/2025	CARE AND HOUSING OF CHA	650-6-684-268-000	120.00	
					Vendor DONA ANA COUNTY Total:	120.00
Vendor: ENCHANTMENT PEST CONTROL						
ENCHANTMENT PEST CONTR	11182025	11/18/2025	Pest Control All Stations	412-8-815-267-000	324.81	
					Vendor ENCHANTMENT PEST CONTROL Total:	324.81
Vendor: FABER & BRAND LLC						
FABER & BRAND LLC	INV0013522	11/26/2025	GARNISHMENT	402-2-200-011-000	301.54	
					Vendor FABER & BRAND LLC Total:	301.54
Vendor: GHS ROCKET GIRLS WRESTLING BOOSTER						
GHS ROCKET GIRLS WRESTLI	CC028288	11/22/2025	KCCB CLEANUP/ 11/22/2025	631-8-872-260-000	400.00	
					Vendor GHS ROCKET GIRLS WRESTLING BOOSTER Total:	400.00
Vendor: GreatAmerica Financial Services						
GreatAmerica Financial Servi	40649519	11/24/2025	ACCT# 022-3121281-000	650-6-684-251-000	193.33	
					Vendor GreatAmerica Financial Services Total:	193.33

Expense Approval Register

Packet: APPKT03719 - CHECK RUN 11/26/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: INK IMPRESSIONS INC					
INK IMPRESSIONS INC	60449	11/19/2025	MIFIs for the 2025 Regular L	401-7-722-249-000	1,000.00
Vendor INK IMPRESSIONS INC Total:					1,000.00
Vendor: LAWSON PRODUCTS INC					
LAWSON PRODUCTS INC	9312987990	11/13/2025	PARTS AND REPAIRS FOR EQ	402-6-653-221-000	110.15
Vendor LAWSON PRODUCTS INC Total:					110.15
Vendor: NEW MEXICO GAS COMPANY INC					
NEW MEXICO GAS COMPAN	CC028289	11/11/2025	ACCT# 078156501-0805690-	650-6-684-341-000	740.97
NEW MEXICO GAS COMPAN	CC028290	11/18/2025	ACCT# 075706312-0781188-	412-8-815-341-000	62.08
Vendor NEW MEXICO GAS COMPANY INC Total:					803.05
Vendor: NEW YORK LIFE INSURANCE					
NEW YORK LIFE INSURANCE	INV0013518	11/26/2025	NEW YORK LIFE	401-2-200-015-000	968.75
NEW YORK LIFE INSURANCE	INV0013518	11/26/2025	NEW YORK LIFE	402-2-200-015-000	433.01
NEW YORK LIFE INSURANCE	INV0013518	11/26/2025	NEW YORK LIFE	427-2-200-015-000	240.40
NEW YORK LIFE INSURANCE	INV0013518	11/26/2025	NEW YORK LIFE	432-2-200-015-000	41.79
NEW YORK LIFE INSURANCE	INV0013518	11/26/2025	NEW YORK LIFE	437-2-200-015-000	67.70
Vendor NEW YORK LIFE INSURANCE Total:					1,751.65
Vendor: NM RETIREE HEALTH CARE AUTHORITY					
NM RETIREE HEALTH CARE A	INV0013520	11/26/2025	NM RETIREE HEALTH CARE P	401-2-200-020-000	8,631.82
NM RETIREE HEALTH CARE A	INV0013520	11/26/2025	NM RETIREE HEALTH CARE P	402-2-200-020-000	2,282.94
NM RETIREE HEALTH CARE A	INV0013520	11/26/2025	NM RETIREE HEALTH CARE P	427-2-200-020-000	129.81
NM RETIREE HEALTH CARE A	INV0013520	11/26/2025	NM RETIREE HEALTH CARE P	432-2-200-020-000	117.32
NM RETIREE HEALTH CARE A	INV0013520	11/26/2025	NM RETIREE HEALTH CARE P	435-2-200-020-000	189.38
NM RETIREE HEALTH CARE A	INV0013520	11/26/2025	NM RETIREE HEALTH CARE P	437-2-200-020-000	92.76
NM RETIREE HEALTH CARE A	INV0013520	11/26/2025	NM RETIREE HEALTH CARE P	452-2-200-020-000	658.54
NM RETIREE HEALTH CARE A	INV0013520	11/26/2025	NM RETIREE HEALTH CARE P	628-2-200-020-000	78.01
NM RETIREE HEALTH CARE A	INV0013521	11/26/2025	NM Retiree HealthCare Law	401-2-200-020-000	3,063.17
Vendor NM RETIREE HEALTH CARE AUTHORITY Total:					15,243.75
Vendor: PRE-PAID LEGAL SERVICES INC					
PRE-PAID LEGAL SERVICES IN	INV0013506	11/26/2025	LEGAL SHIELD PAYABLE	401-2-200-022-000	152.50
PRE-PAID LEGAL SERVICES IN	INV0013506	11/26/2025	LEGAL SHIELD PAYABLE	402-2-200-022-000	114.65
PRE-PAID LEGAL SERVICES IN	INV0013506	11/26/2025	LEGAL SHIELD PAYABLE	427-2-200-022-000	33.90
PRE-PAID LEGAL SERVICES IN	INV0013506	11/26/2025	LEGAL SHIELD PAYABLE	452-2-200-022-000	33.90
Vendor PRE-PAID LEGAL SERVICES INC Total:					334.95
Vendor: REGENTS OF NEW MEXICO STATE UNIVERSITY					
REGENTS OF NEW MEXICO S	17601	11/01/2025	CUST# CC00005612S	401-6-613-224-000	85.00
Vendor REGENTS OF NEW MEXICO STATE UNIVERSITY Total:					85.00
Vendor: REGIONAL IMAGING ENM, LLC					
REGIONAL IMAGING ENM, LL	CC028291	11/20/2025	ACCT# 014-16021394	427-6-639-270-000	41.53
REGIONAL IMAGING ENM, LL	CC028292	11/20/2025	ACCT# 014-16021394	427-6-639-270-000	36.36
Vendor REGIONAL IMAGING ENM, LLC Total:					77.89
Vendor: RM-MCI LLC					
RM-MCI LLC	CC028306	11/24/2025	Appr# 22-G2074 - GBOM: Cu	631-8-882-247-000	242,210.02
RM-MCI LLC	CC028307	11/24/2025	Appr# 25-J2897 - GBOM: Cul	631-8-884-381-000	116,237.79
Vendor RM-MCI LLC Total:					358,447.81
Vendor: ROSWELL DAILY RECORD					
ROSWELL DAILY RECORD	00308812	11/14/2025	Commission Meeting Ad#00	401-6-611-252-000	30.45
Vendor ROSWELL DAILY RECORD Total:					30.45
Vendor: SIDMONS-MARTIN EMERGENCY GROUP					
SIDMONS-MARTIN EMERGEN	700-SIV0051905	11/24/2025	Dunken VFD - Bunker Gear	407-8-811-233-000	217.99
Vendor SIDMONS-MARTIN EMERGENCY GROUP Total:					217.99
Vendor: STARR JANITORIAL INC.					
STARR JANITORIAL INC.	101019	11/14/2025	SUPPLIES	401-6-691-230-000	325.88
STARR JANITORIAL INC.	101067	11/19/2025	SUPPLIES	401-6-691-230-000	104.76
STARR JANITORIAL INC.	101068	11/19/2025	Custodial Supplies for FY 25-	401-6-691-230-000	85.93
STARR JANITORIAL INC.	101073	11/19/2025	Custodial Supplies for FY 25-	401-6-691-230-000	19.98

Expense Approval Register

Packet: APPKT03719 - CHECK RUN 11/26/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
STARR JANITORIAL INC.	101099	11/20/2025	MISC JANITORIAL SUPPLIES	402-6-653-230-000	80.80
Vendor STARR JANITORIAL INC. Total:					617.35
Vendor: STATE OF NEW MEXICO					
STATE OF NEW MEXICO	INV0013509	11/26/2025	000454540	401-2-200-018-000	132.92
STATE OF NEW MEXICO	INV0013512	11/26/2025	000480470	401-2-200-018-000	160.46
STATE OF NEW MEXICO	INV0013513	11/26/2025	000505194	401-2-200-018-000	381.69
STATE OF NEW MEXICO	INV0013514	11/26/2025	000467276	401-2-200-018-000	202.15
STATE OF NEW MEXICO	INV0013515	11/26/2025	000296238	402-2-200-018-000	203.08
STATE OF NEW MEXICO	INV0013516	11/26/2025	000300036	402-2-200-018-000	136.15
Vendor STATE OF NEW MEXICO Total:					1,216.45
Vendor: TEXAS CHILD SUPPORT SDU					
TEXAS CHILD SUPPORT SDU	INV0013510	11/26/2025	0013625446	401-2-200-018-000	269.54
Vendor TEXAS CHILD SUPPORT SDU Total:					269.54
Vendor: THE MASTER'S TOUCH, LLC					
THE MASTER'S TOUCH, LLC	96914	11/11/2025	Printing of 2025 Tax Bills	401-7-741-252-000	4,020.20
Vendor THE MASTER'S TOUCH, LLC Total:					4,020.20
Vendor: TOWN OF DEXTER					
TOWN OF DEXTER	CC028305	11/25/2025	ACCT# 1085	401-6-693-341-000	107.60
Vendor TOWN OF DEXTER Total:					107.60
Vendor: TOWN OF HAGERMAN					
TOWN OF HAGERMAN	CC028293	11/20/2025	ACCT# 670	401-7-751-341-000	87.76
Vendor TOWN OF HAGERMAN Total:					87.76
Vendor: UNITED WAY OF CHAVES COUNTY					
UNITED WAY OF CHAVES CO	INV0013505	11/26/2025	UNITED WAY PAYABLE	401-2-200-010-000	24.00
UNITED WAY OF CHAVES CO	INV0013505	11/26/2025	UNITED WAY PAYABLE	402-2-200-010-000	20.00
Vendor UNITED WAY OF CHAVES COUNTY Total:					44.00
Vendor: VISUAL EDGE IT, INC					
VISUAL EDGE IT, INC	40617041	11/19/2025	ACCT# 021-3060382-000	401-7-721-375-000	166.84
Vendor VISUAL EDGE IT, INC Total:					166.84
Grand Total:					532,802.20

Fund Summary

Fund	Expense Amount
401 - GENERAL FUND	21,699.42
402 - ROAD FUND	9,575.53
407 - DUNKEN VOLUNTEER FIRE FND	217.99
412 - SIERRA VOLUNTEER FIRE FND	386.89
427 - INDIGENT HOSPITAL CLAIMS	568.76
432 - DWI GRANT FUNDS	220.51
435 - CORRECTION GRANTS	214.59
437 - ENVIRONMENTAL TAX	14,219.64
452 - FLOOD CONTROL	2,609.59
628 - PROPERTY VALUATION	78.01
631 - OTHER GRANTS & CONTRACTS	419,277.00
635 - EMERGENCY/CAPITAL OUTLAY	61,429.97
650 - DETENTION INMATE EXPENSES	2,304.30
Grand Total:	532,802.20

Account Summary

Account Number	Account Name	Expense Amount
401-2-200-010-000	UNITED WAY PAYABLE	24.00
401-2-200-015-000	NEW YORK LIFE INSURA	968.75
401-2-200-016-000	GLOBE LIFE PAYABLE	1,224.74
401-2-200-018-000	CHILD ENFORCEMENT P	1,146.76
401-2-200-020-000	RETIREE H/C PAYABLE	11,694.99
401-2-200-022-000	PRE-PAID SOFTWARE M	152.50
401-2-200-024-000	ALTONS POWER BLOCK	32.32
401-6-611-252-000	PRINTING/PUBLISHING	30.45
401-6-613-224-000	EMPLOYEE TRAINING	85.00
401-6-691-221-000	VEH/HVY EQUIP. REPAIR	115.00
401-6-691-230-000	SUPPLIES/TOOLS	536.55
401-6-693-341-000	UTILITIES	107.60
401-6-699-257-000	FACILITY MAINTENANCE	305.96
401-7-721-375-000	LEASE PURCHASES	166.84
401-7-722-249-000	EQUIP. MAINT & AGREE	1,000.00
401-7-741-252-000	PRINTING/PUBLISHING	4,020.20
401-7-751-341-000	UTILITIES	87.76
402-2-200-010-000	UNITED WAY PAYABLE	20.00
402-2-200-011-000	MISCELLANEOUS PAYABL	301.54
402-2-200-015-000	NEW YORK LIFE INSURA	433.01
402-2-200-016-000	GLOBE LIFE PAYABLE	334.01
402-2-200-018-000	CHILD ENFORCEMENT P	339.23
402-2-200-020-000	RETIREE H/C PAYABLE	2,282.94
402-2-200-022-000	PRE-PAID LEGAL PAYABL	114.65
402-2-200-024-000	ALTONS POWER BLOCK	26.95
402-6-653-221-000	VEH/HVY EQUIP. REPAIR	110.15
402-6-653-230-000	SUPPLIES/TOOLS	80.80
402-6-653-251-000	RENTALS	5,532.25
407-8-811-233-000	AIR PACKS & BUNKER GE	217.99
412-8-815-267-000	CONTRACTUAL SERVICES	324.81
412-8-815-341-000	UTILITIES	62.08
427-2-200-015-000	NEW YORK LIFE INSURA	240.40
427-2-200-016-000	GLOBE LIFE PAYABLE	86.76
427-2-200-020-000	RETIREE H/C PAYABLE	129.81
427-2-200-022-000	PRE-PAID LEGAL PAYABL	33.90
427-6-639-270-000	PAYMENT OF HOSPITAL	77.89
432-2-200-015-000	NEW YORK LIFE INSURA	41.79
432-2-200-016-000	GLOBE LIFE PAYABLE	61.40
432-2-200-020-000	RETIREE H/C PAYABLE	117.32
435-2-200-016-000	GLOBE LIFE PAYABLE	25.21
435-2-200-020-000	RETIREE H/C PAYABLE	189.38
437-2-200-015-000	NEW YORK LIFE INSURA	67.70

Account Summary

Account Number	Account Name	Expense Amount
437-2-200-020-000	RETIREE H/C PAYABLE	92.76
437-6-659-242-000	LANDFILL EXPENSES	14,059.18
452-2-200-016-000	GLOBE LIFE PAYABLE	250.82
452-2-200-020-000	RETIREE H/C PAYABLE	658.54
452-2-200-022-000	PRE-PAID LEGAL PAYABL	33.90
452-8-832-223-000	VEHICLE FUELS	1,666.33
628-2-200-020-000	RETIREE H/C PAYABLE	78.01
631-8-872-260-000	PROFESSIONAL SERVICE	400.00
631-8-882-247-000	STATE GRANT	242,210.02
631-8-884-226-000	MILEAGE REIMBURSEME	60,429.19
631-8-884-381-000	CONSTRUCTION	116,237.79
635-6-682-381-300	CONSTRUCTION	30,963.91
635-6-682-381-400	CONSTRUCTION	30,466.06
650-6-684-251-000	RENTALS	193.33
650-6-684-260-000	PROFESSIONAL SERVICE	1,250.00
650-6-684-268-000	HOUSING OF PRISONERS	120.00
650-6-684-341-000	UTILITIES	740.97
	Grand Total:	532,802.20

Project Account Summary

Project Account Key	Expense Amount
None	532,802.20
Grand Total:	532,802.20

Approved By:




Packet: PYPKT03412 - ppe 11/09/25 Large Run
Payroll Set: 01 - Chaves County

Pay Period: 10/27/2025 - 11/09/2025

Total Direct Deposits: 327,360.53
Total Check Amounts: 33,441.05

Males Paid: 170
Females Paid: 98
Unknown Paid: 0
Total Employees: 268

EARNINGS

Pay Code	Units	Pay Amount
MILT	24.00	427.92
ON-CALL REG	70.00	1,750.00
OT	919.20	31,413.23
PERS	30.00	789.14
REG	15,347.75	350,367.29
SAL	3,088.00	112,626.06
SICK	505.42	12,583.23
SPOT	174.50	3,821.94
SPOTS	346.50	7,728.62
TRN/TRVL	81.00	2,571.60
VAC	975.33	26,348.27
VACC	24.00	951.92
WC	80.00	0.00
Total:	21,665.70	551,379.22

BENEFITS

Pay Code	Units	Pay Amount
ABS	449.50	0.00
FRGV	880.00	330.00
Total:	1,329.50	330.00

TAXES

Code	Subject To	Employee	Employer
01-FEDWH	449,917.27	31,498.94	0.00
01-FICA	426,750.66	26,458.61	26,458.61
01-MC WH	520,890.01	7,552.89	7,552.89
01-ST WH	449,917.27	12,291.13	0.00
01-Unemp	551,709.22	0.00	0.00
Total:		77,801.57	34,011.50

DEDUCTIONS

Code	Subject To	Employee	Employer
04	0.00	0.00	0.00
05	0.00	25,955.88	242,127.58
05A	0.00	-72.00	-1,392.00
05T	0.00	1,321.99	12,873.67
09	0.00	0.00	0.00
15	0.00	4,303.50	0.00
19	0.00	1,977.44	0.00
19A	0.00	-8.61	0.00
19T	0.00	90.80	0.00
ADM	0.00	0.00	308.55
C112	0.00	132.92	0.00
C114	0.00	269.54	0.00
CS-120	0.00	160.46	0.00
CS-124	0.00	381.69	0.00
CS-125	0.00	202.15	0.00
CS-128	0.00	203.08	0.00
CS-129	0.00	136.15	0.00
DEL	0.00	3,019.24	0.00
DELADJ	0.00	-52.74	0.00
DELT	0.00	211.12	0.00
DEN	0.00	0.00	751.50
DIS	0.00	1,542.84	0.00
DNA	0.00	0.00	0.00
DSA	0.00	0.00	0.00
EXE	27,753.09	0.00	0.00
G- Faber & Brand LLC	0.00	301.54	0.00
G- RAUSH STURM LLP	0.00	0.00	0.00
G- TAX & REV LEVY	0.00	110.96	0.00
LEO	81,549.76	11,661.58	21,733.01
LFD	0.00	1,207.36	0.00
LFE	0.00	0.00	1,666.16
PRE	400,569.11	54,677.66	79,312.66
RHC	402,204.40	4,022.13	8,044.06
RHL	81,549.76	1,019.39	2,038.73
Total:		112,776.07	367,463.92

RECAP 01 - Chaves County

Earnings: 551,379.22 Benefits: 330.00 Deductions: 112,776.07 Taxes: 77,801.57 Net Pay: 360,801.58

Approved By:

A handwritten signature in black ink, consisting of several loops and flourishes, is written over a horizontal line.



Packet: PYPKT03417 - ppe 11/09/25 Leave Conversions
Payroll Set: 01 - Chaves County

Pay Period: 10/27/2025 - 11/09/2025

Total Direct Deposits: 1,376.48
Total Check Amounts: 1,890.48

Males Paid: 2
Females Paid: 3
Unknown Paid: 0
Total Employees: 5

EARNINGS		
Pay Code	Units	Pay Amount
ADJ	0.00	405.00
VACC	96.00	3,305.43
Total:	96.00	3,710.43

TAXES			
Code	Subject To	Employee	Employer
01-FEDWH	3,710.43	107.11	0.00
01-FICA	3,710.43	230.05	230.05
01-MC WH	3,710.43	53.80	53.80
01-ST WH	3,710.43	52.51	0.00
01-Unemp	3,710.43	0.00	0.00
Total:		443.47	283.85

DEDUCTIONS			
Code	Subject To	Employee	Employer
PRE	0.00	0.00	0.00
RHC	0.00	0.00	0.00
Total:		0.00	0.00

RECAP 01 - Chaves County

Earnings:	3,710.43	Benefits:	0.00	Deductions:	0.00	Taxes:	443.47	Net Pay:	3,266.96
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Approved By:



Packet: PYPKT03415 - ppe 11/09/25 Reversal & Correction for Election Day
Payroll Set: 01 - Chaves County

Pay Period: 10/27/2025 - 11/09/2025

Total Direct Deposits: 0.00
Total Check Amounts: -1,474.54

Males Paid: 0
Females Paid: 2
Unknown Paid: 0
Total Employees: 2

EARNINGS

Pay Code	Units	Pay Amount
ADJ	0.00	-1,600.00
Total:	0.00	-1,600.00

TAXES

Code	Subject To	Employee	Employer
01-FEDWH	-1,600.00	-36.54	0.00
01-FICA	-800.00	-49.60	-49.60
01-MC WH	-1,600.00	-23.20	-23.20
01-ST WH	-1,600.00	-16.12	0.00
01-Unemp	-1,600.00	0.00	0.00
Total:		-125.46	-72.80

DEDUCTIONS

Code	Subject To	Employee	Employer
PRE	0.00	0.00	0.00
RHC	0.00	0.00	0.00
Total:		0.00	0.00

RECAP 01 - Chaves County

Earnings:	-1,600.00	Benefits:	0.00	Deductions:	0.00	Taxes:	-125.46	Net Pay:	-1,474.54
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Approved By:



Packet: PYPKT03416 - ppe 11/09/25 Correction - Election Day
Payroll Set: 01 - Chaves County

Pay Period: 10/27/2025 - 11/09/2025

Total Direct Deposits: 0.00
Total Check Amounts: 790.33

Males Paid: 0
Females Paid: 2
Unknown Paid: 0
Total Employees: 2

EARNINGS

Pay Code	Units	Pay Amount
ADJ	0.00	830.00
Total:	0.00	830.00

TAXES

Code	Subject To	Employee	Employer
01-FEDWH	830.00	0.00	0.00
01-FICA	415.00	25.73	25.73
01-MC WH	830.00	12.04	12.04
01-ST WH	830.00	1.90	0.00
01-Unemp	830.00	0.00	0.00
Total:		39.67	37.77

DEDUCTIONS

Code	Subject To	Employee	Employer
PRE	0.00	0.00	0.00
RHC	0.00	0.00	0.00
Total:		0.00	0.00

RECAP 01 - Chaves County

Earnings:	830.00	Benefits:	0.00	Deductions:	0.00	Taxes:	39.67	Net Pay:	790.33
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Approved By:



Packet: PYPKT03411 - ppe 11/09/25 Elections Day Workers
Payroll Set: 01 - Chaves County

Pay Period: 10/27/2025 - 11/09/2025

Total Direct Deposits: 0.00
Total Check Amounts: 2,203.82

Males Paid: 2
Females Paid: 3
Unknown Paid: 0
Total Employees: 5

EARNINGS

Pay Code	Units	Pay Amount
ADJ	33.00	2,392.00
Total:	33.00	2,392.00

TAXES

Code	Subject To	Employee	Employer
01-FEDWH	2,392.00	36.54	0.00
01-FICA	1,592.00	98.70	98.70
01-MC WH	2,392.00	34.68	34.68
01-ST WH	2,392.00	18.26	0.00
01-Unemp	2,392.00	0.00	0.00
Total:		188.18	133.38

DEDUCTIONS

Code	Subject To	Employee	Employer
PRE	0.00	0.00	0.00
RHC	0.00	0.00	0.00
Total:		0.00	0.00

RECAP 01 - Chaves County

Earnings:	2,392.00	Benefits:	0.00	Deductions:	0.00	Taxes:	188.18	Net Pay:	2,203.82
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Approved By:



Packet: PYPKT03418 - ppe 11/09/25 Fire Run - Sierra VFD Circle J Fire
Payroll Set: 01 - Chaves County

Pay Period: 10/27/2025 - 11/09/2025

Total Direct Deposits: 0.00
Total Check Amounts: 475.63

Males Paid: 3
Females Paid: 0
Unknown Paid: 0
Total Employees: 3

EARNINGS			
Pay Code	Units	Pay Amount	
REG	23.10	515.01	
Total:	23.10	515.01	

TAXES			
Code	Subject To	Employee	Employer
01-FEDWH	515.01	0.00	0.00
01-FICA	515.01	31.92	31.92
01-MC WH	515.01	7.46	7.46
01-ST WH	515.01	0.00	0.00
01-Unemp	515.01	0.00	0.00
Total:	515.01	39.38	39.38

DEDUCTIONS			
Code	Subject To	Employee	Employer
EXE	207.24	0.00	0.00
Total:	207.24	0.00	0.00

RECAP 01 - Chaves County

Earnings:	515.01	Benefits:	0.00	Deductions:	0.00	Taxes:	39.38	Net Pay:	475.63
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Approved By:



Packet: PYPKT03419 - ppe 11/09/25 Finals Run
Payroll Set: 01 - Chaves County

Pay Period: 10/27/2025 - 11/09/2025

Total Direct Deposits: 2,150.70
Total Check Amounts: 0.00

Males Paid: 1
Females Paid: 0
Unknown Paid: 0
Total Employees: 1

EARNINGS		
Pay Code	Units	Pay Amount
VACC	91.95	2,281.28
Total:	91.95	2,281.28

TAXES			
Code	Subject To	Employee	Employer
01-FEDWH	2,281.28	40.02	0.00
01-MC WH	2,281.28	33.08	33.08
01-ST WH	2,281.28	57.48	0.00
01-Unemp	2,281.28	0.00	0.00
Total:		130.58	33.08

RECAP 01 - Chaves County

Earnings:	2,281.28	Benefits:	0.00	Deductions:	0.00	Taxes:	130.58	Net Pay:	2,150.70
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Approved By:



Packet: PYPKT03424 - ppe 10/23/25 Large Run
Payroll Set: 01 - Chaves County

Pay Period: 11/10/2025 - 11/23/2025

Total Direct Deposits: 350,107.16
Total Check Amounts: 16,405.94

Males Paid: 163
Females Paid: 87
Unknown Paid: 0
Total Employees: 250

EARNINGS

Pay Code	Units	Pay Amount
JURY	1.50	36.90
K9 PAY	0.00	1,333.32
MILT	12.00	213.96
ON-CALL REG	70.00	1,750.00
OT	649.65	23,159.82
PDAD	48.00	1,959.18
PERS	96.00	2,221.57
REG	14,576.25	334,303.85
SAL	2,890.00	105,132.94
SICK	634.00	16,023.53
SPOT	259.75	5,579.21
SPOTS	356.00	7,921.19
TRN/TRVL	16.00	451.36
VAC	1,076.25	29,834.83
VACC	24.00	697.85
WC	70.00	0.00
Total:	20,779.40	530,619.51

BENEFITS

Pay Code	Units	Pay Amount
ABS	372.00	0.00
FRGC	0.00	2,386.07
FRGV	826.50	309.94
Total:	1,198.50	2,696.01

TAXES

Code	Subject To	Employee	Employer
01-FEDWH	459,297.06	33,985.63	0.00
01-FICA	433,187.07	26,857.55	26,857.55
01-MC WH	533,315.52	7,732.97	7,732.97
01-ST WH	459,297.06	13,166.09	0.00
01-Unemp	533,315.52	0.00	0.00
Total:		81,742.24	34,590.52

DEDUCTIONS

Code	Subject To	Employee	Employer
08	0.00	44.00	0.00
09	0.00	0.00	0.00
12	0.00	334.95	0.00
15	0.00	4,443.50	0.00
ALT	0.00	59.27	0.00
C112	0.00	132.92	0.00
C114	0.00	269.54	0.00
COL LFE	0.00	1,982.94	0.00
CS-120	0.00	160.46	0.00
CS-124	0.00	381.69	0.00
CS-125	0.00	202.15	0.00
CS-128	0.00	203.08	0.00
CS-129	0.00	136.15	0.00
EXE	8,512.59	0.00	0.00
G- Faber & Brand LLC	0.00	301.54	0.00
G- RAUSH STURM LLP	0.00	0.00	0.00
LEO	81,683.97	11,680.80	21,768.78
NY LIFE	0.00	1,751.65	0.00
PRE	404,382.38	55,198.15	80,067.70
RHC	406,017.67	4,060.30	8,120.28
RHL	81,683.97	1,021.08	2,042.09
Total:		82,364.17	111,998.85

Approved By:

RECAP 01 - Chaves County

Earnings: 530,619.51 Benefits: 2,696.01 Deductions: 82,364.17 Taxes: 81,742.24 Net Pay: 366,513.10



Packet: PYPKT03427 - ppe 11/23/25 Leave Conversion Run
Payroll Set: 01 - Chaves County

Pay Period: 11/10/2025 - 11/23/2025

Total Direct Deposits: 0.00
Total Check Amounts: 605.83

Males Paid: 1
Females Paid: 0
Unknown Paid: 0
Total Employees: 1

EARNINGS		
Pay Code	Units	Pay Amount
VACC	24.00	770.31
Total:	24.00	770.31

TAXES			
Code	Subject To	Employee	Employer
01-FEDWH	770.31	93.73	0.00
01-FICA	770.31	47.76	47.76
01-MC WH	770.31	11.17	11.17
01-ST WH	770.31	11.82	0.00
01-Unemp	770.31	0.00	0.00
Total:		164.48	58.93

RECAP 01 - Chaves County

Earnings:	770.31	Benefits:	0.00	Deductions:	0.00	Taxes:	164.48	Net Pay:	605.83
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Approved By:



Packet: PYPKT03428 - ppe 11/23/25 Finals Run
Payroll Set: 01 - Chaves County

Pay Period: 11/10/2025 - 11/23/2025

Total Direct Deposits: 738.40
Total Check Amounts: 0.00

Males Paid: 0
Females Paid: 2
Unknown Paid: 0
Total Employees: 2

EARNINGS		
Pay Code	Units	Pay Amount
VACC	43.70	803.43
Total:	43.70	803.43

TAXES			
Code	Subject To	Employee	Employer
01-FEDWH	803.43	0.00	0.00
01-FICA	803.43	49.82	49.82
01-MC WH	803.43	11.65	11.65
01-ST WH	803.43	3.56	0.00
01-Unemp	803.43	0.00	0.00
Total:		65.03	61.47

RECAP 01 - Chaves County

Earnings:	803.43	Benefits:	0.00	Deductions:	0.00	Taxes:	65.03	Net Pay:	738.40
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Approved By:

Local Budget Adjustment

November 2025

<u>Account</u>	<u>Desc</u>	<u>Amount</u>
635-6-682-381-000	Local Budget Adjustment- Nov 2025	(27,038.00)
635-6-682-381-400	Local Budget Adjustment- Nov 2025	27,038.00
401-6-645-260-000	Local Budget Adjustment- Nov 2025	(500.00)
401-6-645-267-000	Local Budget Adjustment- Nov 2025	500.00
401-6-641-260-000	Local Budget Adjustment- Nov 2025	(1,000.00)
401-6-641-221-000	Local Budget Adjustment- Nov 2025	1,000.00
401-6-619-253-000	Local Budget Adjustment- Nov 2025	(7,000.00)
401-6-692-257-000	Local Budget Adjustment- Nov 2025	7,000.00
401-6-692-230-000	Local Budget Adjustment- Nov 2025	(4,710.00)
401-6-692-267-000	Local Budget Adjustment- Nov 2025	4,710.00
401-6-696-230-000	Local Budget Adjustment- Nov 2025	(7,800.00)
401-6-696-231-000	Local Budget Adjustment- Nov 2025	7,800.00
401-6-691-257-000	Local Budget Adjustment- Nov 2025	(4,000.00)
401-6-699-257-000	Local Budget Adjustment- Nov 2025	4,000.00
452-8-832-223-000	Local Budget Adjustment- Nov 2025	(1,000.00)
452-8-832-251-000	Local Budget Adjustment- Nov 2025	1,000.00
407-8-811-371-000	Local Budget Adjustment- Nov 2025	(1,000.00)
407-8-811-257-000	Local Budget Adjustment- Nov 2025	1,000.00
407-8-811-372-000	Local Budget Adjustment- Nov 2025	(3,187.59)
407-8-811-257-000	Local Budget Adjustment- Nov 2025	3,187.59
401-6-632-105-000	Local Budget Adjustment- Nov 2025	(800.00)
401-6-632-224-000	Local Budget Adjustment- Nov 2025	800.00
401-6-632-226-000	Local Budget Adjustment- Nov 2025	(200.00)
401-6-632-230-000	Local Budget Adjustment- Nov 2025	200.00
401-7-722-252-000	Local Budget Adjustment- Nov 2025	(2,500.00)
401-7-722-249-000	Local Budget Adjustment- Nov 2025	2,500.00

November 2025 PCard Report

Account	Department	Item Total
401-6-611 Total	Commissioners	\$3,381.18
401-6-612 Total	County Manager	\$402.19
401-6-613 Total	Human Resources	\$2,053.10
401-6-614 Total	Safety	\$1,498.23
401-6-616 Total	Fire & Emergency Services	\$2,777.36
401-6-619 Total	Working Capital	\$23,787.39
401-6-621 Total	Public Works	\$134.98
401-6-622 Total	Information Technology	\$6,261.45
401-6-624 Total	Planning & Zoning	\$1,509.01
401-6-625 Total	Purchasing	\$649.81
401-6-631 Total	Finance Dept	\$1,993.43
401-6-632 Total	Community Development	\$246.15
401-6-641 Total	Detention Administration	\$218.19
401-6-645 Total	Juvenile CCJD	\$231.37
401-6-691 Total	Facility Maintenance	\$5,114.98
401-6-692 Total	Courthouse Maintenance	\$3,516.17
401-6-693 Total	Facility Maint. Health Dept.	\$1,529.87
401-6-694 Total	Facility Maint. CC Road Dept.	\$52.28
401-6-696 Total	Operating Exp - CCDC	\$12,368.35
401-6-699 Total	St. Mary Complex	\$1,471.86
401-7-721 Total	Clerk Admin	\$4,292.61
401-7-722 Total	Clerk Bureau Elec.	\$249.72
401-7-723 Total	Clerk Probate Judge	\$430.78
401-7-731 Total	Assessor Admin	\$295.29
401-7-732 Total	Assessor Appraisal	\$374.21
401-7-741 Total	Treasurer Dept.	\$328.56
401-7-751 Total	Sheriff Admin	\$961.24
401-7-752 Total	Sheriff Patrol & Investigation	\$8,394.57
402-6-651 Total	Road Admin	\$942.87
402-6-653 Total	Road Construction & Maintenance	\$46,682.38
407-8-811 Total	Dunken FD	\$2,402.59
408-8-812 Total	East Grand Plains FD	\$193.99
409-8-813 Total	Penasco FD	\$389.48
410-8-816 Total	Midway FD	\$10,031.27
410-8-828 Total	Midway FD	\$7,709.73
411-8-814 Total	Berrendo FD	\$1,359.90
412-8-815 Total	Sierra FD	\$8,823.33
412-8-820 Total	Sierra FD	\$600.00
412-8-828 Total	Sierra FD	\$778.60
413-8-818 Total	Rio Felix FD	\$1,583.88
414-8-819 Total	Fire District #8	\$3,329.41

November 2025 PCard Report

427-6-638 Total	Indigent	\$1,099.98
430-7-753 Total	Law Enforcement	\$173.43
432-7-761 Total	DWI	\$4,318.98
432-7-762 Total	DWI	\$4,868.69
435-6-643 Total	Court Services	\$231.63
452-8-832 Total	Flood Dept.	\$22,696.06
620-7-725 Total	Clerk	\$706.50
631-8-872 Total	Other Grant's & Contracts	\$49.98
631-8-883 Total	Other Grant's & Contracts	\$226.00
631-8-885 Total	Other Grant's & Contracts	\$524.00
631-8-886 Total	Other Grant's & Contracts	\$276.89
650-6-684 Total	CCDC Construction Fund	\$14,207.85
670-6-671 Total	Internal Services	\$731.70
Grand Total		\$219,463.45

Bids/RFPs/SS/Emergency Procurements

FY26 BIDS

ITB #	Description	Advertise	Open	Project Manager	Status
ITB-26-01	Building Demolitions	08/10/25	09/09/25	Louis Jaramillo	<i>Awarded</i>
ITB-26-02	Cottonwood Lane Repair 2026	TBD	TBD	Alex Palomino	<i>Pending docs...</i>

FY26 RFPS

RFP #	Description	Advertise	Open	Project Manager	Status
RFP-26-01	Dental Benefits	11/01/25	12/02/25	Ana Nieto	<i>Recommended</i>
RFP-26-02	Inmate Medical Services	TBD	TBD	Ana Nieto	<i>Pending...</i>
RFP-26-XX	Engineering & Architectural Services	TBD	TBD	Alex Palomino	<i>Pending...</i>

FY26 Sole Source

SS #	Description	Posted	Awarded	Amount
SS-26-01	CASA - Girl's Circle & Boys Leadership Gender Specific Program	05/30/25	06/30/25	20,000.00
SS-26-02	CASA - AMPED Alternative Education Program	05/30/25	06/30/25	54,000.00
SS-26-03	CASA - Diversion Advocacy Program	05/30/25	06/30/25	42,500.00
SS-26-04	WINGS for L.I.F.E - Elementary School Program	05/30/25	06/30/25	50,000.00
SS-26-05	WINGS for L.I.F.E - Middle School Program	05/30/25	06/30/25	50,400.00
SS-26-06	Tyler Technologies	05/30/25	06/30/25	500,000.00
SS-26-07	Jail Management System	05/30/25	06/30/25	42,000.00
SS-26-08	Economic Development Corporation	05/30/25	06/30/25	200,000.00

FY26 Emergency

EM #	Description	Contractor	Posted	Amount

FY26 Quotes over \$30k

Project Description	Quote 1	Quote 2	Quote 3
Devonian Rd. Cleanup	\$42,680.46	\$50,333.41	2 declines
CCCH Safety Railing	\$53,951.34	\$61,880.75	\$68,652.43

FY26 Construction Projects

	Project Name	Est. % Completion	Notes
1	Complex Suite D Reno (SENMEDD Office)	100%	
2	Fire Alarm Replacement - Roswell Joy Center	100%	
3	St. Mary's Cooperative Extension Bldg	100%	
4	Red Bridge Rd 2024	100%	
5	Pine Lodge Low-flow Repair	100%	
6	Lincoln Ave	100%	
7	E. Berrendo (Crooked Repair)	90%	Pending flood gate installation
8	PVRCC Renovation	80%	Pending special systems and dispatch console connection
9	Public Health Office Bldg	60%	Interior paint, ceiling, cabinet, and exterior site preparation
10	GBOM: Roswell Market Place walk identified as Cultural Plaza	75%	Stage/shade structure erected, concrete work, and pavers
11	Courthouse Flooring and Flood Repairs	30%	Clerks completed, 50% through magistrate
12	CCDC Flooring	90%	Commons and Kitchen Area to be complete end of Dec.
13	CCDC Security Camera Upgrade	0%	Equipment ordered
14	SMC Parking Lot (Design & Construction)	0%	Engineering services contracted
15	Courthouse Re-Roof	0%	January 2026 construction start date
16	Courthouse Safety Handrail	0%	January 2026 construction start date
17	Courthouse Variable Frequency Drives	0%	January 2026 construction start date
18	CCDC Security Upgrades	0%	Pending design quote and procurement
19	Courthouse Windows	0%	Pending proposal quotes
20	Cottonwood Ln. @ R.R.	0%	January advertisement for ITB
21	Lincoln Ave. Voids Repair - South of Choctaw Rd.	0%	Quote rec'd from contractor, pending execution
22	Morgan Bridge (Eval & Design)	0%	Pending engineering services (FEMA)
23	Lincoln Rd./Hagerman Canal Crossing - (Replace)	0%	Quote rec'd from contractor, pending execution
24	Zuber Dam 1, 2, and 3	0%	Pending finalization of NRCS design; ITB to follow
25	Joy Center Renovation - Midway	0%	Pending grant agreement
26	E. Pine Lodge (E. of Red Bridge) - TPF 24-25	0%	Construction start April 2026
27	Various Road - Flood Damage Repairs	0%	Construction start April 2026

COUNTY MANAGER

Bill Williams
PO Box 1817
Roswell, NM 88202-1817
575-624-6602
FAX 575-624-6631
Email:
bill.williams@chavescounty.gov



COMMISSIONERS

- Dara Dana > District 1
- R. Cliff Waide > District 2
- Herbert 'Hub' Corn > District 3
- Richard C. Taylor > District 4
- Michael J. Perry > District 5

Chaves County Clerk
Summary Report
11/1/25-11/30/25

CLERK FEES (EQUIPMENT)	\$ 4,920.50
GEN CLERK'S FEES	\$ 12,704.50
LIQUOR LICENSE	\$ -
CHILDREN'S TRUST FUND	\$ 420.00
PROBATE	\$ 202.20
PHOTOCOPIES.....	\$ 630.00
GOVT GROSS RECEIPTS TAX	\$ -
TOTAL AMOUNT:	<u>\$18,877.20</u>
TOTAL DOCUMENTS FILED	648
NEW MARRIAGE LICENSES	21
NEW PROBATES	11
NEW SURVEYS	1
NEW PLATS	4
VOTER CHANGES	713
NEW REGISTRANTS	354
REPUBLICANS	18256
DEMOCRATS	8421
OTHER	9627

CCSO Mileage Report
November, 2025

Unit #	Year	Make	Model	Assigned to	Mileage Beg.	Mileage End	Total
900	2013	Ford	Taurus	Parts Vehicle-County Yard	161,774	161,774	0
901	2016	Ford	F-250 Crew Cab	Spare at the Office	136,452	136,452	0
902	2009	Ford	F-150	Spare	215,996	215,996	0
903	2014	Ford	F-150	Spare	179,959	179,959	0
904	2005	Ford	F-550 Diesel	Command Post	0	0	0
905	2017	Ford	F-150	Romero, Richard	132,345	133,790	1445
908	2013	Ford	Taurus	At County Yard	170,387	170,387	0
909	2019	Ford	F-150	Pineda, Anthony	97,242	98,110	868
913	2016	Ford	Expedition 4x4	Salinas, Jeremy	105,819	105,824	5
915	2008	Dodge	Charger	Pending Approval Auction	109,542	109,542	0
916	2018	Ford	Explorer	Pilley, Lissa	155,000	155,000	0
917	2018	Ford	Explorer	At County Yard	117,804	117,804	0
918	2006	Ford	Van	At County Yard	122,402	122,402	0
922	2018	Ford	Explorer	Totaled-County Yard	106,260	106,260	0
929	2013	Ford	Explorer	Spare	103,026	103,026	0
930	2014	Ford	Taurus	Spare	79,927	79,927	0
933	2017	Ford	Explorer	Spare K-9 Unit	177,285	177,285	0
934	2017	Ford	Explorer	At County Yard	159,914	159,914	0
935	2017	Ford	Explorer	Parts Vehicle-County Yard	151,157	151,157	0
941	2014	Ford	Taurus	Pilley, Lissa	147,517	150,227	2710
946	2014	Ford	Taurus	Spare *in shop	173,173	173,173	0
951	2010	Ford	Crown Victoria	At County Yard	107,970	107,970	0
956	2014	Ford	Taurus	Parts Vehicle-County Yard	149,343	149,343	0
957	2014	Ford	Taurus	Spare at the Office	150,784	150,784	0
961	2018	Ford	Van	Transport	41,394	41,838	444
962	2015	Dodge	Caravan	Transport-Academy Unit	171,146	171,146	0
966	2020	Ford	F-150	Ray, Mike	31,717	32,459	742
967	2019	Ford	F-150	Spare at the Office	93,896	93,896	0
968	2019	Ford	F-150	Serna, Jimmy	74,520	75,700	1,180
969	2019	Ford	F-150	Wrecked at County Yard	62,713	62,713	0
970	2019	Ford	F-150	Spare	78,217	78,217	0
971	2019	Ford	F-150	Spare	91,041	91,041	0
978	2019	Ford	F-150	Salas, Andres Spare	96,276	96,610	334
979	2020	Ford	F-150	Castro, Raul	104,990	106,870	1,880
980	2020	Ford	F-150	Parts Vehicle-County Yard	62,347	62,347	0
981	2020	Ford	F-150	Spare	110,980	112,527	1547
982	2020	Ford	F-150	Serrano, Agustin	137,492	138,663	1,171
985	2020	Dodge	Caravan	Transport	61,529	62,472	943
994	2020	Ford	F-150	Leyva, Claudia	104,400	105,035	635
995	2020	Ford	F-150	McDowell, Teddy	108,436	109,745	1,309
997	2020	Ford	F-150	Spare at the Office	93,037	93,037	0
999	2001	Ford	F-550 Diesel	Crime Scene Truck	217,877	217,877	0
1001	2021	Chevy	Silverado	Yslas, Charles	31,729	32,682	953
1002	2021	Chevy	Silverado	Drake, Charles	57,810	59,495	1,685
1003	2019	Chevy	Silverado	Franklin, Olivia	171,770	172,874	1,104
1004	2021	Chevy	Tahoe	Cobos, Isaac	58,933	60,200	1,267
1005	2017	Ford	Explorer	Hardy, Travis	176,215	176,565	350

1008	2022	Ford	F-150	Parmer, Jeremy	47,900	50,150	2,250
1009	2022	Ford	F-150	Salas, Andres* Shop	21,995	21,995	0
1010	2022	Ford	F-150	Sanchez, Jacob	22,558	23,606	1,048
1011	2023	Dodge	Ram	Gomez, Gilbert at the shop	32,343	33,264	921
1012	2023	Dodge	Ram	Nava, Isaac	24,300	25,822	1,522
1013	2023	Dodge	Ram	Hendrix, Scott	38,421	40,863	2,442
1014	2017	Ford	F-150	Ramos, Raul	167,188	167,612	424
1015	2017	Ford	Explorer	Spare	197,380	197,380	0
1016	2019	Dodge	Durango	Perez, Agustin	148,286	148,863	577
1017	2014	Dodge	Charger	Pilley - CCRD shop	147,772	147,772	0
1018	2011	Ford	Escape	Salcedo, Rebecca	107,513	108,396	883
1019	2017	Chevy	Tahoe	Spare	157,961	157,961	0
1020	2019	Chevy	Tahoe	Ramirez, Giovanny	142,350	144,287	1,937
1021	2019	Chevy	Tahoe	Silvas, Pedro	130,936	132,826	1,890
1022	2019	Chevy	Tahoe	Spare	165,340	167,289	1,949
1023	2019	Chevy	Tahoe	Beagles-Clark, Amanda	172,826	173,908	1,082
1024	2019	Chevy	Tahoe	Spare	188,796	188,796	0
1025	2019	Dodge	Ram	Spare* in shop	178,290	178,290	0
1026	2025	Chevy	Silverado	Martinez, Joshua	12,770	15,397	2,627
1027	2025	Chevy	Silverado	Salas, Lorenzo	11,027	11,695	668
1028	2025	Chevy	Silverado	Hurtado, Celso	17,258	19,851	2,593
1029	2025	Chevy	Silverado	Vera, Angelo	10,605	12,820	2,215
1030	2025	Chevy	Silverado	Avalos, Jacob	13,444	16,016	2,572
1031	2025	Chevy	Silverado	White, John	11,690	13,915	2,225
1032	2025	Chevy	Silverado	Becker, Karl	18,441	20,462	2,021
1033	2025	Chevy	Silverado	De La Cerda, Nathaniel	24,119	26,165	2,046
1034	2025	Chevy	Silverado	Mike Herrington	3,674	4,080	406
1035	2025	Dodge	Durango	Hernandez, Valeria	10,269	12,286	2,017
1037	2025	Chevy	Tahoe	Castro, Elijah	3,565	6,409	2,844
							0
TOTAL:							59731

****Spare maybe in use due to Assigned Units in the Shop for repairs**

Sheriff's Office
CHAVES COUNTY

#1 Saint Mary's Place
P.O. Box 1396
Roswell, New Mexico 88203
(575) 624-6500

Mike Herrington, Sheriff

Sheriff's Monthly Statistics Report
November 2025

Total Number of Arrests: 63
Adult: 63
Juvenile: 0

Total Number of DWI's: 14

Total Number of Arrest Citations: 4
Adult: 2
Juvenile: 2

Total Number of Non-Traffic Citations: 0
Total Number of Traffic Citations: 130
Total Number of Warning Traffic Citations: 4

Total Number of Accident Reports: 17

**CHAVES COUNTY
ROAD DEPARTMENT**
1505 East Brasher Road
Roswell, New Mexico 88203
Phone: 575-624-6610
Fax: 575-627-4360



COMMISSIONERS
Dara Dana · District 1
Cliff Waide · District 2
Hub Corn · District 3
Richard C. Taylor · District 4
Michael Perry · District 5

Road Operations Director
Joe E. West

County Manager
Bill Williams

November 2025

MAN-HOURS	6,767.50	
MANPOWER COST		\$281,819.30
ON-CALL MANPOWER COST		\$777.08
MAN-HOURS ON ROAD PROJECTS	4,837.00	
MANPOWER COST ON ROAD PROJECTS		\$212,060.84
MILES BLADED	122.71	
MILES MOWED	135.94	
VEHICLE MILEAGE and OFF-ROAD HOURS	4,267.90	
VEHICLE AND EQUIPMENT COSTS		\$213,771.68
GALLONS WATER HAULED	126,000.00	
COST OF CITY WATER		\$669.24
COST OF PRIVATE BILLED WATER		\$0.00
MATERIAL USED (cubic yards)		
CHIPS USED ON ROAD PROJECTS	0.00	\$0.00
BASE COURSE USED ON ROAD PROJECTS	1,450.00	\$4,843.00
COLD MIX USED ON ROAD PROJECTS	85.60	\$7,918.00
FINES USED ON ROAD PROJECTS	0.00	\$0.00
MILLINGS	0.00	\$0.00
PIT RUN USED ON ROAD PROJECTS	70.00	\$420.00
RIP RAP USED ON ROAD PROJECTS	0.00	\$0.00
ROAD OIL		\$0.00
DEMURRAGE		\$0.00
GAS (gallons)	1434.40	\$3,126.48
DIESEL (gallons)	6152.20	\$17,242.27
GAS - Dunken (gallons)	155.80	\$339.96
DIESEL - Dunken (gallons)	277.90	\$779.13
COST OF ROADWORK		\$461,947.68
COST OF SOLID WASTE		\$12,811.82



JOE E. WEST
ROAD OPERATIONS DIRECTOR

**CHAVES COUNTY TREASURER'S OFFICE
DISBURSEMENT REPORT - NOVEMBER 2025**

Created Date	Payee	Check #	Amount	Note	Voided	Processed	By
Nov 14 2025	CENTRAL VALLEY SOIL & WATER	12354	\$81.43	disbursement from 09/30/2025 to 10/31/2025		Nov 14 2025 01:11:55 PM	cbedolla
Nov 14 2025	COTTONWOOD-WALNUT CREEK S & W	12355	\$154.28	disbursement from 09/30/2025 to 10/31/2025		Nov 14 2025 01:11:55 PM	cbedolla
Nov 14 2025	DFA - ADMINISTRATIVE SERVICES	12356	\$49,910.30	Grouped Check		Nov 14 2025 01:11:55 PM	cbedolla
Nov 14 2025	NEW MEXICO TAXATION AND REVENUE	12357	\$1,898.95	disbursement from 09/30/2025 to 10/31/2025		Nov 14 2025 01:11:55 PM	cbedolla
Nov 14 2025	PENASCO SOIL & WATER	12358	\$84.27	disbursement from 09/30/2025 to 10/31/2025		Nov 14 2025 01:11:55 PM	cbedolla
Nov 14 2025	STATE OF NEW MEXICO - CTF	12359	\$1,000.00	disbursement from 09/30/2025 to 10/31/2025		Nov 14 2025 01:11:55 PM	cbedolla
Nov 14 2025	TOWN OF DEXTER	12360	\$204.72	disbursement from 09/30/2025 to 10/31/2025		Nov 14 2025 01:11:55 PM	cbedolla
Nov 20 2025	SUNRISE MOBILE ESTATES, LLC	12361	\$38.60	OVERPAYMENT		Nov 20 2025 02:30:41 PM	cbedolla
Nov 20 2025	C & C ESCROW SERVICES LLC	12362	\$1,258.98	OVERPAYMENT		Nov 20 2025 02:30:41 PM	cbedolla
Nov 20 2025	ROSWELL LIVESTOCK AUCTION SALES, INC	12363	\$431.08	OVERPAYMENT		Nov 20 2025 02:30:41 PM	cbedolla
Nov 20 2025	KHAMVONGSA, TERRY; SAKKHAMDUANG, PHATCHARIN	12364	\$9.00	OVERPAYMENT		Nov 20 2025 02:30:41 PM	cbedolla
Nov 20 2025	WITHERSPOON, PHYNU; STRAUCH, BILLY; WITHERSPOON, BOBBIE	12365	\$5.00	OVERPAYMENT		Nov 20 2025 02:30:41 PM	cbedolla
Nov 20 2025	VARGAS, FRANK	12366	\$201.94	OVERPAYMENT		Nov 20 2025 02:30:41 PM	cbedolla
Nov 20 2025	JP STONE COMMUNITY BANK	12367	\$156.22	OVERPAYMENT		Nov 20 2025 02:30:41 PM	cbedolla
Nov 20 2025	COATS PUMP & SUPPLY INC	12368	\$123.76	OVERPAYMENT		Nov 20 2025 02:30:41 PM	cbedolla
Nov 20 2025	NITE KNIGHT ENTERPRISES	12369	\$5.34	OVERPAYMENT		Nov 20 2025 02:30:41 PM	cbedolla
Nov 20 2025	BENAVIDEZ, INEZ R	12370	\$496.10	OVERPAYMENT		Nov 20 2025 02:30:41 PM	cbedolla
Nov 20 2025	GARCIA, THOMAS J	12371	\$598.33	OVERPAYMENT		Nov 20 2025 02:30:41 PM	cbedolla
Nov 20 2025	KELLEY, CHASIE E ; BURDETTE, PHILLIP CHASIE	12372	\$32.00	OVERPAYMENT		Nov 20 2025 02:30:41 PM	cbedolla
Nov 20 2025	RYBERG, BRENDA G	12373	\$100.64	OVERPAYMENT		Nov 20 2025 02:30:41 PM	cbedolla
Nov 20 2025	VACCA, HERBERT J JR; VACCA, VINCENT H	12374	\$84.60	OVERPAYMENT		Nov 20 2025 02:30:41 PM	cbedolla
Nov 20 2025	WALLACE, MARTIN ; WALLACE, TERESSA	12375	\$317.82	OVERPAYMENT		Nov 20 2025 02:30:41 PM	cbedolla
Nov 20 2025	MARY WEST	12376	\$138.22	OVERPAYMENT		Nov 20 2025 02:30:41 PM	cbedolla
Nov 20 2025	FRANCO, ANTONIO A	12377	\$40.74	OVERPAYMENT		Nov 20 2025 02:30:41 PM	cbedolla
Nov 20 2025	JULIANA, JAMES ; JULIANA, PAMELA	12378	\$162.80	OVERPAYMENT		Nov 20 2025 02:30:41 PM	cbedolla
Nov 20 2025	FIRST AMERICAN BANK	12379	\$2,518.13	OVERPAYMENT		Nov 20 2025 02:30:41 PM	cbedolla
Nov 20 2025	DELAY, DUSTIN JAMES	12380	\$35.94	OVERPAYMENT		Nov 20 2025 02:30:41 PM	cbedolla
Nov 26 2025	MEDINA, ADRIANA E	12381	\$33.70	OVERPAYMENT		Nov 26 2025 02:24:52 PM	cbedolla
Nov 26 2025	A+ FEDERAL CREDIT UNION	12382	\$428.06	OVERPAYMENT		Nov 26 2025 02:24:52 PM	cbedolla
Nov 26 2025	GLENDA BOOHER	12383	\$41.96	OVERPAYMENT		Nov 26 2025 02:24:52 PM	cbedolla
Nov 26 2025	ROOSEVELT COUNTY RURAL	12384	\$8.16	OVERPAYMENT		Nov 26 2025 02:24:52 PM	cbedolla
Nov 26 2025	MOLINAR, VERNON D	12385	\$31.42	OVERPAYMENT		Nov 26 2025 02:24:52 PM	cbedolla
Nov 14 2025	TOWN OF HAGERMAN	ACH	\$585.40	disbursement from 09/30/2025 to 10/31/2025	Nov 15 2025		cbedolla
Nov 14 2025	ARTESIA SCHOOLS-CAP IMP	ACH	\$175.87	disbursement from 09/30/2025 to 10/31/2025	Nov 15 2025		cbedolla
Nov 14 2025	ELIDA PUBLIC SCHOOLS #27 CAP IMPROV	ACH	\$263.05	disbursement from 09/30/2025 to 10/31/2025	Nov 15 2025		cbedolla
Nov 14 2025	HAGERMAN SCHOOLS CAP IMPROV	ACH	\$4,486.39	disbursement from 09/30/2025 to 10/31/2025	Nov 15 2025		cbedolla
Nov 14 2025	ELIDA PUBLIC SCHOOLS #28 CAP IMPROV	ACH	\$20.41	disbursement from 09/30/2025 to 10/31/2025	Nov 15 2025		cbedolla
Nov 14 2025	LAKE ARTHUR SCHOOLS CAP IMPROV	ACH	\$8,465.56	disbursement from 09/30/2025 to 10/31/2025	Nov 15 2025		cbedolla
Nov 14 2025	DEXTER SCHOOLS CAP IMPROV	ACH	\$3,995.71	disbursement from 09/30/2025 to 10/31/2025	Nov 15 2025		cbedolla
Nov 14 2025	ROSWELL INDEPENDENT SCHOOL DIST. CAP IMPROV	ACH	\$56,079.07	disbursement from 09/30/2025 to 10/31/2025	Nov 15 2025		cbedolla
Nov 14 2025	DEXTER SCHOOLS EDUC TECH	ACH	\$2,413.93	disbursement from 09/30/2025 to 10/31/2025	Nov 15 2025		cbedolla
Nov 14 2025	HAGERMAN-DEXTER SOIL & WATER	ACH	\$1,934.83	disbursement from 09/30/2025 to 10/31/2025	Nov 15 2025		cbedolla
Nov 14 2025	CHAVES COUNTY SOIL & WATER	ACH	\$5,584.09	disbursement from 09/30/2025 to 10/31/2025	Nov 15 2025		cbedolla
Nov 14 2025	EASTERN NM UNIVERSITY-ROSWELL	ACH	\$34,745.39	disbursement from 09/30/2025 to 10/31/2025	Nov 15 2025		cbedolla
Nov 14 2025	ARTESIA SCHOOLS-OP	ACH	\$37.27	disbursement from 09/30/2025 to 10/31/2025	Nov 15 2025		cbedolla
Nov 14 2025	HAGERMAN SCHOOLS OPERATIONAL	ACH	\$813.62	disbursement from 09/30/2025 to 10/31/2025	Nov 15 2025		cbedolla
Nov 14 2025	ELIDA PUBLIC SCHOOLS #28 OPERATIONAL	ACH	\$5.11	disbursement from 09/30/2025 to 10/31/2025	Nov 15 2025		cbedolla
Nov 14 2025	ELIDA PUBLIC SCHOOLS #27 OPERATIONAL	ACH	\$65.71	disbursement from 09/30/2025 to 10/31/2025	Nov 15 2025		cbedolla
Nov 14 2025	LAKE ARTHUR SCHOOLS OPERATIONAL	ACH	\$2,035.92	disbursement from 09/30/2025 to 10/31/2025	Nov 15 2025		cbedolla
Nov 14 2025	DEXTER SCHOOLS OPERATIONAL	ACH	\$534.44	disbursement from 09/30/2025 to 10/31/2025	Nov 15 2025		cbedolla
Nov 14 2025	ROSWELL INDEPENDENT SCHOOL DIST. OPERATIONAL	ACH	\$9,594.60	disbursement from 09/30/2025 to 10/31/2025	Nov 15 2025		cbedolla
Nov 14 2025	CITY OF ROSWELL	ACH	\$7.60	disbursement from 09/30/2025 to 10/31/2025	Nov 15 2025		cbedolla
Nov 14 2025	DEXTER SCHOOLS DEBT SERV	ACH	\$18,520.02	disbursement from 09/30/2025 to 10/31/2025	Nov 15 2025		cbedolla
Nov 14 2025	HAGERMAN SCHOOLS	ACH	\$19,139.66	disbursement from 09/30/2025 to 10/31/2025	Nov 15 2025		cbedolla

Nov 14 2025 CITY OF ROSWELL
 Nov 14 2025 ROSWELL INDEPENDENT SCHOOL DIST.
 Nov 14 2025 LAKE ARTHUR SCHOOLS
 Nov 14 2025 ARTESIA SCHOOLS-CAP IMP HB33
 Nov 14 2025 CONSERVANCY
 Nov 14 2025 TOWN OF LAKE ARTHUR

ACH	\$146,545.36	disbursement from 09/30/2025 to 10/31/2025
ACH	\$168,456.40	disbursement from 09/30/2025 to 10/31/2025
ACH	\$22,744.35	disbursement from 09/30/2025 to 10/31/2025
ACH	\$325.57	disbursement from 09/30/2025 to 10/31/2025
ACH	\$88,280.04	disbursement from 09/30/2025 to 10/31/2025
ACH	\$446.22	disbursement from 09/30/2025 to 10/31/2025
	<u>\$656,934.08</u>	

Nov 15 2025	cbedolla
Nov 15 2025	cbedolla
Nov 15 2025	cbedolla
Nov 15 2025	cbedolla
Nov 15 2025	cbedolla
Nov 15 2025	cbedolla

October 2025 Distribution - Taxing Authorities Refunds/Overpayments

\$649,635.54
\$7,298.54
\$656,934.08


 Chaves County Treasurer